

Two-Year Comparison of Collin College to National Percentiles  
 National Community College Benchmark Project  
 2021 vs. 2019

Form/Measure	Collin 2021			2 Yr Chg*	Collin 2019			2021 National Percentiles				
	Reported Value	Percentile	N		Reported Value	Percentile	N	10th	25th	50th	75th	90th
<b>Demographics</b>												
<b>Service Area Characteristics</b>												
Service Area Total Population (Fall 2020)	1,043,748	87%	157	▼	1,013,081	88%	167	80,643	164,967	317,683	560,346	1,260,767
Service Area Unemployment Rate (Fall 2020)	3.10%	9%	156	▼	3.00%	17%	167	3.13%	4.00%	4.97%	6.10%	7.66%
Service Area Median Household Income (Fall 2020)	\$109,113	97%	155	▼	\$108,307	98%	166	\$44,666	\$49,365	\$55,035	\$63,728	\$82,204
<b>Credit Enrollment</b>												
IPEDS Enrollment (Fall 2020)	35,390	97%	157	▼	33,677	98%	166	1,436	2,597	4,485	8,246	13,869
<b>Best Practices</b>												
Value of Economic Impact	\$721,200,000	81%	58	▼	\$721,200,000	89%	56	\$28,780,000	\$61,875,000	\$205,957,500	\$547,325,000	\$1,430,000,000
<b>Service Area Workforce Characteristics</b>												
Service Area Total Companies	Not Reported		20		27,056	84%	19	4,536	6,664	12,055	19,007	46,292
<b>Service Area Companies by Size</b>												
Fewer than 50 employees	Not Reported		19		25,461	83%	18	4,173	6,135	10,939	18,511	47,084
50 - 99 employees	Not Reported		19		\$859	72%	18	\$112	\$150	\$394	\$611	1,017
100 -499	Not Reported		19		\$646	78%	18	\$65	\$100	\$246	\$440	\$740
500+	Not Reported		18		\$90	76%	17	\$3	\$8	\$17	\$52	\$157
<b>Form 1: Student Information</b>												
<b>Enrollment Information</b>												
Full-time Credit Headcount (Fall 2020)	10,758	96%	155	▼	10,662	97%	176	588	957	1,603	2,883	5,089
% of Full-time Students	30.40%	33%	153	▼	31.66%	35%	165	23.06%	27.74%	34.53%	43.29%	51.50%
Part-time Credit Headcount (Fall 2020)	24,632	97%	155	▬	23,015	97%	176	789	1,448	2,969	5,878	9,435
% of Part-time Students	69.60%	71%	153	▲	68.34%	63%	165	46.48%	53.71%	64.26%	71.17%	76.96%
% High School Student Concurrent Enrollment Headcount (Fall 2020)	26.00%	68%	146	▲	22.00%	63%	172	7.02%	12.15%	20.83%	28.58%	36.67%
% Co-Enrolled at Other Post-Secondary Institutions (Fall 2020)	3.56%	73%	103	▲	3.83%	67%	123	0.71%	1.33%	2.31%	3.90%	7.47%
Minority Student/Population Ratio (Fall 2020)	1.15	25%	144	▬	1.13	25%	159	1	1.15	1.42	2.01	3.36
% Pell Grant Eligible Students (Fall 2020)	15.53%	3%	114	▲	15.24%	0%	138	19.48%	27.33%	34.34%	41.53%	51.38%
% Pell Grant Recipients (Fall 2020)	14.67%	2%	143	▬	15.24%	2%	173	19.06%	24.00%	30.46%	36.30%	41.84%
% Transfer Credit Hours (Fall 2020)	82.15%	96%	138	▼	84.96%	97%	166	37.98%	47.51%	57.85%	69.90%	76.55%
% Career Technical Credit Hours (Fall 2020)	13.67%	3%	138	▲	10.48%	2%	164	18.40%	23.58%	34.17%	48.08%	57.37%
% Developmental Credit Hours (Fall 2020)	4.18%	54%	145	▲	4.56%	38%	170	0.42%	1.31%	4.00%	6.00%	8.55%
% High School Student Concurrent Enrollment Credit Hours (Fall 2020)	18.34%	78%	145	▲	14.00%	63%	167	4.04%	6.32%	11.24%	18.03%	25.57%
Credit Student Median Age (Fall 2020)	19	24%	150	▼	20	42%	172	19	20	21	23	25
% Female Credit Students (Fall 2020)	57.30%	27%	152	▼	56.00%	34%	173	54.19%	56.93%	59.30%	63.00%	65.44%
First-Generation Student (Fall 2020)	Not Reported		116		Not Reported		137	18.74%	25.00%	33.22%	47.81%	55.34%

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<b>Race/Ethnicity</b>												
% Minority Credit Students (Fall 2020)	49.56%	85%	145	▲	47.26%	80%	162	10.69%	15.95%	23.55%	39.90%	57.56%
% Nonresident Alien (Fall 2020)	1.52%	82%	134	▼	2.41%	92%	156	0.01%	0.22%	0.50%	1.15%	1.86%
% Hispanics of Any Race (Fall 2020)	20.90%	80%	149	▲	20.33%	79%	165	1.98%	3.76%	6.98%	14.57%	28.95%
% American Indian or Alaskan Native (Fall 2020)	0.37%	44%	149	▼	0.40%	46%	164	0.15%	0.26%	0.42%	0.79%	2.18%
% Asian (Fall 2020)	11.85%	98%	149	▲	10.89%	96%	165	0.67%	1.01%	1.54%	3.11%	5.23%
% Black or African American (Fall 2020)	11.70%	77%	149	▲	11.34%	73%	165	1.13%	2.52%	6.53%	11.03%	22.71%
% Native Hawaiian or Pacific Islander (Fall 2020)	0.19%	76%	147	▼	0.20%	78%	162	0.02%	0.06%	0.12%	0.18%	0.29%
% White (Fall 2020)	46.83%	19%	149	▼	48.69%	23%	165	31.70%	50.50%	66.75%	78.65%	85.63%
% Two or More Races/Ethnicities (Fall 2020)	4.55%	73%	147	▼	4.09%	79%	164	1.44%	2.29%	3.36%	4.68%	5.76%
% Race/Ethnicity Unknown (Fall 2020)	2.09%	32%	145	▲	1.62%	28%	164	0.52%	1.57%	2.95%	5.15%	10.46%
<b>Tuition and Fees</b>												
Tuition and Fees per Credit Hour (Fall 2020)	\$52	1%	147	▼	\$48	2%	165	\$96	\$116	\$150	\$168	\$195
<b>Best Practices</b>												
Average GPA For All Students	2.83	54%	104		New Measure			2.49	2.68	2.83	2.96	3.07
<b>Form 2: Student Completion &amp; Transfer</b>												
<b>Completed/Transferred in 2 Years (Full-time)</b>												
% Completed & Transferred in Two Years (Full-time)	9.07%	9%	110	▼	10.35%	20%	132	9.12%	12.13%	21.10%	29.95%	38.54%
% Completed in Two Years (On-time) (Fall 2019 Cohort)	17.94%	90%	108	▲	19.20%	84%	128	3.38%	4.98%	7.89%	11.63%	17.94%
% Transferred in Two Years (Fall 2019 Cohort)	27.01%	44%	108	▼	29.55%	46%	128	15.24%	20.24%	27.94%	38.78%	53.00%
% Completed OR Transferred in Two Years (Fall 2019 Cohort)	5.11%	58%	110	▼	6.35%	68%	132	0.44%	1.57%	4.20%	10.72%	17.28%
<b>Completed in Three Years</b>												
% Completed in Three Years (Full-time) (Fall 2018 Cohort)	20.89%	13%	111	▼	18.75%	15%	131	18.73%	23.92%	33.72%	38.83%	45.37%
% Completed in Three Years (Part-time) (Fall 2018 Cohort)	7.51%	24%	108	▼	7.20%	37%	123	4.39%	7.52%	11.18%	16.23%	28.27%
<b>Transferred in Three Years</b>												
% Transferred in Three Years (Full-time) (Fall 2018 Cohort)	21.12%	83%	114	▼	26.24%	90%	136	7.25%	9.26%	12.66%	17.86%	24.19%
% Transferred in Three Years (Part-time) (Fall 2018 Cohort)	10.04%	63%	108	▼	12.06%	64%	125	3.40%	5.52%	8.31%	12.56%	17.53%
<b>Completed OR Transferred in Three Years</b>												
% Completed OR Transferred in Three Years (Full-time) (Fall 2018 Cohort)	42.00%	34%	111	▼	44.99%	52%	130	32.30%	39.36%	46.23%	54.57%	64.19%
% Completed OR Transferred in Three Years (Part-time) (Fall 2018 Cohort)	17.56%	39%	107	▼	19.27%	48%	122	11.58%	16.10%	19.50%	26.90%	43.16%
<b>Completed AND Transferred in Three Years</b>												
% Completed AND Transferred in Three Years (Full-time) (Fall 2018 Cohort)	13.68%	59%	111	▼	11.87%	60%	131	3.76%	6.77%	12.12%	17.09%	23.20%
% Completed AND Transferred in Three Years (Part-time) (Fall 2018 Cohort)	3.60%	70%	108	▼	3.37%	77%	123	0.00%	0.94%	1.89%	3.98%	5.92%
<b>Completed in Six Years</b>												
% Completed in Six Years (Full-time) (Fall 2015 Cohort)	23.40%	6%	107	▼	24.77%	18%	125	25.23%	29.72%	35.40%	40.95%	46.93%
% Completed in Six Years (Part-time) (Fall 2015 Cohort)	19.40%	52%	104	▲	13.80%	40%	123	9.89%	13.65%	18.90%	23.60%	30.26%
<b>Transferred in Six Years</b>												
% Transferred in Six Years (Full-time) (Fall 2015 Cohort)	30.39%	89%	107	▲	25.34%	76%	125	8.56%	11.19%	15.03%	23.20%	30.84%
% Transferred in Six Years (Part-time) (Fall 2015 Cohort)	13.66%	62%	103	▲	13.38%	47%	122	5.27%	8.79%	11.67%	16.67%	23.70%

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<b>Completed OR Transferred in Six Years</b>												
% Completed OR Transferred in Six Years (Full-time) (Fall 2015 Cohort)	53.79%	57%	107	▲	50.11%	44%	125	41.29%	45.54%	52.03%	60.55%	69.09%
% Completed OR Transferred in Six Years (Part-time) (Fall 2015 Cohort)	33.06%	62%	103	▲	27.18%	36%	121	22.75%	26.38%	30.69%	37.26%	49.68%
<b>Completed AND Transferred in Six Years</b>												
% Completed AND Transferred in Six Years (Full-time) (Fall 2015 Cohort)	16.67%	49%	107	▼	15.97%	51%	125	6.96%	11.86%	16.73%	20.52%	26.82%
% Completed AND Transferred in Six Years (Part-time) (Fall 2015 Cohort)	11.02%	90%	104	▲	7.73%	88%	123	1.51%	3.57%	5.07%	6.96%	11.01%
<b>Form 3: Student Performance at Transfer Institutions (Most Recent AY)</b>												
Cumulative First-Year GPA	3.19	38%	21	▲	3.04	35%	23	2.73	3.09	3.23	3.33	3.43
Average First-Year Credit Hours	235.43	95%	19	▲	23.98	79%	19	9.97	19.3	21.04	22.74	30.51
% Enrolled Next Year	80.10%	67%	30	▲	80.00%	66%	35	18.33%	66.52%	76.04%	81.57%	83.00%
<b>Form 4: Credit Student Enrollment (Persistence) (Fall 2020 Cohort)</b>												
<b>Overall Persistence</b>												
Fall-to-Fall Persistence Rate	53.37%	87%	119	▲	47.73%	45%	170	37.40%	42.24%	46.42%	50.80%	55.05%
Next-Term Persistence Rate	71.44%	68%	120	▼	75.02%	79%	170	60.98%	65.01%	68.93%	72.84%	76.61%
<b>Persistence of Full-Time Students</b>												
Full-time Next-Term Persistence Rate	82.16%	56%	120	▼	83.02%	61%	170	74.06%	78.94%	81.54%	85.15%	87.50%
Full-time Fall-to-Fall Persistence Rate	61.76%	85%	119	▲	56.92%	54%	171	47.37%	51.98%	55.52%	59.62%	63.66%
<b>Persistence of Part-Time Students</b>												
Part-Time Next-Term Persistence Rate	64.31%	73%	120	▼	71.36%	91%	170	51.09%	56.25%	60.78%	64.67%	69.71%
Part-Time Fall-to-Fall Persistence Rate	47.95%	82%	119	▲	43.75%	55%	170	31.15%	36.08%	41.59%	45.57%	50.98%
<b>Form 5: Academic Year (AY) Student Completions/Transfers/Continuing</b>												
AY 2020-2021 FTE Students	18,250.57	97%	115	▲	18,368.97	96%	163	781.67	1,493.80	2,523.93	4,939.23	8,660.44
Percent AY Completers	9.73%	13%	112	▼	8.50%	15%	157	9.29%	11.80%	14.37%	18.13%	22.75%
Percent AY Transfers	23.75%	89%	104	▼	27.86%	95%	135	4.64%	6.78%	11.63%	19.19%	23.80%
Percent AY Continuing Students	42.03%	67%	112	▼	41.12%	72%	149	30.47%	34.41%	38.59%	43.86%	48.24%
Percent AY Completers/Transfers/Continuing	75.51%	86%	104	▼	77.48%	89%	135	57.05%	61.70%	67.88%	72.36%	79.23%
<b>Form 6: Student Satisfaction &amp; Engagement (Most Recent Data)</b>												
<b>Ruffalo Noel Levitz Summary Items</b>												
College Experience Met Expectations	5.1	73%	62	▲	5.1	72%	79	4.7	4.9	5.0	5.2	5.3
Overall Satisfaction with Experience	5.7	68%	62	▲	5.7	57%	79	5.3	5.5	5.6	5.8	6.0
Would Enroll Here Again	6.1	73%	62	▲	6.1	68%	79	5.5	5.7	6.0	6.1	6.3

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<b>Ruffalo Noel Levitz Satisfaction Scales</b>												
Academic Advising/Counseling	5.6	33%	64	▼	5.7	38%	80	5.4	5.6	5.8	6.0	6.1
Academic Services	6.1	73%	41	▲	6.1	54%	52	5.5	5.7	6.0	6.1	6.3
Admissions & Financial Aid	5.7	45%	64	▼	5.8	56%	80	5.4	5.6	5.8	6.0	6.1
Campus Climate	5.8	42%	64	▼	5.8	49%	80	5.5	5.7	5.9	6.1	6.2
Campus Support Services	5.7	41%	61	▼	5.7	45%	77	5.2	5.6	5.8	6.0	6.2
Concern for the Individual	5.6	43%	40	▼	5.7	45%	49	5.4	5.5	5.7	5.9	6.1
Instructional Effectiveness	5.8	50%	64	▼	5.8	55%	80	5.6	5.7	5.8	6.0	6.1
Registrations Effectiveness	5.9	50%	64	▼	5.9	57%	79	5.6	5.8	5.9	6.1	6.2
Responsiveness to Diverse Populations	6.0	67%	39	▲	5.9	53%	49	5.6	5.7	6.0	6.1	6.2
Safety and Security	5.8	53%	64	▼	5.8	55%	80	5.3	5.5	5.8	6.1	6.2
Service Excellence	5.8	64%	39	▲	5.8	60%	50	5.4	5.6	5.8	6.0	6.1
Student Centeredness	5.8	43%	63	▼	5.8	47%	79	5.5	5.7	5.9	6.0	6.2
<b>Form 7: Credit College-Level Retention &amp; Success (Fall 2020)</b>												
Retention Rate	93.20%	67%	150	▲	92.58%	53%	163	86.17%	89.06%	91.98%	93.92%	95.86%
Enrollee Success Rate	74.99%	26%	150	▲	75.08%	19%	163	72.18%	74.90%	77.94%	80.45%	83.33%
Completer Success Rate	80.46%	12%	150	■	81.10%	12%	163	79.95%	82.52%	85.29%	88.42%	90.16%
<b>Form 8: Credit Developmental Retention &amp; Success (Fall 2020)</b>												
<b>Retention Rates</b>												
Math Retention Rate	92.02%	72%	142	▼	91.88%	76%	162	71.83%	81.58%	87.78%	92.88%	96.31%
Reading/Writing Retention Rate	93.80%	75%	73	▲	93.86%	71%	75	43.86%	67.71%	86.57%	93.78%	96.37%
<b>Enrollee Success Rates</b>												
Math Enrollee Success Rate	65.39%	64%	142	▲	54.21%	20%	162	48.33%	54.08%	60.23%	69.23%	76.84%
Reading/Writing Enrollee Success Rate	63.32%	58%	73	▲	70.29%	51%	75	21.84%	40.48%	60.00%	68.84%	74.23%
<b>Completer Success</b>												
Math Completer Success Rate	71.06%	48%	142	▲	59.00%	7%	162	56.87%	63.32%	71.65%	80.18%	89.82%
Reading/Writing Completer Success Rate	67.51%	42%	72	▲	74.89%	35%	75	43.13%	58.85%	68.68%	77.94%	87.79%
<b>Form 9: Credit Developmental Retention &amp; Success, First College-Level (Fall 2019 Cohort)</b>												
<b>Retention Rates</b>												
Math Retention Rate	100.00%	100%	131	▲	88.21%	43%	155	76.22%	82.93%	90.26%	96.45%	100.00%
Writing Retention Rate	100.00%	100%	124	▲	96.76%	66%	154	74.17%	84.53%	92.16%	100.00%	100.00%
<b>Enrollee Success Rates</b>												
Math Enrollee Success Rate	93.76%	94%	131	▲	59.76%	17%	155	50.13%	62.67%	72.02%	78.57%	88.40%
Writing Enrollee Success Rate	91.31%	92%	121	▲	85.43%	75%	154	33.33%	57.21%	70.13%	80.79%	90.52%
<b>Completer Success Rates</b>												
Math Completer Success Rate	93.76%	85%	131	▲	67.74%	12%	155	55.18%	75.00%	82.61%	88.46%	95.72%
Writing Completer Success Rate	91.31%	79%	121	▲	88.28%	70%	154	41.66%	68.69%	81.93%	89.16%	95.30%

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<b>Form 10: Career Technical Program Completers (Most Recent Data)</b>												
Employed in Related Field	Not Reported		75		70.62%	66%	93	30.10%	44.13%	57.98%	74.77%	83.43%
Pursuing Education	Not Reported		75		47.46%	86%	94	5.97%	12.77%	22.22%	37.46%	56.65%
Employers Satisfied with Preparation	Not Reported		30		94.94%	38%	32	82.81%	90.82%	95.66%	100.00%	100.00%
<b>Form 11A: Retention &amp; Success, Core Academic Skills (Fall 2020)</b>												
<b>Retention Rates</b>												
Composition I Retention Rate	94.04%	74%	148	▼	94.81%	82%	164	81.93%	87.60%	91.50%	94.11%	95.54%
Composition II Retention Rate	89.36%	59%	135	▼	89.76%	60%	153	77.15%	83.63%	87.55%	92.00%	96.34%
Algebra Retention Rate	90.16%	60%	137	▲	88.23%	56%	155	75.84%	81.72%	88.41%	92.96%	96.48%
Gateway Math Retention Rate	88.98%	60%	136	▼	94.00%	69%	156	74.94%	82.76%	87.40%	91.31%	93.57%
Speech Retention Rate	93.53%	70%	137	▲	88.72%	55%	152	83.72%	88.18%	90.99%	94.12%	96.18%
<b>Enrollee Success Rates</b>												
Composition I Enrollee Success Rate	75.03%	61%	148	▼	79.25%	70%	164	61.88%	66.57%	73.25%	77.47%	81.55%
Composition II Enrollee Success Rate	64.90%	28%	134	▼	73.02%	46%	153	59.43%	64.29%	70.63%	76.78%	82.52%
Algebra Enrollee Success Rate	64.10%	33%	134	▼	63.53%	43%	155	52.53%	60.63%	68.82%	79.31%	88.17%
Gateway Math Enrollee Success Rate	57.93%	30%	136	▼	80.48%	53%	156	50.59%	54.97%	64.02%	70.81%	76.96%
Speech Enrollee Success Rate	73.72%	35%	136	▲	58.30%	20%	152	67.07%	72.02%	76.87%	81.99%	86.64%
<b>Completer Success Rates</b>												
Composition I Completer Success Rate	79.79%	43%	148	▼	83.59%	59%	164	68.09%	74.54%	80.89%	86.38%	89.77%
Composition II Completer Success Rate	72.63%	12%	134	▼	81.34%	34%	153	71.31%	76.42%	81.87%	85.44%	90.35%
Algebra Completer Success Rate	71.10%	21%	134	▼	72.00%	32%	155	65.89%	72.15%	79.54%	88.26%	94.21%
Gateway Math Completer Success Rate	65.10%	23%	135	▼	85.62%	37%	156	56.23%	65.78%	75.63%	81.90%	86.89%
Speech Completer Success Rate	78.82%	20%	136	▲	65.71%	13%	152	75.58%	80.11%	85.58%	89.72%	94.34%
<b>Form 11B: Retention &amp; Success: Early Momentum Metrics (Fall 2020)</b>												
<b>Credit Momentum</b>												
Credit Momentum Rate - 6 Credits in 1 Semester	68%	46%	118	▼	95%	97%	123	36%	56%	69%	79%	85%
Credit Momentum Rate - 12 Credits in 1 Semester	37%	44%	118	▼	64%	89%	123	21%	29%	41%	59%	68%
Credit Momentum Rate - 15 Credits in 1st Year	52%	56%	113	▼	56%	69%	123	22%	30%	50%	61%	69%
Credit Momentum Rate - 24 Credits in 1st Year	28%	50%	112	▼	37%	70%	120	9%	17%	28%	43%	55%
Credit Momentum Rate - 30 Credits in 1st Year	12%	55%	112	▲	7%	34%	120	2%	5%	10%	28%	38%
<b>Gateway Course Momentum</b>												
Gateway Momentum Rate - Composition I/II	17%	26%	104	▼	35%	67%	117	7%	16%	27%	38%	46%
Gateway Momentum Rate - Math	38%	79%	106	▲	14%	31%	120	6%	12%	24%	37%	45%
Gateway Momentum Rate - Composition I/II & Math	11%	55%	103	▲	7%	38%	119	2%	5%	10%	18%	24%
<b>Persistence Momentum</b>												
Persistence Momentum Rate - Fall-to-Spring	77%	87%	116	▼	80%	90%	123	61%	66%	71%	75%	79%

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<b>Form 12: Institution-Wide Credit Grades (Fall 2020)</b>												
% Withdrawal	6.80%	32%	146	▼	7.39%	46%	164	4.14%	6.21%	8.06%	11.32%	13.83%
% Completed	93.20%	68%	146	▲	92.61%	53%	164	86.17%	88.68%	91.94%	93.79%	95.86%
% Completer Success	80.10%	12%	146	▼	80.39%	15%	164	79.41%	82.02%	84.69%	87.82%	89.66%
% Enrollee Success	74.66%	27%	146	▲	74.45%	20%	164	71.76%	74.21%	77.20%	79.94%	82.72%
% A & B Grades	61.29%	34%	146	▲	59.00%	24%	164	56.13%	59.93%	62.78%	66.11%	68.54%
<b>Form 13: High School Graduates (Fall 2020)</b>												
% Enrolling Public HS	21.86%	70%	84	▲	23.44%	69%	100	9.56%	12.90%	19.03%	22.75%	26.98%
% Enrolling Private HS	Not Reported		45		Not Reported		47	2.87%	7.95%	13.62%	19.19%	31.09%
% Enrolling Total	21.86%	72%	94	▲	23.44%	66%	110	8.25%	13.23%	18.29%	22.64%	28.41%
<b>Form 14A: Market Penetration: Students (AY 2020-2021)</b>												
Credit Student Penetration Rate	4.64%	92%	133	▲	4.64%	87%	156	1.23%	1.71%	2.35%	3.34%	4.39%
Non-credit Student Penetration Rate	0.82%	64%	113	▲	1.29%	60%	144	0.02%	0.13%	0.63%	1.18%	2.32%
<b>Form 14C: Market Penetration: Concurrent High School Programs (AY 2020-2021)</b>												
<b>Students</b>												
% High School Concurrent Program Enrollment Headcount	10.30%	32%	84	▼	21.00%	70%	89	2.87%	7.87%	16.48%	21.88%	28.40%
% High School Concurrent Program Enrollment Credit Hours	5.99%	37%	78	▼	13.00%	71%	83	0.35%	3.10%	7.39%	12.72%	17.29%
% of High School Concurrent Program Student Credit Hours in General Studies	94.12%	71%	75	▲	90.60%	69%	83	28.12%	51.30%	85.29%	96.30%	100.00%
% of High School Student Credit Hours in Career Technical Education	5.88%	26%	69	▼	90.40%	96%	80	0.00%	4.94%	13.96%	42.36%	67.00%
Concurrent High School Program Retention Rate	96.14%	20%	76	▼	98.00%	41%	87	92.09%	96.26%	98.04%	99.46%	100.00%
Concurrent High School Program Enrollee Success Rate	89.21%	22%	76	▼	92.00%	31%	87	82.72%	89.47%	93.47%	96.43%	97.67%
Concurrent High School Program Completer Success Rate	92.79%	21%	76	▲	94.00%	18%	87	89.34%	93.12%	95.93%	97.65%	98.72%
Concurrent Program Enrollment Yield	7.60%	25%	63		Not Reported		75	2.49%	7.30%	13.38%	19.73%	35.24%
<b>Administration</b>												
High School Concurrent Program Students per Concurrent Program Faculty	11	18%	62		New Measure			8	12	17	23	31
High School Concurrent Program District Partner	16	67%	66		New Measure			3	5	12	20	29
High School Concurrent Program Buildings	37	94%	50		New Measure			4	8	14	25	33
% of Concurrent Program Revenue from Tuition, Fees and Books	Not Reported		14		New Measure			0.00%	25.65%	55.00%	98.37%	100.00%
% of Concurrent Program Revenue from District Reimbursements	Not Reported		14		New Measure			0.00%	0.00%	0.00%	23.92%	66.43%
% of Concurrent Program Revenue from State Reimbursements	Not Reported		14		New Measure			0.00%	0.00%	28.90%	56.30%	83.57%
% of Concurrent Program Revenue of Total Institution Revenue	Not Reported		13		New Measure			0.00%	0.05%	0.27%	1.34%	3.77%
High School Concurrent Program Return on Investment	Not Reported		8		New Measure			-34.86%	45.65%	151.55%	391.66%	2738.52%

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<b>Form 16: Class Sizes &amp; Faculty Loads (Fall 2020)</b>												
<b>Average Credit Section Size</b>												
Average Credit Section Size	21.91	96%	142	▼	23.72	97%	157	12.39	14.35	16.35	18	20.5
<b>Credit Course Student/Faculty Ratio</b>												
Student/Faculty Ratio	18.67	81%	134	▼	19.57	84%	152	10.17	12.58	14.96	17.52	20.12
<b>Instructional Faculty Load</b>												
% Credit Hours by Full-Time Faculty	63.67%	61%	132	▲	55.86%	44%	151	36.37%	48.22%	60.84%	70.35%	81.18%
% Sections by Full-Time Faculty	72.41%	79%	130	▲	44.14%	55%	151	38.92%	46.72%	57.37%	68.82%	80.60%
% Credit Hours by Part-Time/Adjunct Faculty	36.33%	39%	132	■	52.18%	39%	151	18.82%	29.65%	39.16%	51.78%	63.63%
% Sections by Part-Time/Adjunct Faculty	27.59%	20%	130	▼	47.82%	60%	151	19.40%	31.18%	42.63%	53.28%	61.08%
Student Credit Hours Taught Per Full-Time Faculty Member	354.53	93%	131	▼	376.85	96%	150	134.72	182.67	240.22	285.42	342.33
Student Credit Hours Taught Per Part-Time Faculty Member	118.91	75%	129	▼	131.91	96%	151	47.75	71.24	87.84	117.59	141.83
<b>Form 17: Online/Distance Learning Credit Hours &amp; Grades (Fall 2020)</b>												
<b>Online/Distance Learning Students</b>												
% of Student Headcount Enrolled in Online/Distance Learning Courses	62%	47%	131	▲	25%	17%	140	38%	51%	63%	81%	92%
% Enrolled in Only Online/Distance Learning Courses	94.33%	94%	132	▲	38.10%	60%	139	26.51%	35.44%	49.24%	75.78%	91.92%
% of Online/Distance Learners Co-Enrolled at Another Higher Ed Institution	0.45%	8%	93	▼	7.10%	72%	97	0.74%	1.75%	2.50%	4.96%	11.40%
<b>Online/Distance Learning Credit Hours</b>												
Distance Learning % of Credit Hours	44.25%	52%	139	▲	18.82%	42%	158	19.00%	25.86%	42.58%	69.16%	91.11%
Distance Learning % of Total Credit Sections	37.42%	49%	139	▲	16.11%	36%	156	18.58%	24.26%	37.76%	60.54%	82.24%
<b>Online/Distance Learning Grades</b>												
% Withdrawal	7.27%	28%	136	▼	9.42%	40%	158	5.01%	7.04%	9.54%	12.72%	16.32%
% Completed	92.73%	71%	136	▲	90.58%	59%	158	83.68%	87.28%	90.46%	92.96%	94.99%
% Completer Success	80.27%	35%	136	▲	78.55%	34%	158	75.06%	78.06%	82.14%	85.30%	88.15%
% Enrollee Success	74.44%	65%	136	▲	71.15%	49%	158	68.12%	70.28%	73.39%	75.45%	78.89%
% A & B Grades	61.76%	68%	136	▲	58.08%	53%	158	53.33%	56.04%	59.83%	62.35%	65.88%
<b>Form 18: Student Services: FTE Staff/Student Ratio (Fall 2020)</b>												
Career Services	8,848	96%	80	▲	6,764	93%	104	815	1,299	2,443	3,745	5,623
Recruitment, Admissions, Registration	1,041	91%	93	▲	1,091	88%	119	166	256	358	593	958
Financial Aid	1,011	77%	93	▲	1,127	74%	119	386	492	692	982	1,690
Student Activities	7,078	93%	87	▲	3,075	68%	114	605	1,086	2,032	3,744	5,941
Testing & Assessment Services	1,685	51%	86	▲	1,537	45%	110	642	938	1,563	2,866	4,452
Counseling	3,217	84%	70	▼	3,382	85%	86	502	1,026	1,462	2,622	5,574
Advising	694	82%	87	▲	825	67%	103	249	323	418	607	1,139

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<b>Form 19: Human Resources Data (AY 2020-2021)</b>												
Retirements Rate	1.93%	18%	93	▼	1.98%	32%	125	1.340%	2.210%	3.610%	4.710%	7.460%
Departures Rate	9.12%	57%	93	▲	4.04%	15%	123	3.350%	4.850%	8.180%	11.370%	15.430%
Grievance Rate	2.25%	97%	77	▼	4.88%	98%	100	0.000%	0.000%	0.104%	0.416%	1.158%
Harassment Rate	0.315%	71%	72	▲	0.457%	68%	99	0.000%	0.000%	0.027%	0.329%	0.752%
% Minority Employees	23.42%	85%	122	▼	29.25%	86%	152	3.340%	6.880%	11.420%	18.890%	29.260%
Minority Employee/Population Ratio	0.54	25%	122	▼	0.70	50%	150	0.34	0.54	0.69	0.93	1.76
<b>Form 20A: Instructional Cost (FY 2020-2021)</b>												
Cost per Credit Hour	\$157	18%	83	▲	\$131	13%	125	\$144	\$161	\$210	\$270	\$387
Cost per FTE Student	\$4,701	18%	83	▲	\$3,939	13%	125	\$4,316	\$4,843	\$6,315	\$8,097	\$11,619
Tuition & Fees as Percentage of Median Service Area Income	1.43%	0%	144	■	1.33%	0%	154	4.40%	5.92%	7.34%	9.71%	10.93%
<b>Form 20B: Development/Training Expenditures per FTE Employee (FY 2020-2021)</b>												
Expenditures per FTE Employee	\$57	19%	70	▼	\$760	84%	86	\$19	\$71	\$184	\$461	\$816
<b>Form 21: Financial Information (FY 2021)</b>												
<b>Institution Expenses</b>												
Total Institution Expenses (FY 2020)	\$278,958,233	94%	89	■	\$207,365,956	94%	135	\$22,403,863	\$34,777,302	\$56,374,324	\$96,886,356	\$196,712,941
Institution Expenses per FTE Student	\$12,818	21%	81	▲	\$9,986	10%	125	\$11,426	\$12,950	\$17,267	\$22,935	\$28,190
<b>Institution Revenues</b>												
Total Institution Revenue	\$267,507,039	96%	84	■	\$245,474,818	96%	128	\$24,995,876	\$36,607,287	\$64,621,372	\$92,989,310	\$179,744,883
Institution Revenue per Student FTE (FY 2020)	\$12,292	17%	77	▼	\$11,821	24%	118	\$11,017	\$13,616	\$18,152	\$22,780	\$32,343
Unrestricted Institution Revenue (FY 2020)	\$215,853,739	96%	89	▼	\$209,716,909	97%	135	\$13,045,428	\$22,605,727	\$45,890,316	\$74,509,426	\$126,089,513
% Unrestricted Revenue (FY 2020)	80.69%	70%	84	▲	85.43%	68%	128	44.35%	59.44%	73.33%	86.16%	94.45%
Restricted Institution Revenue	\$51,653,300	88%	84	▼	\$35,757,909	89%	128	\$3,084,747	\$5,566,863	\$18,265,537	\$29,510,244	\$54,238,018
% Restricted Revenue (FY 2020)	19.31%	29%	84	▼	14.57%	31%	128	5.55%	13.84%	26.67%	40.56%	55.65%
<b>Revenue Sources</b>												
% Funds from Tuition & Fees (FY 2020)	14.68%	34%	83	▲	16.37%	30%	127	8.73%	12.84%	20.44%	31.57%	49.32%
Revenues from Tuition & Fees Per Student FTE (FY 2020)	\$2,185	9%	85	▼	\$2,210	13%	126	\$2,155	\$3,076	\$4,095	\$5,121	\$7,300
% Funds From Local Sources (FY 2020)	46.44%	90%	79	▲	45.01%	89%	119	0.00%	2.67%	17.56%	32.91%	46.44%
Revenues from Local Appropriations per Student FTE (FY 2020)	\$6,913	70%	81	▼	\$6,076	72%	118	\$0	\$361	\$2,985	\$7,462	\$12,960
% Funds from State (FY 2020)	19.40%	29%	83	▲	18.59%	22%	126	6.51%	17.51%	24.72%	34.42%	42.08%
Revenues from State per Student FTE (FY 2020)	\$2,888	25%	85	▲	\$2,510	15%	124	\$1,177	\$2,876	\$5,057	\$7,149	\$11,088
% From Private Grants & Contracts (FY 2020)	0.11%	27%	77	▼	2.59%	73%	115	0.00%	0.06%	0.73%	2.59%	6.36%
Revenues from Private Grants Per Student FTE (FY 2020)	\$17	27%	75	▼	\$350	69%	110	\$0	\$1	\$137	\$571	\$1,272
% from Sales & Services (FY 2020)	1.33%	35%	83	▲	1.34%	28%	122	0.11%	0.74%	2.26%	5.13%	10.36%
Revenues from Sales per Student FTE (FY 2020)	\$198	32%	85	▲	\$181	21%	120	\$16	\$131	\$553	\$1,207	\$2,143
% from Other Sources (FY 2020)	18.04%	48%	81	▼	16.10%	59%	127	2.81%	7.39%	18.54%	29.94%	42.37%



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<b>Form 22: Institutional Integrity</b>												
<b>Academic Integrity</b>												
Student-Academic Integrity Cases Ratio	32	6%	48	▲	39	2%	53	34	69	178	538	1,115
% of Integrity Cases Resulting in Disciplinary Actions	83%	61%	49	▲	66%	41%	51	0%	6%	50%	96%	100%
<b>Financial Integrity</b>												
Primary Reserve Ratio (FY 2021)	1.31	74%	73	▼	1.73	88%	116	0.33	0.49	0.84	1.33	3.23
Net Operating Revenue Ratio (FY 2021)	Not Reported		73		17.9	100%	116	0.02	0.09	0.14	0.42	1
Return on Net Assets Ratio (FY 2021)	0.2	63%	75	▼	8.3	94%	117	0.04	0.09	0.14	0.41	1.56
Viability Ratio (FY 2021)	210.1	97%	72	▼	310.1	98%	114	0.14	0.76	2.03	4.03	27.14
Composite Financial Indicator (FY 2021)	7.2	67%	72	▼	8.8	95%	111	3.2	4.32	6.01	7.76	9.04
<b>Form NC1: Non-Credit Enrollment Information (FY 2021)</b>												
<b>All Continuing Education Students (Including Workforce Training, Adult Basic Education, and Life &amp; Leisure)</b>												
% Unduplicated CE Enrollment of Total College Enrollment	Not Reported		4		27.99%	23%	22	29.07%	31.94%	42.31%	60.71%	66.26%
Average Course Size	Not Reported				9.55	95%	21	0	0	0	0	0
Continuing Education Course Cancellation Rate	Not Reported		3		34.08%	76%	21	0.00%	0.00%	19.54%	20.49%	20.49%
<b>Life &amp; Leisure Students</b>												
Duplicated Enrollment for Only Life & Leisure Students	892	44%	18	▼	1,485	45%	22	21	206	995	3,036	5,498
% Duplicate Life & Leisure Enrollment of Total Duped CE Enrollment	Not Reported				5.89%	19%	21	0.00%	0.00%	0.00%	0.00%	0.00%
Unduplicated Enrollment for Life & Leisure Students	445	29%	17	▼	867	48%	21	18	139	659	2,259	3,848
% Unduplicated Life & Leisure Enrollment of Total CE Enrollment	Not Reported				1.85%	15%	20	0.00%	0.00%	0.00%	0.00%	0.00%
Life & Leisure Course Cancellation Rate	1.68%	0%	16	▼	4.23%	14%	21	4.08%	17.01%	32.70%	47.22%	68.92%
<b>Workforce Training Students</b>												
Duplicated Workforce Training Enrollment	14,725	89%	18	▼	21,499	92%	24	223	779	3,054	8,706	17,701
% Duplicate Workforce Enrollment of Total Duped CE Enrollment	Not Reported				85.29%	78%	23	0.00%	0.00%	0.00%	0.00%	0.00%
Unduplicated Workforce Training Enrollment	7,572	88%	17	▲	11,154	87%	23	247	815	1,869	5,540	10,167
% of Unduplicated WF Enrollment of Total College Enrollment	Not Reported				23.85%	68%	22	0.00%	0.00%	0.00%	0.00%	0.00%
Course Cancellation Rate	33.10%	76%	17	▼	34.00%	82%	22	3.21%	6.80%	15.45%	29.40%	46.90%
<b>Adult Basic Education Students</b>												
Duplicated Adult Basic Education Enrollment	1,661	65%	17	▼	3,707	75%	20	0	103	978	2,180	5,057
% Duplicated ABE Enrollment of Total Duplicated CE Enrollment	Not Reported				14.71%	47%	19	0.00%	0.00%	0.00%	0.00%	0.00%
Unduplicated Adult Basic Education Enrollment	1,002	81%	16	▲	2,065	75%	20	0	55	429	936	2,336
% of Unduplicated ABE Enrollment of Total College Enrollment	Not Reported				4.42%	32%	19	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Basic Education Course Cancellation Rate	54.10%	77%	13	▲	35.14%	76%	17	1.05%	3.99%	21.68%	49.75%	75.31%
<b>Contract Training</b>												
Number Organizations Served (for most recently completed FY)	13	25%	20	▼	24	39%	18	4	8	22	49	305
Number Training Contracts (for most recently completed FY)	29	35%	20	▲	35	17%	18	9	19	37	97	388
Market Penetration Rate	Not Reported		16		0.10%	<1%	15	0.00%	0.10%	0.20%	0.60%	2.60%
Market Penetration - Large Companies 50+ Employees	Not Reported		15		2%	15%	13	0%	1%	2%	15%	54%

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<b>Form NC2: Non-Credit Retention and Transition to Credit Coursework (2020/2021)</b>												
<b>All Continuing Education (Including Workforce Training, Adult Basic Education, and Life &amp; Leisure)</b>												
% of Returning Students of Continuing Education Students	Not Reported		2		47.25%	61%	18	7.19%	7.19%	20.73%	34.27%	34.27%
Percentage of CE Students that Transitioned to Credit Coursework	13.51%	85%	13	▲	8.69%	60%	15	0.12%	0.55%	4.56%	9.83%	14.63%
<b>Life &amp; Leisure</b>												
% of Returning Students of Life & Leisure Students	70.34%	93%	14	▲	79.58%	88%	16	0.38%	11.05%	30.29%	54.72%	66.11%
Percentage of Life & Leisure Students that Transitioned to Credit Coursework	Not Reported		13		Not Reported		12	0.00%	0.17%	2.10%	8.06%	20.16%
<b>Workforce Training</b>												
% of Returning Workforce Students	46.53%	80%	15	▲	49.27%	79%	19	4.53%	5.32%	24.67%	43.58%	63.36%
Percentage of Workforce Training Students that Transitioned to Credit Coursework	0.89%	21%	14	▼	4.84%	38%	16	0.41%	0.83%	4.20%	12.00%	18.95%
<b>Adult Basic Education</b>												
% of Returning Adult Basic Education Students	23.35%	9%	11		Not Reported		14	19.22%	24.40%	32.45%	54.30%	61.06%
Percentage of ABE Students that Transitioned to Credit Coursework	Not Reported		11		Not Reported		13	0.00%	0.23%	3.00%	5.00%	54.41%
<b>Contract Training Organizations</b>												
% Returning Organizations of Total Org Served	53.85%	20%	15	▼	58.33%	43%	14	25.79%	53.85%	65.38%	83.33%	113.33%
<b>Form NC3: Non-Credit Staffing &amp; Expenditures</b>												
<b>Instructors</b>												
Number of Full-time Instructors	0	0	18	■	0	0	16	0	0	1	5	8
% of Full-time Instructor of Total Instructors	0.00%	0	16	■	0.00%	0	13	0.00%	0.00%	0.97%	6.61%	20.36%
Number of Part-time Instructors	149	65%	20	▲	197	58%	19	6	18	69	210	326
% of Part-time Instructor of Total Instructors	91.98%	50%	16	▲	74.90%	46%	13	28.51%	68.77%	89.32%	97.07%	100.00%
Number of Independent Contractors	13	72%	18	▼	66	79%	14	0	0	10	13	61
% of Independent Contractors to Total Instructors	8.02%	63%	16	▲	25.10%	62%	13	0.00%	0.49%	5.10%	17.45%	67.81%
<b>Support Staff</b>												
Number of Full-time Support Staff	30	89%	19	▲	33	79%	19	1	5	10	18	30
Number of Part-time Support Staff	82	94%	18	■	44	94%	18	0	1	4	6	20
Instructor/Staff Ratio	1.45	0	15	▼	3.42	15%	13	2.12	3.95	5.04	15.13	20.24

Two-Year Comparison of Collin College to National Percentiles  
 National Community College Benchmark Project  
 2021 vs. 2019

Form/Measure	Collin 2021			2 Yr Chg*	Collin 2019			2021 National Percentiles				
	Reported Value	Percentile	N		Reported Value	Percentile	N	10th	25th	50th	75th	90th
<b>Total Expenditures By Category</b>												
Salaries	\$2,887,334	85%	13	▲	\$3,055,063	83%	18	\$253,560	\$801,721	\$1,699,585	\$2,195,980	\$3,647,440
Salaries as a % of Total Expenditures	64.26%	17%	6	▼	64.78%	50%	18	0.81%	48.39%	66.60%	78.47%	80.19%
Benefits	\$430,890	62%	13	▲	\$375,165	61%	18	\$57,738	\$172,140	\$348,195	\$547,023	\$1,013,246
Benefits as a % of Total Expenditures	9.59%	17%	6	▲	7.96%	6%	18	0.35%	7.28%	15.72%	21.90%	22.09%
Supplies	\$154,892	62%	13	▲	\$165,720	61%	18	\$929	\$49,148	\$99,069	\$233,815	\$2,000,897
Supplies as a % of Total Expenditures	3.45%	83%	6	▲	3.51%	11%	18	0.01%	0.02%	3.02%	3.29%	3.45%
Marketing	\$104,068	80%	10	▼	\$226,964	93%	14	\$256	\$2,614	\$35,181	\$85,675	\$331,449
Marketing as a % of Total Expenditures	2.32%	75%	4	▲	4.81%	71%	14	0.12%	0.16%	0.50%	1.91%	2.32%
Capital Equipment	\$9,279	71%	7	▲	\$19,190	67%	12	\$0	\$0	\$3,949	\$9,279	\$125,005
Capital Equipment as a % of Total Expenditures	0.21%	67%	3	▲	0.41%	58%	12	0.00%	0.00%	0.00%	0.21%	0.21%
Travel	\$15,763	64%	11	▲	\$26,369	38%	16	\$30	\$789	\$5,305	\$23,656	\$42,232
Travel as a % of Total Expenditures	0.35%	80%	5	▲	0.56%	25%	16	0.00%	0.00%	0.09%	0.28%	0.35%
Other, excluding institutional or overhead costs	\$995,199	89%	9	▼	\$1,074,309	93%	15	\$40,022	\$57,806	\$130,515	\$278,150	\$995,199
<b>Total Expenditures By Program</b>												
Total Life & Leisure	Not Reported		6		New Measure			\$0	\$15,021	\$81,520	\$318,276	\$442,862
% of Life & Leisure Expenditures of Total	Not Reported				New Measure			0.00%	0.00%	0.00%	0.00%	0.00%
Life & Leisure Expenditures per Course Taught	Not Reported		4		New Measure			\$0	\$7	\$180	\$2,159	\$2,767
Total Workforce Training	Not Reported		6		New Measure			\$197,289	\$492,944	\$1,296,020	\$1,741,522	\$2,150,689
% of Cont Ed Workforce Training Expenditures of Total	Not Reported				New Measure			0.00%	0.00%	0.00%	0.00%	0.00%
Workforce Training Expenditures per Course Taught	Not Reported		4		New Measure			\$658	\$665	\$1,388	\$3,061	\$3,386
Total Adult Basic Education	Not Reported		5		New Measure			\$0	\$236,419	\$709,272	\$1,149,117	\$1,542,667
% of Adult Basic Education Expenditures of Total	Not Reported				New Measure			0.00%	0.00%	0.00%	0.00%	0.00%
Adult Basic Education Expenditures per Course Taught	Not Reported		2		New Measure			\$1,175	\$1,175	\$9,453	\$17,732	\$17,732
Total Contract Training	Not Reported		5		New Measure			\$106,357	\$137,404	\$250,712	\$1,821,314	\$3,149,590
% of Contract Training Expenditures of Total	Not Reported				New Measure			0.00%	0.00%	0.00%	0.00%	0.00%
Average Expenditures per Contract	Not Reported		5		New Measure			\$837	\$1,011	\$1,914	\$42,870	\$82,884
Other Expenditures (Not including Overhead)	Not Reported		4		New Measure			\$0	\$220	\$226,118	\$684,737	\$762,530
<b>Overhead Costs</b>												
Total Institutional Costs or Overhead	\$721,833	25%	8		\$763,766	58%	12	\$36,213	\$344,668	\$886,314	\$1,256,368	\$2,721,435
<b>Form NC4: Non-Credit Revenue</b>												
<b>Revenue Base</b>												
Federal (non-grant)	Not Reported		8		Not Reported		10	0.00%	0.00%	0.00%	5.10%	16.23%
State (non-grant)	Not Reported		8		31.38%	67%	15	0.00%	0.00%	2.00%	28.32%	37.26%
Local (non-grant)	Not Reported		6		Not Reported		12	0.00%	0.00%	0.10%	11.13%	43.00%
Grants	Not Reported		9		9.02%	38%	16	0.00%	0.00%	7.30%	42.64%	64.00%
Earned Revenue (tuition, fees, company reimbursement, other)	Not Reported		11		53.29%	47%	19	19.20%	44.30%	57.15%	91.10%	99.40%
Earned Revenue from Contract Training	Not Reported		10		6.31%	38%	16	0.13%	1.53%	3.81%	12.63%	21.70%

Two-Year Comparison of Collin College to National Percentiles  
National Community College Benchmark Project  
2021 vs. 2019

Form/Measure	Collin 2021		2 Yr N Chg*	Collin 2019			2021 National Percentiles				
	Reported Value	Percentile		Reported Value	Percentile	N	10th	25th	50th	75th	90th
<b>Gross Revenue for Life &amp; Leisure</b>											
Gross Revenue from Life & Leisure	Not Reported		7	\$115,900	56%	16	\$200	\$21,908	\$157,157	\$328,875	\$789,209
% of Gross Revenue from Life & Leisure	Not Reported			2.00%	38%	16	0.00%	0.00%	0.00%	0.00%	0.00%
Life & Leisure Revenue per Course Taught	Not Reported		5	\$640	38%	16	\$30	\$32	\$68	\$1,941	\$3,289
<b>Gross Revenue for Workforce Training</b>											
Gross Revenue from Workforce Training	Not Reported		7	\$345,684	24%	17	\$86,055	\$86,238	\$1,950,845	\$2,778,920	\$2,911,024
% of Gross Revenue from Workforce Training	Not Reported			5.97%	<1%	17	0.00%	0.00%	0.00%	0.00%	0.00%
Workforce Training Revenue per Course Taught	Not Reported		5	\$479	6%	16	\$100	\$188	\$959	\$4,334	\$5,841
<b>Gross Revenue for Adult Basic Education</b>											
Gross Revenue from Adult Basic Education	Not Reported		5	Not Reported		14	\$0	\$236,524	\$523,084	\$1,014,373	\$1,334,867
% of Gross Revenue from Adult Basic Education	Not Reported			Not Reported		14	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Basic Education Revenue per Course Taught	Not Reported		2	Not Reported		10	\$814	\$814	\$9,080	\$17,347	\$17,347
<b>Gross Revenue for Contract Training</b>											
Gross Revenue from Contract Training	Not Reported		7	\$365,073	50%	16	\$0	\$161,908	\$260,023	\$1,479,865	\$2,839,748
% of Gross Revenue from Contract Training	Not Reported			51.36%	75%	16	0.00%	0.00%	0.00%	0.00%	0.00%
Average Contract Training Revenue per Contract	Not Reported		6	\$10,431	67%	15	\$2,047	\$2,570	\$4,085	\$22,834	\$74,730
Average Contract Training Revenue per Organization Served	Not Reported		6	\$15,211	53%	15	\$2,766	\$3,013	\$6,829	\$32,277	\$83,522
<b>Gross Revenue from Other</b>											
Other	Not Reported		5	\$4,961,065	91%	11	\$0	\$29,521	\$409,487	\$768,238	\$955,056
<b>Operating Margin (Revenues - Expenditures)</b>											
Life & Leisure	Not Reported		6	New Measure			\$200	\$1,460	\$61,417	\$164,331	\$346,347
Workforce Training	Not Reported		6	New Measure			(\$505,258)	(\$67,467)	\$747,505	\$944,411	\$1,317,768
Adult Basic Education	Not Reported		5	New Measure			(\$232,483)	(\$220,142)	(\$15,394)	\$105	\$210
Contract Training	Not Reported		5	New Measure			(\$309,842)	(\$158,193)	\$153,666	\$730,605	\$986,828
Other Programs	Not Reported		3	New Measure			(\$392,315)	(\$392,315)	(\$181,111)	\$0	\$0
Total Operating Margin	Not Reported		5	\$1,190,663	82%	17	(\$4,990,216)	(\$3,244,988)	(\$108,669)	\$615,860	\$1,231,720
<b>Return on Investment (Revenues - Expenditures)/Expenditures</b>											
Life & Leisure Return on Investment	Not Reported		5	New Measure			9%	14%	65%	136%	194%
Adult Basic Education Return on Investment	Not Reported		4	New Measure			-31%	-26%	-8%	-1%	0%
Workforce Training Return on Investment	Not Reported		6	New Measure			-85%	5%	43%	77%	90%
Contract Training Return on Investment	Not Reported		5	New Measure			-10%	-7%	144%	195%	200%
Total Return on Investment	Not Reported		5	23%	63%	19	-94%	-76%	-12%	28%	56%

Two-Year Comparison of Collin College to National Percentiles  
 National Community College Benchmark Project  
 2021 vs. 2019

Form/Measure	Collin 2021			2 Yr Chg*	Collin 2019			2021 National Percentiles				
	Reported Value	Percentile	N		Reported Value	Percentile	N	10th	25th	50th	75th	90th
<b>Form NC5: Non-Credit Outcomes</b>												
<b>Credentials Awarded</b>												
Number of Certifications Awarded (Not by the College)	18	<1%	12		New Measure		30	101	697	1,585	2,080	
Number of Licenses Awarded (Not by the College)	115	50%	12		New Measure		0	12	81	335	721	
Number of Certificates Awarded	64	7%	15		New Measure		52	173	299	1,547	6,979	
Total Non-credit Certifications, Licenses, and Certificates Awarded	197	8%	12		New Measure		75	352	1,770	2,659	5,045	
Certificates, Licenses & Certifications Awarded, % of Unduplicated Workforce Enrollment	1.77%	9%	11		New Measure		30.85%	32.55%	84.90%	139.74%	142.27%	
Number of GEDs Awarded	Not Reported		12		New Measure		2	12	21	55	119	
% of GED Completers	Not Reported		12		New Measure		1.23%	5.31%	31.37%	44.00%	73.07%	
<b>Satisfaction</b>												
Life & Leisure Student Satisfaction	Not Reported		5		New Measure		0.00%	37.50%	89.90%	94.10%	98.00%	
Workforce Training Student Satisfaction	Not Reported		7		New Measure		93.00%	95.00%	96.00%	96.00%	97.00%	
Adult Basic Education Student Satisfaction	Not Reported		2		New Measure		0.00%	0.00%	45.00%	90.00%	90.00%	
Client Satisfaction	Not Reported		6		New Measure		4.92%	68.73%	93.00%	97.75%	100.00%	
Total Non-Credit Continuing Education Student Satisfaction	Not Reported		7		New Measure		80.00%	90.20%	94.10%	96.00%	96.00%	
<b>Form CTE 6: Credit-Based Career and Technical Education Delivery</b>												
% of CTE Students Receiving Prior Learning Credit	4%	82%	11		New Measure		0%	0%	1%	3%	9%	
% Prior Learning Credits of Total CTE Credits	35%	91%	11		New Measure		0%	0%	2%	3%	34%	
% of CTE Students of Total Enrollment	23%	0%	10		New Measure		24%	34%	45%	67%	83%	
Number of Programs Leading to CTE Credential	61	19%	16		New Measure		21	62	81	123	169	
CTE Degrees Awarded	582	65%	17		New Measure		119	179	325	846	1,238	
CTE Certificates Awarded	1,162	76%	17		New Measure		36	103	186	1,025	1,652	
Third-Party Credentials Awarded	1,245	75%	4		New Measure		174	216	388	1,042	1,245	
Total State Funding Received	\$1,773,818	40%	5		New Measure		\$0	\$555,796	\$1,773,818	\$19,754,888	\$34,050,375	
Additional Grant Funding Received	\$1,355,462	40%	5		New Measure		\$0	\$147,650	\$1,355,462	\$3,919,652	\$4,644,577	
Total Expenditures	\$4,434,148	57%	7		New Measure		\$0	\$1,407,561	\$4,382,688	\$5,898,700	\$43,171,718	

	= 76th Percentile or Higher (4th Quartile)
	= 51th - 75th Percentile (3rd Quartile)
	= 26th - 50th Percentile (2nd Quartile)
	= 25th Percentile or Lower (1st Quartile)

\*2 Yr Chg represents the change in Collin Colleges' relative percentile rank from 2019 to 2021.

**Note 1:** Information in this report is for internal use only by Collin College. Institutions subscribing to the National Community College Benchmark Project agree that this full report, in the format in which it is delivered, will not be shared with or made available to non-subscribers, and that the data will not be posted to a public Web site. Additions or changes to the contents or layout of this report are the responsibility of subscribing institutions.

**Note 2:** During 2020, the National Higher Education Benchmarking Project decided to shift data collection dates from spring to fall of each year to make the data more current by moving from a two-year lag to a one-year lag. Consequently, much of the data reported in the spring 2020 report was repeated in the fall 2021 report. Thus, for purposes of this comparison, it was decided to compare the 2021 report to the 2019 report to avoid duplications of data.

**Sources:** Collin College's Institutional Research Office and the National Higher Education Benchmarking Institute, Johnson County Community College, Overland Park, KS.

National Community College Benchmarking Project Participant Institutions

2021

N = 166

Institution	State	Institution	State	Institution	State
Aims Community College	CO	Illinois Valley Community College	IL	North Idaho College	ID
Alamo Colleges	TX	Iowa Lakes Community College	IA	North Iowa Area Community College	IA
Allen Community College	KS	Iowa Western Community College	IA	Northcentral Technical College	WI
Arizona Western College	AZ	Ivy Tech Community College of Indiana -South Bend-Elkh:	IN	Northeast Wisconsin Technical College	WI
Barton County Community College	KS	Ivy Tech Community College of Indiana-Anderson	IN	Northern Wyoming Community College District	WY
Benchmarking Institute	KS	Ivy Tech Community College of Indiana-Bloomington	IN	Northwest Arkansas Community College	AR
Black Hawk College	IL	Ivy Tech Community College of Indiana-Central Office	IN	Northwest College	WY
Blackhawk Technical College	WI	Ivy Tech Community College of Indiana-Columbus	IN	Northwestern Michigan College	MI
Bossier Parish Community College	LA	Ivy Tech Community College of Indiana-Evansville	IN	Northwood Technical College	WI
BridgeValley Community and Technical College	WV	Ivy Tech Community College of Indiana-Fort Wayne	IN	Oklahoma State University Institute of Technology-Okmu	OK
Bucks County Community College	PA	Ivy Tech Community College of Indiana-Indianapolis	IN	Ozarks Technical Community College	MO
Butler County Community College	PA	Ivy Tech Community College of Indiana-Kokomo	IN	Passaic County Community College	NJ
Carroll Community College	MD	Ivy Tech Community College of Indiana-Lafayette	IN	Pratt Community College	KS
Cayuga Community College	NY	Ivy Tech Community College of Indiana-Lake County	IN	Raritan Valley Community College	NJ
Central Community College	NE	Ivy Tech Community College of Indiana-Lawrenceburg	IN	Reading Area Community College	PA
Central Georgia Technical College	GA	Ivy Tech Community College of Indiana-Madison	IN	Richland Community College	IL
Central Maine Community College	ME	Ivy Tech Community College of Indiana-Marion	IN	River Parishes Community College	LA
Central New Mexico Community College	NM	Ivy Tech Community College of Indiana-Muncie	IN	Sauk Valley Community College	IL
Central Texas College	TX	Ivy Tech Community College of Indiana-Richmond	IN	Schoolcraft College	MI
Central Wyoming College	WY	Ivy Tech Community College of Indiana-Sellersburg	IN	Seward County Community College	KS
College of DuPage	IL	Ivy Tech Community College of Indiana-Terre Haute	IN	Shelton State Community College	AL
College of Micronesia-FSM	DC	Ivy Tech Community College of Indiana-Valparaiso	IN	South Florida State College	FL
College of the Mainland	TX	Jefferson College	MO	Southeast Arkansas College	AR
Collin County Community College District	TX	Johnson College	PA	Southeast Technical Institute	SD
Colorado Mountain College	CO	Johnson County Community College	KS	Southeastern Community College	IA
Columbia State Community College	TN	Kalamazoo Valley Community College	MI	Southern Arkansas University Tech	AR
Columbus State Community College	OH	Kankakee Community College	IL	Southwestern Illinois College	IL
Community College of Allegheny County	PA	Kaskaskia College	IL	Southwestern Indian Polytechnic Institute	NM
Community College of Denver	CO	Kirkwood Community College	IA	Southwestern Michigan College	MI
Community College of Philadelphia	PA	Kishwaukee College	IL	Spartanburg Community College	SC

National Community College Benchmarking Project Participant Institutions

2021

N = 166

Institution	State	Institution	State	Institution	State
County College of Morris	NJ	Lake Area Technical College	SD	St. Charles Community College	MO
Cowley County Community College	KS	Lakeland Community College	OH	St. Johns River State College	FL
Crowder College	MO	Laramie County Community College	WY	St. Louis Community College	MO
Cuyahoga Community College	OH	Lehigh Carbon Community College	PA	State Fair Community College	MO
Dallas College	TX	Lincoln Land Community College	IL	Three Rivers College	MO
Delta College	MI	Luzerne County Community College	PA	Tri-County Technical College	SC
Des Moines Area Community College	IA	Madison Area Technical College	WI	Trident Technical College	SC
Dona Ana Community College	NM	McHenry County College	IL	Triton College	IL
East Central College	MO	Mesa Community College	AZ	Truckee Meadows Community College	NV
Eastern Arizona College	AZ	Metropolitan Community College	MO	University of Arkansas Rich Mountain	AR
Eastern Wyoming College	WY	Midland College	TX	Volunteer State Community College	TN
Edison State Community College	OH	Milwaukee Area Technical College	WI	Walters State Community College	TN
Florida State College at Jacksonville	FL	Mineral Area College	MO	Washtenaw Community College	MI
Fort Scott Community College	KS	Missouri State University--West Plains	MO	Waubensee Community College	IL
Fox Valley Technical College	WI	Mitchell Technical College	SD	Waukesha County Technical College	WI
Gaston College	NC	Moberly Area Community College	MO	Wayne County Community College District	MI
Grand Rapids Community College	MI	Mohawk Valley Community College	NY	Western Dakota Technical College	SD
Hawkeye Community College	IA	Montgomery County Community College	PA	Western Nebraska Community College	NE
Heartland Community College	IL	Moraine Park Technical College	WI	Western Technical College	WI
Henry Ford College	MI	Moraine Valley Community College	IL	Western Wyoming Community College	WY
Highland Community College	KS	Nashville State Community College	TN	Westmoreland County Community College	PA
Highland Community College	IL	Nassau Community College	NY	William Rainey Harper College	IL
Horry Georgetown Technical College	SC	Neosho County Community College	KS	Yavapai Community College	AZ
Howard Community College	MD	New Mexico State University-Alamogordo	NM	York County Community College	ME
Hutchinson Community College	KS	North Central Missouri College	MO	"Very Large" Texas Peer Group Institution	
Illinois Central College	IL	North Central Texas College	TX	Non-Peer Group Texas Institution	