

Two-Year Comparison of Collin College to National Percentiles
 National Community College Benchmark Project
 2018 vs. 2017

Form/Measure	Collin 2018			Collin 2017			2018 National Percentiles				
	Reported Value	Percentile	N	Reported Value	Percentile	N	10th	25th	50th	75th	90th
Demographics											
Service Area Characteristics											
Service Area Total Population (Fall 2016)	1,087,278	86	233	1,057,120	88	241	86,519	153,976	313,860	653,896	1,588,308
Service Area Unemployment Rate (Fall 2016)	3.70%	33	233	3.60%	19	237	2.90%	3.50%	4.20%	5.20%	6.40%
Service Area Median Household Income (Fall 2016)	\$103,338	99	231	97,997	98	237	\$39,907	\$43,547	\$51,343	\$59,016	\$76,849
Credit Enrollment											
IPEDS Enrollment (Fall 2016)	29,703	97	234	28,187	97	240	1,848	3,304	5,686	9,959	16,808
Form 1: Student Information											
Enrollment Information											
Full-time Credit Headcount (Fall 2016)	9,642	97	233	9,427	97	239	802	1,146	2,156	3,285	6,011
% of Full-time Students	32.46%	35	233	33.40%	33	238	24.90%	29.75%	36.75%	45.26%	55.11%
Part-time Credit Headcount (Fall 2016)	20,061	97	233	18,760	97	239	980	1,912	3,214	6,263	11,640
% of Part-time Students	67.54%	65	233	66.60%	66	238	44.31%	54.60%	62.39%	70.04%	74.46%
% HS Student Concurrent Enrollment Headcount (Fall 2016)	15.30%	45	227	13.00%	48	233	4.22%	10.48%	16.58%	24.00%	35.00%
Minority Student/Population Ratio (Fall 2016)	1.13	33	211	1.1	38	223	0.94	1.07	1.28	1.6	2.12
Pell Grant Eligible Students (Fall 2016)	21.24%	6	160	20.20%	6	161	24.16%	29.86%	36.59%	44.13%	54.83%
% Pell Grant Recipients (Fall 2016)	21.18%	10	229	20.20%	8	235	21.18%	26.81%	32.90%	41.19%	48.80%
% Transfer Credit Hours (Fall 2016)	84.00%	95	211	82.80%	97	212	40.27%	51.27%	60.00%	69.16%	77.25%
% Career Technical Credit Hours (Fall 2016)	10.20%	3	210	10.80%	2	211	15.04%	21.48%	30.00%	40.09%	51.16%
% Developmental Credit Hours (Fall 2016)	5.80%	35	216	6.40%	33	218	2.61%	4.86%	7.37%	10.65%	13.13%
% HS Student Concurrent Enrollment Credit Hours (Fall 2016)	9.30%	52	219	7.60%	51	218	2.17%	5.00%	9.00%	14.87%	21.92%
Credit Student Median Age (Fall 2016)	20	35	228	20	27	232	19	20	21	22	24
% Female Credit Students (Fall 2016)	55.18%	33	230	54.90%	28	234	51.71%	53.99%	57.55%	60.00%	63.16%
First-generation Student (Fall 2016)			161			163	17.48%	24.52%	38.00%	50.66%	61.55%
% Nonresident Alien (Fall 2016)	3.95%	96	206	3.20%	93	199	0.04%	0.17%	0.49%	1.32%	2.24%
Race/Ethnicity											
% Minority Credit Students (Fall 2016)	44.73%	75	216	44.00%	77	225	10.33%	17.02%	25.53%	45.07%	73.61%
% Hispanics of Any Race (Fall 2016)	19.19%	74	231	19.00%	81	236	1.80%	3.77%	7.11%	19.29%	40.77%
% American Indian or Alaskan Native (Fall 2016)	0.46%	51	230	0.50%	51	235	0.18%	0.27%	0.44%	0.91%	1.91%
% Asian (Fall 2016)	9.77%	93	231	9.20%	94	236	0.56%	0.91%	1.65%	3.44%	6.29%
% Black or African American (Fall 2016)	11.32%	69	231	11.60%	69	236	1.23%	3.23%	7.05%	13.84%	22.15%
% Nat. Hawaiian, Pacific Islander (Fall 2016)	0.21%	69	223	0.20%	77	229	0.04%	0.08%	0.14%	0.25%	0.40%
% White (Fall 2016)	50.37%	28	230	52.10%	27	236	24.39%	47.92%	64.50%	77.86%	85.00%
% Two or more Races/Ethnicities (Fall 2016)	3.79%	86	222	3.50%	84	231	0.94%	1.73%	2.54%	3.36%	4.10%
% Race/Ethnicity Unknown (Fall 2016)	0.95%	17	223	0.70%	16	236	0.54%	1.63%	3.78%	7.52%	13.26%

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Tuition and Fees												
Tuition and Fees per Credit Hour (Fall 2016)	\$42	<1	225	\$39	< 1	234	\$84	\$100	\$130	\$156	\$184	
Form 2: Student Completion and Transfer												
% Completed/Transferred in 2 Years (FT)												
% Completed in 2 Years (On-time) (Fall 2015 Cohort)	8.07%	16	203	5.70%	13	193	6.74%	9.48%	14.88%	22.02%	28.88%	
% Transferred in 2 Years (Fall 2015 Cohort)	20.84%	89	201	19.40%	88	190	4.14%	6.31%	9.47%	15.37%	21.10%	
% Completed OR Transferred in 2 Years (Fall 2015 Cohort)	28.91%	64	200	25.10%	55	188	14.28%	19.29%	26.11%	33.72%	44.81%	
% Completed AND Transferred in 2 Years (Fall 2015 Cohort)	5.35%	65	204	3.20%	63	193	0.44%	1.12%	3.13%	7.34%	11.44%	
% Completed in 3 Years												
% Completed in 3 Years (FT) (Fall 2014 Cohort)	16.96%	20	207	12.90%	15	211	14.00%	18.20%	23.40%	30.53%	38.44%	
% Completed in 3 Years (PT) (Fall 2014 Cohort)	4.89%	28	195	3.70%	22	196	3.37%	4.71%	7.25%	12.12%	18.66%	
% Transferred in 3 Years												
% Transferred in 3 Years (FT) (Fall 2014 Cohort)	24.26%	86	211	24.10%	83	223	8.08%	10.62%	15.61%	20.39%	27.14%	
% Transferred in 3 Years (PT) (Fall 2014 Cohort)	10.87%	64	195	13.60%	73	196	3.99%	6.33%	8.70%	12.67%	17.00%	
% Completed OR Transferred in 3 Years												
% Completed OR Transferred in 3 Years (FT) (Fall 2014 Cohort)	41.21%	56	204	36.90%	46	208	28.89%	33.20%	39.61%	49.07%	55.61%	
% Completed OR Transferred in 3 Years (PT) (Fall 2014 Cohort)	15.76%	42	191	17.30%	55	192	10.64%	12.68%	17.24%	23.24%	31.55%	
% Completed AND Transferred in 3 Years												
% Completed AND Transferred in 3 Years (FT) (Fall 2014 Cohort)	10.49%	60	209	7.80%	55	213	2.30%	4.78%	8.78%	13.02%	17.35%	
% Completed AND Transferred in 3 Years (PT) (Fall 2014 Cohort)	2.47%	78	196	1.80%	70	196	0.00%	0.67%	1.30%	2.23%	3.86%	
% Completed in 6 Years												
% Completed in 6 Years (FT) (Fall 2011 Cohort)	22.34%	24	200	20.80%	23	192	17.09%	22.54%	28.88%	32.86%	39.36%	
% Completed in 6 Years (PT) (Fall 2011 Cohort)	11.24%	30	199	10.90%	34	192	7.58%	10.35%	13.71%	16.87%	23.85%	
% Transferred in 6 Years												
% Transferred in 6 Years (FT) (Fall 2011 Cohort)	23.59%	69	199	26.50%	78	206	10.85%	13.95%	17.98%	24.95%	30.36%	
% Transferred in 6 Years (PT) (Fall 2011 Cohort)	13.07%	47	193	12.50%	46	191	6.08%	9.97%	13.71%	18.06%	25.39%	
% Completed OR Transferred in 6 Years												
% Completed OR Transferred in 6 Years (FT) (Fall 2011 Cohort)	45.93%	44	197	47.30%	47	189	34.56%	40.20%	46.92%	54.76%	62.25%	
% Completed OR Transferred in 6 Years (PT) (Fall 2011 Cohort)	24.31%	35	193	23.40%	28	189	18.35%	22.33%	27.78%	34.09%	45.02%	
% Completed AND Transferred in 6 Years												
% Completed AND Transferred in 6 Years (FT) (Fall 2011 Cohort)	14.50%	61	200	12.20%	48	204	3.49%	8.15%	12.81%	17.63%	21.64%	
% Completed AND Transferred in 6 Years (PT) (Fall 2011 Cohort)	5.78%	73	199	4.80%	67	191	1.41%	2.38%	3.83%	5.98%	8.17%	

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Form 3: Student Performance at Transfer Institutions (Most Recent AY)											
Cumulative First-year GPA	2.97	45	42	2.95	44	50	2.63	2.85	2.98	3.09	3.23
Average First-year Credit Hours	23.51	85	34	23.6	88	41	3.94	16.17	20.53	21.23	25.93
% Enrolled Next Year	78.10%	40	52	78.30%	43	60	63.27%	73.74%	79.86%	83.85%	85.92%
Form 4: Credit Student Enrollment (Persistence) (Fall 2016 Cohort)											
Overall Persistence											
Fall-fall Persistence Rate	50.33%	59	220	52.50%	79	227	40.36%	44.81%	49.25%	52.17%	56.11%
Next-term Persistence Rate	71.79%	54	223	71.10%	43	228	63.90%	67.56%	71.35%	74.43%	77.45%
Persistence of Full-time Students											
Full-time Next-term Persistence Rate	82.90%	58	226	82.20%	51	231	77.42%	79.72%	82.24%	85.34%	89.40%
Full-time Fall-Fall Persistence Rate	57.80%	59	226	60.50%	76	231	46.80%	52.69%	56.59%	60.78%	65.01%
Persistence of Part-time Students											
Part-time Next-term Persistence Rate	64.91%	70	223	64.10%	59	228	49.57%	56.76%	62.23%	65.86%	70.00%
Part-time Fall-Fall Persistence Rate	45.77%	67	220	47.50%	79	227	31.91%	38.09%	42.22%	46.76%	51.20%
Form 5: AY Student Completions/Transfers/Continuing											
AY 2016-2017 FTE Students	19,160.57	97	207	New Item in 2018			1,254.25	2,034.27	3,747.87	6,617.03	11,386.71
Percent AY Completers	6.71%	18	203	New Item in 2018			5.40%	7.35%	10.27%	13.10%	17.35%
Percent AY Transfers	19.79%	76	167	New Item in 2018			3.43%	6.08%	12.76%	19.58%	24.97%
Percent AY Continuing Students	37.69%	50	183	New Item in 2018			26.72%	32.77%	37.69%	43.62%	49.48%
Percent AY Completers/Transfers/Continuing	64.18%	52	163	New Item in 2018			42.02%	54.61%	63.33%	69.50%	76.09%

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Form 6: Student Satisfaction and Engagement (Most Recent Data)											
Ruffalo Noel Levitz Summary Items											
College experience met expectations	5.1	68	100	4.8	30	98	4.7	4.8	5	5.1	5.2
Overall satisfaction with experience	5.7	60	100	5.5	26	98	5.3	5.4	5.6	5.8	5.9
Would enroll here again	6.1	81	100	5.8	55	98	5.5	5.6	5.9	6	6.2
Ruffalo Noel Levitz Satisfaction Scales											
Academic Advising/Counseling	5.6	43	103	5.1	8	99	5.1	5.4	5.6	5.8	6
Academic Services	6.1	77	78	5.9	61	77	5.5	5.6	5.9	6.1	6.2
Admissions & Financial Aid	5.7	72	103	5.3	28	99	5.1	5.3	5.6	5.7	5.9
Campus Climate	5.8	61	103	5.5	34	99	5.3	5.5	5.7	5.9	6
Campus Support Services	5.7	64	101	5.3	37	97	5	5.2	5.6	5.8	5.9
Concern for the Individual	5.6	58	78	5.3	23	77	5.2	5.4	5.6	5.7	5.9
Instructional Effectiveness	5.8	69	103	5.5	24	99	5.4	5.5	5.7	5.9	6
Registrations Effectiveness	5.9	72	102	5.6	25	99	5.4	5.6	5.8	5.9	6
Responsiveness to Diverse Populations	6	72	78	5.7	43	77	5.5	5.6	5.7	6	6.1
Safety and Security	5.8	74	103	5.7	70	99	5.1	5.3	5.5	5.8	6
Service Excellence	5.8	71	78	5.5	47	77	5.3	5.4	5.6	5.8	6
Student Centeredness	5.8	63	103	5.5	26	99	5.3	5.5	5.7	5.9	6
Form 7: Credit College-level Retention, Success (Fall 2016)											
Retention Rate	93.16%	67	230	92.75%	62	237	86.81%	89.38%	91.88%	93.54%	94.81%
Enrollee Success Rate	73.42%	19	230	72.12%	14	237	71.67%	74.43%	77.31%	80.53%	83.79%
Completer Success Rate	78.81%	8	230	77.76%	6	237	79.36%	81.83%	84.86%	87.83%	90.96%

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Form 8: Credit Developmental Retention, Success (Fall 2016)											
Retention Rates											
Math Retention Rate	89.31%	59	229	86.30%	42	236	74.28%	81.79%	87.89%	91.49%	94.30%
Writing Retention Rate	100.00%	>99	170	100.00%	>99	186	78.76%	84.83%	90.11%	93.30%	96.37%
Rdng/Writing Retention Rate	91.40%	63	104	92.30%	63	90	83.36%	86.90%	90.13%	92.81%	96.35%
Reading Retention Rate			154	100.00%	99	172	81.51%	85.91%	90.83%	94.52%	96.85%
Enrollee Success Rates											
Math Enrollee Success Rate	50.59%	13	229	48.50%	11	236	47.89%	53.48%	60.59%	66.67%	77.07%
Writing Enrollee Success Rate	89.54%	96	170	88.20%	98	186	55.46%	63.10%	68.45%	75.00%	81.01%
Rdng/Writing Enrollee Success Rate	69.41%	55	104	67.70%	42	90	50.95%	59.76%	67.47%	74.89%	82.79%
Reading Enrollee Success Rate			153	69.20%	44	172	57.01%	64.20%	71.17%	78.26%	84.92%
All Developmental-level Course Enrollee Success Rate	62.23%	35	229	58.80%	22	236	55.18%	59.82%	66.08%	73.55%	82.76%
Completer Success											
Math Completer Success Rate	56.65%	7	229	56.20%	11	236	57.19%	63.61%	71.22%	78.79%	86.50%
Writing Completer Success Rate	89.54%	91	170	88.20%	89	186	66.45%	70.38%	78.00%	85.28%	88.11%
Rdng/Writing Completer Success Rate	75.94%	45	104	73.40%	31	90	60.64%	66.99%	76.28%	82.77%	91.79%
Reading Completer Success Rate			154	69.20%	17	172	66.98%	71.53%	79.67%	87.17%	91.56%
Form 9: Credit Developmental Retention, Success, First College-level (Fall 2015 Cohort)											
Retention Rates											
Math Retention Rate	95.10%	79	222	91.40%	63	223	76.64%	84.64%	89.67%	94.37%	97.65%
Writing Retention Rate	98.33%	83	218	95.20%	74	219	81.78%	87.84%	92.31%	95.86%	100.00%
Enrollee Success Rates											
Math Enrollee Success Rate	68.98%	44	222	54.80%	10	223	56.29%	62.50%	71.11%	77.17%	82.43%
Writing Enrollee Success Rate	78.33%	64	215	67.10%	22	219	61.39%	69.09%	75.76%	80.86%	85.44%
Completer Success Rates											
Math Completer Success Rate	72.53%	22	222	59.90%	4	223	66.72%	73.57%	80.27%	84.67%	89.49%
Writing Completer Success Rate	79.66%	36	215	70.50%	12	218	71.51%	76.79%	82.35%	88.24%	91.97%
Form 10: Career Technical Program Completers (Most Recent Data)											
Employed in Related Field	70.03%	64	143	71.00%	62	170	36.85%	49.45%	62.22%	73.91%	81.15%
Pursuing Education	5.45%	8	139	13.20%	26	152	5.77%	12.48%	23.77%	37.50%	54.76%
Employers Satisfied with Preparation	95.15%	42	45	96.90%	66	47	78.97%	89.20%	95.65%	97.31%	100.00%

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Form 11A: Retention and Success Core Academic Skills (Fall 2016)											
Retention Rates											
Comp I Retention Rate	95.63%	91	230	95.40%	86	235	84.11%	87.68%	91.25%	93.66%	95.31%
Comp II Retention Rate	90.19%	70	216	91.00%	71	222	78.71%	83.44%	87.73%	91.12%	94.76%
Algebra Retention Rate	89.20%	63	221	87.30%	55	228	75.88%	81.70%	86.70%	91.12%	95.79%
Speech Retention Rate	94.26%	72	217	94.00%	69	229	86.24%	89.25%	92.21%	94.56%	96.32%
Gateway Math Retention Rate	89.59%	57	203	89.50%	64	206	79.49%	84.58%	88.56%	91.84%	94.26%
Enrollee Success Rates											
Comp I Enrollee Success Rate	82.48%	90	230	75.70%	61	235	61.56%	68.20%	73.41%	78.58%	82.46%
Comp II Enrollee Success Rate	75.01%	71	216	68.30%	34	222	61.38%	66.51%	71.03%	75.61%	78.95%
Algebra Enrollee Success Rate	68.53%	57	221	57.80%	29	228	51.60%	58.14%	66.41%	74.31%	80.83%
Speech Enrollee Success Rate	83.50%	70	214	77.70%	38	229	71.71%	75.63%	79.34%	84.58%	88.34%
Gateway Math Enrollee Success Rate	70.10%	63	202	60.80%	28	206	53.21%	61.44%	66.63%	72.92%	78.40%
Completer Success Rates											
Comp I Completer Success Rate	86.25%	76	230	79.30%	36	235	71.00%	76.10%	81.67%	86.14%	89.52%
Comp II Completer Success Rate	83.17%	61	216	75.00%	16	222	72.78%	77.71%	81.25%	86.51%	89.24%
Algebra Completer Success Rate	76.83%	49	221	66.30%	14	228	62.53%	70.19%	77.56%	84.24%	90.50%
Speech Completer Success Rate	88.58%	60	214	82.70%	19	229	79.26%	83.03%	87.52%	91.25%	94.53%
Gateway Math Completer Success Rate	78.24%	55	202	68.00%	22	206	63.76%	70.39%	77.14%	81.94%	86.41%
Form 12: Institution-wide Credit Grades (Fall 2016)											
% Withdrawal	6.94%	32	219	7.50%	36	231	5.19%	6.64%	8.43%	11.12%	13.63%
% Completed	93.06%	68	219	92.50%	64	231	86.37%	88.88%	91.57%	93.36%	94.81%
% Completer Success	78.09%	9	219	77.10%	6	231	78.23%	81.00%	83.85%	87.82%	89.74%
% Enrollee Success	72.67%	19	219	71.30%	13	231	70.46%	73.46%	75.95%	79.37%	82.89%
% A & B Grades	57.01%	28	219	55.70%	23	231	53.93%	56.29%	59.69%	63.04%	67.24%
Form 13: High School Graduates (Fall 2016)											
% Enrolling Public HS	23.53%	64	153	23.80%	62	158	0.243	15.29%	21.26%	25.21%	32.13%
% Enrolling Private HS			77			77		7.49%	13.19%	22.15%	32.43%
% Enrolling Total	23.53%	66	153	23.80%	62	160	0.243	15.06%	21.38%	25.77%	31.87%
Form 14A: Market Penetration: Students (AY 2016-2017)											
Credit Student Penetration Rate	3.96%	73	223	3.90%	70	228	1.09%	2.00%	2.74%	4.00%	5.09%
Non-credit Student Penetration Rate	1.05%	62	206	1.20%	58	206	0.10%	0.30%	0.71%	1.90%	4.11%

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Form 14B: Market Penetration: Community (AY 2016-2017)											
Cultural Activities			77			85	0.25%	1.00%	3.07%	9.78%	17.68%
Public Meetings			72			79	0.16%	0.83%	4.52%	11.17%	20.29%
Sporting Events			61			75	0.25%	0.79%	3.22%	9.06%	18.20%
Form 16: Class Sizes and Faculty Loads (Fall 2016)											
Average Credit Section Size											
Average Credit Section Size	23.56	99	224	24.1	96	227	14.12	15.49	17.68	19.87	21.54
Credit Course Student/Faculty Ratio											
Student/Faculty Ratio	18.75	76	216	19.7	84	225	11.05	13.88	16.35	18.64	20.72
Instructional Faculty Load											
% Credit Hours by Full-time Faculty	55.26%	49	209	58.40%	56	214	38.75%	47.93%	55.27%	66.26%	73.86%
% Credit Hours by Part-time/Adjunct Faculty	44.74%	50	209	41.60%	43	214	26.14%	33.74%	44.73%	52.07%	61.25%
% Sections by Full-time Faculty	50.00%	44	208	56.20%	57	215	37.18%	44.64%	52.57%	62.18%	70.35%
% Sections by Part-time/Adjunct Faculty	50.00%	56	208	43.80%	43	215	29.65%	37.82%	47.43%	55.36%	62.82%
Student Credit Hours Taught Per Full-Time Faculty Member	352.77	96	210	337.4	91	214	167.74	208.76	253.3	285.24	327.69
Student Credit Hours Taught Per Part-time Faculty Member	127.83	91	209	125.4	84	214	57.51	72.25	92.16	107.77	124.81
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2016)											
Online/Distance Learning Credit Hours											
DL % of Credit Hours	17.14%	48	223	16.70%	51	228	9.53%	12.78%	17.38%	23.70%	33.58%
DL % of Total Credit Sections	14.48%	40	221	13.70%	43	227	8.35%	11.88%	15.87%	20.60%	29.11%
Online/Distance Learning Grades											
% Withdrawal	8.81%	17	200	10.30%	35	212	7.03%	9.79%	11.85%	15.50%	20.14%
% Completed	91.19%	83	200	89.70%	65	212	79.86%	84.50%	88.15%	90.21%	92.97%
% Completer Success	73.99%	24	200	72.80%	16	212	70.55%	74.06%	79.47%	83.20%	86.73%
% Enrollee Success	67.48%	46	200	65.40%	29	212	60.28%	64.10%	68.62%	72.51%	75.81%
% A & B Grades	54.12%	48	200	52.40%	33	212	46.40%	50.39%	54.29%	58.33%	63.52%
Form 18: Student Services: FTE Staff/Student Ratio (Fall 2016)											
Career Services	3,300	54	148	14,094	97	156	1,065	1,624	3,042	4,868	7,255
Counseling and Advising	550	58	167	783	78	178	234	335	483	675	975
Recruitment, Admissions, Registration	707	67	168	705	60	178	205	342	553	841	1,407
Financial Aid	1,188	72	166	1,127	63	178	447	595	852	1,260	1,907
Student Activities	5,941	85	161	5,637	84	171	725	1,345	2,751	4,522	7,025
Testing & Assessment Services	1,980	46	156	1,879	45	170	716	1,191	2,036	4,114	6,299

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Form 19: Human Resources Data (AY 2016-2017)											
Grievance Rate	4.06%	96	106	3.60%	96	124	0.00%	0.16%	0.32%	0.66%	1.74%
Retirements Rate	2.52%	43	174	1.40%	9	173	1.04%	1.75%	2.74%	4.04%	5.60%
Departures Rate	8.03%	60	174	8.10%	60	173	2.93%	4.42%	6.74%	10.18%	12.33%
Harassment Rate	0.38%	53	103	0.40%	56	124	0.00%	0.15%	0.35%	0.72%	1.05%
% Minority Employees	26.25%	80	204	24.00%	76	210	3.92%	7.11%	11.89%	22.73%	41.26%
Minority Employee/Population Ratio	0.66	53	200	60.00%	46	209	0.34	0.49	0.65	0.85	1.17
Form 20A: Instructional Cost (FY 2017)											
Cost per Credit Hour	\$123	9	170	\$131	21	196	\$124	\$140	\$176	\$227	\$284
Cost per FTE Student	\$3,696	9	170	\$3,940	21	196	\$3,707	\$4,201	\$5,285	\$6,807	\$8,528
Tuition and Fees as Percentage of Median Service Area Income	1.22%	<1	223	1.20%	<1	231	4.22%	5.36%	7.20%	9.60%	11.44%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2017)											
Expenditures per FTE Employee	\$580	67	119	\$681	74	128	\$91	\$183	\$369	\$684	\$1,134
Form 21: Financial Information (FY 2017)											
Institution Expenses											
Total Institution Expenses (FY 2017)	\$163,236,918	92	184	\$161,094,140	94	178	\$20,157,629	\$30,410,971	\$47,110,058	\$79,586,504	\$127,791,801
Institution Expenses per FTE Student	\$8,520	8	166	\$8,809	11	167	\$8,612	\$11,028	\$13,464	\$16,282	\$21,259
Institution Revenues											
Total Institution Revenue	\$197,894,364	95	166	\$182,828,421	97	173	\$13,709,053	\$28,597,513	\$48,763,091	\$79,941,619	\$121,230,525
Unrestricted Institution Revenue* (FY 2017)	\$167,057,849	95	183	\$152,253,173	97	201	\$9,474,100	\$21,119,275	\$34,904,612	\$63,719,768	\$102,402,161
% Unrestricted Revenue (FY 2017)	84.42%	63	166	83.30%	62	172	55.81%	68.14%	79.71%	90.78%	94.48%
Restricted Institution Revenue	\$30,836,515	87	166	\$30,575,248	90	172	\$1,710,602	\$3,296,693	\$8,682,896	\$19,993,865	\$31,970,035
% Restricted Revenue (FY 2017)	15.58%	36	166	16.70%	37	172	5.52%	9.22%	20.29%	31.86%	44.19%
Institution Revenue per Student FTE (FY 2017)	\$10,328	31	151	\$9,998	39	163	\$6,276	\$9,014	\$12,826	\$16,343	\$19,828

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Revenue Sources											
% Funds From Tuition and Fees (FY 2017)	17.57%	20	163	16.80%	22	168	13.27%	19.80%	27.87%	41.14%	57.25%
Revenues from Tuition & Fees per Student FTE (FY 2017)	\$2,058	11	176	\$1,977	11	196	\$1,938	\$2,619	\$3,769	\$5,056	\$6,749
% Funds From Local Sources (FY 2017)	45.03%	86	139	44.00%	81	146	0.24%	4.80%	19.15%	29.82%	63.06%
Revenues from Local Appropriations per Student FTE (FY 2017)	\$5,274	74	148	\$5,186	78	171	\$17	\$896	\$2,766	\$5,403	\$8,602
% Funds From State (FY 2017)	21.90%	39	150	23.10%	55	163	2.43%	14.81%	24.35%	36.47%	48.33%
Revenues from State per Student FTE (FY 2017)	\$2,565	27	161	\$2,727	42	189	\$273	\$2,168	\$3,845	\$5,266	\$6,839
% From Private Grants & Contracts (FY 2017)	1.97%	64	129	0.04%	30	131	0.00%	0.27%	1.14%	3.28%	6.17%
Revenues from Private Grants per Student FTE (FY 2017)	\$231	65	131	\$5	29	146	\$0	\$32	\$133	\$355	\$721
% From Sales & Services (FY 2017)	1.26%	32	149	3.10%	47	156	0.30%	0.91%	3.77%	7.51%	11.88%
Revenues from Sales per Student FTE (FY 2017)	\$147	28	156	\$369	51	182	\$36	\$119	\$518	\$1,084	\$1,566
% From Other Sources (FY 2017)	12.27%	55	161	12.90%	64	162	1.21%	4.09%	10.59%	23.30%	36.61%
Form 22: Institutional Integrity											
Primary Reserve Ratio (FY 2017)	1.35	89	151	1.30	82	147	0.08	0.2	0.46	0.85	1.7
Net Operating Revenue Ratio (FY 2017)	16.44	>99	147	10.70	99	146	-0.11	-0.01	0.05	0.17	1.6
Return on Net Assets Ratio (FY 2017)	7.13	94	148	4.70	94	146	-0.02	0.02	0.07	0.32	4.3
Viability Ratio (FY 2017)	9.95	87	139	9.00	86	138	0.03	0.43	0.98	3.5	22.74
Composite Financial Indicator (FY 2017)	8.71	96	134	8.50	97	130	0.83	2.08	3.47	5.35	6.97

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Form NC1 Non-Credit Enrollment Information (FY 2017)												
All CE Students (Including Workforce, ABE, and Life & Leisure)												
Duplicated Enrollment for All Continuing Education	16,515	70	37	17,512	63	41	1,249	1,726	6,569	21,559	35,270	
Unduplicated Enrollment for All Continuing Education	11,376	71	34	13,019	75	36	1,015	1,388	3,899	13,243	20,989	
% of Unduplicated CE Enrollment of Total College Enrollment	27.69%	41	34	31.60%	36	36	11.96%	20.04%	35.24%	56.79%	74.03%	
Average Course Size	2.51	58	33	2.53	41	32	0.94	1.48	2.12	4.11	5.31	
Continuing Education Course Cancellation Rate	41.46%	94	31	39.10%	88	34	3.64%	9.18%	19.54%	28.04%	37.53%	
Life & Leisure Students												
Duplicated Enrollment for Only Life & Leisure Students	1,335	54	35	1,362	47	38	148	410	1,240	4,828	12,389	
% Duplicate Life & Leisure Enrollment of Total Duplicated CE	8.08%	26	35	7.80%	22	37	4.79%	7.70%	31.92%	51.55%	67.39%	
Unduplicated Enrollment for Life & Leisure Students		<1	31	770	32	31	131	370	892	2,726	8,536	
% of Unduplicated Life & Leisure Enrollment of Total College		<1	31	1.90%	16	31	0.94%	3.40%	10.22%	19.25%	26.60%	
Life & Leisure Course Cancellation Rate	0.93%	3	30	0.00%	>1	33	1.52%	13.97%	26.75%	34.58%	47.42%	
Adult Basic Education Students												
Duplicated Adult Basic Education Enrollment			25			27	40	305	944	4,491	15,032	
% Duplicated ABE Enrollment of Total Duplicated CE			25			27	0.58%	6.56%	19.57%	42.47%	81.89%	
Unduplicated Adult Basic Education Enrollment			24			26	89	264	666	1,757	3,155	
% of Unduplicated ABE Enrollment of Total College Enrollment			24			25	0.59%	1.58%	6.00%	11.30%	16.19%	
Adult Basic Education Course Cancellation Rate			12			19	0.81%	1.60%	13.02%	20.06%	39.48%	
Workforce Training Students												
Duplicated Workforce Training Enrollment	15,180	86	37	16,150	85	41	365	785	2,694	11,751	18,190	
% Duplicate Workforce Training Enrollment of Total Duplicated CE	91.92%	86	36	92.20%	82	39	13.52%	25.88%	49.16%	66.71%	92.63%	
Unduplicated Workforce Training Enrollment	11,376	88	34	12,249	91	33	358	641	1,846	6,209	12,922	
% of Unduplicated WF Enrollment of Total College Enrollment	27.69%	73	33	29.70%	64	33	5.63%	7.68%	14.96%	30.12%	52.88%	
Course Cancellation Rate	42.44%	93	29	40.00%	83	35	2.21%	8.50%	17.63%	25.79%	42.31%	
Contract Training												
Number of Organizations Served (for most recent completed FY)	67	71	31	45	63	38	13	18	43	69	202	
Number of Training Contracts (for most recent completed FY)	22	17	29	27	27	33	6	30	68	216	465	
Market Penetration Rate	0.3%	32	28	0.20%	30	30	0.0%	0.1%	0.4%	1.7%	7.0%	
Market Penetration - Large Companies 50+ Employees	5%	48	27	3.00%	30	27	1%	2%	5%	29%	69%	

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Form NC2 Non-Credit Retention (2016/2017)											
All Continuing Education (Including Workforce Training, Adult Basic Education, and Life & Leisure)											
% of Returning Students of Continuing Education Students	41.68%	77	22	44.10%	77	26	6.70%	18.69%	28.07%	39.38%	58.75%
Life & Leisure											
% of Returning Students of Life & Leisure Students			22	71.40%	88	24	9.62%	16.59%	28.76%	36.98%	48.62%
Adult Basic Education											
% of Returning Adult Basic Education Students			15			17	8.36%	19.12%	32.58%	47.07%	89.20%
Workforce Training											
% of Returning Workforce Students	41.68%	78	23	42.40%	80	25	4.91%	12.87%	24.88%	37.72%	60.34%
Contract Training Organizations											
% Returning Organizations of Total Org Served	23.88%	5	20	17.80%	8	26	24.09%	39.92%	60.95%	79.64%	91.76%
Form NC3 Non-Credit Staffing											
Instructors											
Number of Full-time Instructors	0.00%	< 1	23	0.00%	< 1	35	0	0	2	4	8
% of Full-time Instructor of Total Instructors	0.00%	< 1	21	0.00%	< 1	27	0.00%	0.00%	0.47%	4.26%	9.02%
Number of Part-time Instructors	242	81	27	221	64	33	7	42	112	194	403
% of Part-time Instructor of Total Instructors	88.64%	38	21	93.30%	63	27	4.96%	67.25%	89.36%	95.24%	99.20%
Number of Independent Contractors	31	72	25	16	72	29	0	2	8	32	80
% of Independent Contractors to Total Instructors	11.36%	62	21	6.80%	41	27	0.00%	1.46%	8.51%	27.93%	89.34%
Support Staff											
Number of Full-time Support Staff	25	76	29	23	67	36	2	2	8	24	35
Number of Part-time Support Staff	32	93	27	6	63	35	0	1	4	11	28
Instructor/Staff Ratio	4.79	24	21	8.2	50	26	2.9	4.31	6.5	18.05	52.13
Form NC4 Transition from Non-credit to Credit Coursework											
% CE Students that Transitioned to Credit Coursework	6.60%	74	23	7.90%	62	21	1.36%	3.74%	5.00%	6.60%	13.00%
% Life & Leisure Students that Transitioned to Credit Coursework			20			19	1.32%	1.62%	2.75%	5.17%	7.39%
% ABE Students that Transitioned to Credit Coursework			17			16	0.58%	1.85%	3.90%	6.50%	33.50%
% Workforce Students that Transitioned to Credit Coursework	6.60%	45	22	7.90%	38	21	0.45%	2.07%	6.65%	8.83%	10.76%

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Form NC5 Non-Credit Revenue											
Revenue Base											
Federal (non-grant)	0.00%	<1	13	0.00%	<1	24	0.00%	0.00%	0.00%	0.19%	17.16%
State (non-grant)	28.00%	63	16	26.00%	73	26	0.00%	0.00%	3.67%	43.48%	69.58%
Local (non-grant)	0.00%	<1	13	0.00%	<1	25	0.00%	0.00%	1.29%	19.56%	51.98%
Grants	15.00%	50	18	16.00%	68	28	0.00%	2.50%	12.50%	28.13%	46.27%
Earned Revenue (tuition, fees, company reimbursement, other)	50.00%	43	23	50.00%	45	29	5.61%	25.87%	52.00%	69.85%	85.20%
Earned Revenue from Contract Training	8.00%	25	20	8.00%	38	24	0.48%	6.50%	18.00%	33.10%	42.55%
Gross Revenue for Life & Leisure											
Gross Revenue from Life & Leisure	\$108,525	39	18	\$61,704	29	21	\$3,684	\$18,348	\$151,776	\$741,173	\$1,253,231
% of Gross Revenue from Life & Leisure	1.76%	22	18	1.00%	14	21	0.17%	1.72%	11.37%	26.58%	46.93%
Life & Leisure Revenue per Course Taught	\$1,024	63	16	\$514	37	19	\$98	\$409	\$796	\$1,369	\$3,709
Gross Revenue for Adult Basic Education											
Gross Revenue from Adult Basic Education			10			17	\$0	\$0	\$104,177	\$321,223	\$1,424,367
% of Gross Revenue from Adult Basic Education			10			17	0.00%	0.00%	1.61%	13.72%	49.23%
Adult Basic Education Revenue per Course Taught			2			11	\$4,621	\$4,621	\$5,811	\$7,001	\$7,001
Gross Revenue for Workforce Training											
Gross Revenue from Workforce Training	\$1,017,543	56	18	\$986,966	50	24	\$45,775	\$408,392	\$974,642	\$2,453,877	\$3,375,004
% of Gross Revenue from Workforce Training	16.50%	6	18	15.70%	17	24	16.34%	23.73%	47.80%	65.15%	87.63%
Workforce Training Revenue per Course Taught	\$400	14	14	\$349	14	21	\$350	\$667	\$2,318	\$6,862	\$18,498
Gross Revenue for Contract Training											
Gross Revenue from Contract Training	\$500,534	31	16	\$510,059	46	24	\$18,360	\$254,857	\$685,704	\$1,495,666	\$5,354,419
% of Gross Revenue from Contract Training	32.97%	33	15	34.10%	48	23	4.41%	17.06%	37.24%	55.05%	68.69%
Average Contract Training Revenue per Contract	\$22,752	80	15	\$18,891	75	20	\$978	\$3,500	\$5,797	\$16,187	\$83,572
Average Contract Training Revenue per Organization Served	\$7,471	20	15	\$11,335	52	23	\$1,577	\$7,471	\$16,112	\$25,599	\$98,615
Gross Revenue from Other											
Other	\$4,542,004	93	14	\$4,741,174	88	16	\$0	\$0	\$25,735	\$690,165	\$3,472,650
Total Continuing Education Revenue											
Total Gross Revenue	\$6,168,606	84	25	\$6,299,903	74	34	\$230,941	\$850,757	\$1,768,896	\$4,671,053	\$11,367,619

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Form NC6 Non-Credit Expenditures											
Total Expenditures By Category											
Salaries	\$3,364,139	83	23	\$3,168,054	81	27	\$152,433	\$378,352	\$1,454,700	\$2,841,266	\$5,429,737
Salaries as a % of Total Expenditures	62.10%	59	22	58.20%	65	23	30.05%	43.53%	58.02%	70.57%	77.77%
Benefits	\$433,599	59	22	\$814,190	76	25	\$43,211	\$117,592	\$294,285	\$636,453	\$1,366,976
Benefits as a % of Total Expenditures	8.00%	14	21	15.00%	41	22	6.65%	9.08%	14.63%	18.37%	26.47%
Supplies	\$159,949	48	23	\$151,915	38	26	\$5,120	\$47,155	\$159,949	\$381,608	\$817,387
Supplies as a % of Total Expenditures	2.95%	23	22	2.80%	18	22	0.71%	2.92%	5.49%	8.95%	32.71%
Marketing	\$277,845	95	21	\$238,650	93	27	\$627	\$7,246	\$19,675	\$47,844	\$185,317
Marketing as a % of Total Expenditures	5.13%	84	19	4.40%	77	22	0.12%	0.33%	1.07%	3.09%	5.66%
Capital Equipment	\$0	<1	14	\$0	<1	21	\$0	\$0	\$13,296	\$74,598	\$140,960
Capital Equipment as a % of Total Expenditures	0.00%	<1	13	0.00%	<1	20	0.00%	0.00%	0.33%	1.91%	3.71%
Travel	\$55,327	77	22	\$11,791	32	25	\$4,790	\$11,789	\$29,336	\$43,940	\$73,437
Travel as a % of Total Expenditures	1.02%	33	21	0.20%	10	21	0.52%	0.86%	1.26%	2.30%	3.09%
Other, excluding institutional or overhead costs	\$1,126,615	83	18	\$1,056,866	81	21	\$8,056	\$51,987	\$194,981	\$953,313	\$2,424,766
Life & Leisure											
Total Life & Leisure			14				\$1,745	\$7,741	\$92,022	\$711,737	\$1,072,030
% of Life & Leisure Expenditures of Total			13				0.13%	0.80%	6.90%	25.55%	32.48%
Life & Leisure Expenditures per Course Taught			12				\$55	\$246	\$478	\$1,247	\$2,565
Adult Basic Education											
Total Adult Basic Education			8				\$0	\$17,313	\$182,688	\$532,488	\$1,534,140
% of Adult Basic Education Expenditures of Total			8				0.00%	0.40%	2.75%	13.03%	36.18%
Adult Basic Education Expenditures per Course Taught			3				\$378	\$378	\$4,621	\$6,089	\$6,089
Workforce Training											
Total Workforce Training			14				\$232,278	\$511,814	\$1,061,864	\$2,282,043	\$4,320,109
% of Cont Ed Workforce Training Expenditures of Total			12				29.20%	34.57%	51.39%	79.35%	94.88%
Workforce Training Expenditures per Course Taught			10				\$401	\$1,052	\$2,074	\$5,057	\$14,176
Contract Training											
Total Contract Training			11				\$108,189	\$357,446	\$770,229	\$1,412,666	\$42,374,152
% of Contract Training Expenditures of Total			10				7.56%	10.70%	35.54%	55.28%	501.62%
Average Expenditures per Contract			11				\$1,316	\$3,038	\$4,490	\$15,496	\$102,120
Other											
Other Expenditures (Not including Overhead)			9				\$0	\$0	\$0	\$701,229	\$2,253,785

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Total Continuing Education Expenditures											
Total Expenditures	\$5,417,474	80	25	\$4,213,096	65	17	\$185,368	\$648,030	\$2,006,394	\$4,236,749	\$9,960,647
Overhead Costs											
Total Institutional Costs or Overhead			13			24	\$0	\$81,180	\$396,065	\$1,226,415	\$2,999,579
Form NC7 Non-Credit Operating Margins											
Operating Margin (Revenues - Expenditures)											
Life & Leisure			13				\$-551,867	\$-19,705	\$15,437	\$185,597	\$856,606
Adult Basic Education			7				\$-192,931	\$-19,304	\$2,470	\$29,168	\$40,896
Workforce Training			14				\$-1,849,178	\$-547,942	\$52,696	\$193,293	\$928,566
Contract Training			11				\$-337,518	\$5,800	\$136,613	\$1,143,654	\$1,853,997
Other Programs			7				\$-554,290	\$-253,409	\$-1,218	\$48,019	\$366,462
Total Operating Margin	\$751,132	75	20	\$1,101,851	82	17	\$-348,299	\$22,076	\$143,436	\$637,669	\$2,181,286
Return on Investment (Revenues - Expenditures)/Expenditures											
Life & Leisure Return on Investment			12				-62%	-42%	10%	81%	147%
Adult Basic Education Return on Investment			5				-31%	-21%	0%	16%	17%
Workforce Training Return on Investment			13				-65%	-19%	-9%	29%	141%
Contract Training Return on Investment			10				-77%	9%	15%	47%	70%
Total Return on Investment	14%	59	22	26.15%	81	16	-28%	-9%	5%	24%	46%
Form NC8 Non-Credit Satisfaction											
Total Non-Credit Continuing Education Student Satisfaction			15				90.40%	94.30%	97.98%	99.00%	99.50%
Life & Leisure Student Satisfaction			15				93.32%	94.20%	98.50%	100.00%	100.00%
Adult Basic Education Student Satisfaction			5				92.80%	92.80%	93.00%	98.00%	98.00%
Workforce Training Student Satisfaction			17				88.80%	94.00%	97.30%	98.41%	99.52%
Client Satisfaction			11				21.89%	97.00%	98.00%	100.00%	100.00%
Form NC9 Non-Credit Credentials Awarded											
Certifications, Licenses, and Certificates											
Number of Certifications Awarded (Not by the College)	11	7	15	6	22	18	7	30	108	661	1,197
Number of Licenses Awarded (Not by the College)	113	50	10	151	67	15	3	63	112	143	317
Number of Certificates Awarded	41	6	18	86	28	25	40	56	524	1,658	11,244
Total Non-credit Certifications, Licenses, and Certificates Awarded	165	<1	9	243	23	13	165	229	497	1,381	4,802
Certs & Licenses Awarded as % of Unduplicated Wrkfrc Enrollment	1.45%	13	8	2.00%	< 1	9	0.83%	6.89%	44.12%	96.23%	136.89%

Two-Year Comparison of Collin College to National Percentiles
 National Community College Benchmark Project
 2018 vs. 2017

Form/Measure	Collin 2018			Collin 2017			2018 National Percentiles				
	Reported Value	Percentile	N	Reported Value	Percentile	N	10th	25th	50th	75th	90th
GED											
Number of GEDs Awarded			9			17	17	26	53	140	485
% of GED Completers			9			13	2.11%	4.89%	14.00%	52.00%	89.00%
Form NC10 Service Area Companies											
Service Area Characteristics											
Service Area Total Companies	24,723	82	33	23,622	75	32	1,994	3,851	10,679	19,743	48,565
Service Area Companies by Size											
Fewer than 50 employees	23,258	81	32	22,246	79	29	453	3,636	10,017	18,925	46,725
50 - 99 employees	801	78	32	749	69	29	20	105	414	759	1,408
100 -499	582	69	32	549	69	29	30	107	357	712	1,987
500+	82	71	31	78	69	29	3	8	34	93	525

[Dark Blue Shading]	= 76th Percentile or Higher (4th Quartile)
[Medium Blue Shading]	= 51th - 75th Percentile (3rd Quartile)
[Light Blue Shading]	= 26th - 50th Percentile (2nd Quartile)
No Shading	= 25th Percentile or Lower (1st Quartile)

Note: Information in this report is for internal use only by Collin College. Institutions subscribing to the National Community College Benchmark Project agree that this full report, in the format in which it is delivered, will not be shared with or made available to non-subscribers, and that the data will not be posted to a public Web site. Additions or changes to the contents or layout of this report are the responsibility of subscribing institutions.

Sources: Collin College's Institutional Research Office and the National Higher Education Benchmarking Institute, Johnson County Community College, Overland Park, KS.