



Collin County Community College District – THECB Edit Report

CBM00S – Student Schedule Report

Term: Spring 2016 (201620)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM00S EDIT SUMMARY FROM RunDate: 07/05/2016 Time: 10:11:26
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2016

Classification

Freshman	15,651
Sophomore	7,739
Unclassified	0
Associate Degree	2,141
Baccalaureate or above	1,187
3rd Year Bat	0
4th Year Bat	0
Lower Division	0
Total	26,718

Non Disclosure	406
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Flexible Entry '1'	3,156
Flexible Entry '6'	469
Total Headcount	81,294



Collin County Community College District – THECB Edit Report

CBM0E1 – Student End of Semester Report

Term: Spring 2016 (201620)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CTC-CBM0E1 EOS/EOQ EDIT SUMMARY FROM RunDate: 07/12/2016 Time: 15:56:10
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2016

Gender	
Male	12,905
Female	15,937
Total	28,842

Classification	
Freshman	16,730
Sophomore	8,473
UnClassified	0
Associates	2,346
Bachelors	1,293
BAT Third Year	0
BAT Fourth Year	0
Total	28,842

Intent	
Earn Assoc	12,797
Earn Cert	957
Transfer	12,678
Improve Skills	1,002
Enrichment	987
NoResponse	421
Earn a BAT degree	0
Total	28,842

Age	
Under 17	929
17	1,951
18	3,618
19-21	9,839
22-24	4,026
25-30	3,472
31-35	1,558
36-50	2,767
51-64	620
65 and Older	62
UnReported(not in avg)	0
Average Age	24.2
Total	28,842

Tuition Status	
In District	19,135
Out of District	5,848
Non Resident	2,561
Tuition Exemption Tx Res (5)	601
Res Tuition ID (HB1403)	368
Res Tuition OOD (HB1403)	122
Res Tuition Pnd ID (HB1403)	31
Res Tuition Pnd OD (HB1403)	5
Tuition Waiver Non-Res	171
Visiting Student (N)	0
Total	28,842

Residence	
Texas Counties	26,067
Other States	1,476
Foreign Countries	1,299
Total	28,842

First Time In College	
From a Texas High School	1,036
From a Out of State High School	538
No High School reported	16
Subtotal	1,590
First Time Transfer student	1,944

Restricted Program Admission	Regular	Flexible	Entry
Nursing (Alied Health to ADN)	0	0	0
Vocational Nursing (51.1613)	0	0	0
Nursing (LVN to ADN)	0	0	0
Nursing (Paramedic to ADN)	0	0	0
Nursing (Initial RN licensure-associate level)	234	53	
Total	234	53	

Ethnic Origin	
Hispanic or Latino Origin	5,619
Not Hispanic or Latino Origin	22,422
Not Answered	499
Total	28,540

Race	
Multi-racial	2,258
White only	17,442
Black only	3,530
Hispanic only	1,878
Asian only	2,762
American Indian/Alaskan Native only	322
International only	94
Native Hawaiian/Other Pacific Islander only	86
Ethnic Origin/Race Unknown	168
Total	28,540

Races reported in Multi-racial

White	1,276
Black	697
Asian	1,030
American Indian/Alaskan Native	485
Native Hawaiian/Other Pacific Islander	150
International	1,064

Contact Hours (Academic)	Regular	Flexible Entry
In District	3,808,584	98,564
Out Of District	22,384	0
Inter-Institutional	0	0
Not State Funded	8,848	48
Excessive Development	6,720	184
Total	3,846,536	98,796

Contact Hours (Tech)	Regular	Flexible Entry
In District	490,736	81,520
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	1,040	64
Total	491,776	81,584

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	25,438.00	1,163.00
Academic Affected by Limit	156,600.00	3,211.00
Total Development	12,490.00	797.00
Total Technical	20,286.00	3,791.00
Developmental (Excessive)	323.00	6.00
Academic Not State Funded	416.00	3.00
Technical Not State Funded	34.00	3.00
Total	215,587.00	8,974.00

Concurrent High School	15,579.00	29.00
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Majors

Academic Declared Majors	18,345
Academic Undeclared Major	880
Tech Declared Major	9,521
Tech Undeclared Major	0
Tech Prep Declared Major	96
Total	28,842

Concurrent Enrolled In High School	3,504
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Special Populations	
Academic Disadvantaged	4,692
Economic Disadvantaged	5,178
Individual With Disability	753
Limited English Proficiency	275
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	70
Non Disclosure	449
Total	449
Flexible Entry 1	2,392
Visiting Student (7)	0
Flexible Entry 6	302
Total Headcount	28,842



Collin County Community College District – THECB Edit Report

CBM001 – Student Report

Term: Spring 2016 (201620)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM001 EDIT SUMMARY FROM RunDate: 04/06/2016 Time: 18:46:08
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2016

Gender	
Male	11,665
Female	14,562
Total	26,227

Classification	
Freshman	14,912
Sophomore	8,897
UnClassified	0
Associates	1,271
Bachelors	1,147
BAT Third Year	0
BAT Fourth Year	0
Total	26,227

Intent	
Earn Assoc	11,455
Earn Cert	745
Transfer	11,888
Improve Skills	861
Enrichment	912
NoResponse	366
Earn a BAT degree	0
Total	26,227

Age	
Under 17	889
17	1,877
18	3,391
19-21	9,070
22-24	3,646
25-30	3,059
31-35	1,341
36-50	2,357
51-64	544
65 and Older	53
UnReported(not in avg)	0
Average Age	24.0
Total	26,227

Tuition Status	
In District	17,808
Out of District	5,316
Non Resident	1,879
Tuition Exemption Tx Res (5)	558
Res Tuition ID (HB1403)	358
Res Tuition OOD (HB1403)	105
Res Tuition Pnd ID (HB1403)	33
Res Tuition Pnd OD (HB1403)	6
Tuition Waiver Non-Res	164
Visiting Student (N)	0
Total	26,227

Residence	
Texas Counties	24,138
Other States	988
Foreign Countries	1,101
Total	26,227

First Time In College	
From a Texas High School	891
From a Out of State High School	460
No High School reported	0
Subtotal	1,351
First Time Graduate/Professional Pgm	0
First Time Transfer student	1,702
Total	3,053

Restricted Program Admission	Regular	Flexible	Entry
Nursing (Alied Health to ADN)	0	0	0
Vocational Nursing (51.1613)	0	0	0
Nursing (LVN to ADN)	0	0	0
Nursing (Paramedic to ADN)	0	0	0
Nursing (Initial RN licensure-associate level)	232		61
Total	232		61

Ethnic Origin	
Hispanic or Latino Origin	5,806
Not Hispanic or Latino Origin	22,859
Not Answered	515
Total	29,180

Race	
Multi-racial	2,311
White only	17,673
Black only	3,707
Hispanic only	1,953
Asian only	2,839
American Indian/Alaskan Native only	332
International only	101
Native Hawaiian/Other Pacific Islander only	86
Ethnic Origin/Race Unknown	178
Total	29,180

Races reported in Multi-racial

White	1,321
Black	715
Asian	1,065
American Indian/Alaskan Native	490
Native Hawaiian/Other Pacific Islander	157
International	1,065

Contact Hours (Academic)	Regular	Flexible Entry
In District	3,805,352	133,964
Out Of District	22,384	0
Inter-Institutional	0	0
Not State Funded	5,600	0
Excessive Development	10,128	464
Total	3,843,464	134,428

Contact Hours (Tech)	Regular	Flexible Entry
In District	502,144	96,864
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	560	0
Total	502,704	96,864

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	25,444.00	1,383.00
Academic Affected by Limit	156,609.00	4,373.00
Total Development	12,332.00	1,246.00
Total Technical	20,752.00	4,269.00
Developmental (Excessive)	481.00	22.00
Academic Not State Funded	257.00	0.00
Technical Not State Funded	12.00	0.00
Total	215,887.00	11,293.00

Concurrent High School	16,055.00	299.00
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Majors

Academic Declared Majors	17,158
Academic Undeclared Major	542
Tech Declared Major	8,435
Tech Undeclared Major	0
Tech Prep Declared Major	92
Total	26,227

Concurrent Enrolled In High School	3,446
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Special Populations

Academic Disadvantaged	5,325
Economic Disadvantaged	4,273
Individual With Disability	790
Limited English Proficiency	257
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	58

Non Disclosure	376
Total	376
Flexible Entry	2,953
Visiting Student (7)	0
Total Headcount	29,180



Collin County Community College District – THECB Edit Report

CBM002 – Texas Success Initiative Report

Term: Spring 2016 (201620)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CBM002 EDIT SUMMARY FROM RunDate: 07/05/2016 Time: 14:03:18
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2016

Gender
Male 11,967
Female 14,871
Total 26,838

Non Disclosure 407
Total 407

Flexible Entry Type '6' 302

TSI Waiver/Degree/Exemption Status
No or Not Applicable 25,879
Waiver Based on Level One Cert non-deg stat 270
Waiver Based on Dual Credit 13
Waiver Based On Active Military 14
Exemption Based On Military Service 288
Exemption Based On Earned Degree 218
Exemption Based On Previous TASP 156
Waiver based on ESL/ESOL Dev Ed 0
Total 26,838

Ethnic Origin
Hispanic or Latino Origin 5,288
Not Hispanic or Latino Origin 21,090
Not Answered 460
Total 26,838

Race
White 17,659
Black 3,925
Asian 3,549
Native American-Native Alaskan 757
International 1,314
Unknown 1,790
Pacific Islander-Native Hawaiian 223

TSI Satisfied	MATH	READING	WRITING
By Census Date			
Not Satisfied or Obligation Waived	5,934	2,495	2,321
Yes at My Institution	19,195	23,290	23,482
Yes at Another Institution	1,709	1,053	1,035
Yes, my institution non-algebra	0	0	0
Yes, another inst non-algebra	0	0	0
Total	26,838	26,838	26,838
By End of Semester			
Not Satisfied or Obligation Waived	5,492	2,200	2,086
Yes at My Institution This Sem	442	295	235
Satisfied by Census Date	20,904	24,343	24,517
Yes, my institution non-algebra	0	0	0
Yes, another inst non-algebra	0	0	0
Total	26,838	26,838	26,838
TSI Exemption/Waiver Status	MATH	READING	WRITING
Previously Reported/Not app	23,256	23,531	23,559
No Exemption or Waiver	2,671	2,438	2,406
Exemption Based On ACT	71	77	77
Exemption Based On SAT	71	74	75
Exemption Based On TAKS	116	118	120
Exemption Based On Coursework in Related Field	560	557	558
Waiver for Dual Credit	14	13	13
Waiver For Level-One Cert, Non-Degree, Military, ESL	31	30	30
Exemption Based on STAAR EOC	45	0	0
Waiver, College-prep my institution	3	0	0
Waiver, College-prep other inst	0	0	0
Total	26,838	26,838	26,838
TSI Initial Assessment Test	MATH	READING	WRITING
Previously Reported/Not app	23,853	23,872	23,901
THEA/TASP	6	5	6
COMPASS	7	10	8
ASSET	1	1	1
ACCUPLACER	3	2	2
STANFORD ACHIEVE TEST	0	0	0
MAPS	2	2	2
Not Assessed	1,612	1,654	1,627
TSI Assessment	1,354	1,292	1,291
Total	26,838	26,838	26,838
Participation in Alt/Non-Course-Based Dev Ed Method	MATH	READING	WRITING
Did Not Participate	26,701	26,717	26,733
Participated, Satisfied TSI	2	1	1
Participated, Did Not Satisfy TSI	135	120	104
Total	26,838	26,838	26,838

TSI ABE Diagnostic Level Score	MATH	READING	WRITING
Not applicable	26,439	26,545	26,607
Level One	0	0	4
Level two	11	11	9
Level Three	29	9	30
Level Four	142	58	72
Level Five	217	145	32
Level Six	0	70	84
Total	26,838	26,838	26,838



Collin County Community College District – THECB Edit Report

CBM004 – Class Report

Term: Spring 2016 (201620)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM004 EDIT SUMMARY FROM RunDate: 04/04/2016 Time: 18:43:28
 COLLIN CO COMM COLL DISTRICT 023614 SPRING 2016

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES
 BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0301035101	Environmental Studies	1,536.00	1,536.00	0.00	0.00	0.00	0.00
0301035201	Environmental Studies	69,024.00	69,024.00	0.00	0.00	96.00	0.00
0301035301	Environmental Studies	720.00	720.00	0.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		71,280.00	71,280.00	0.00	0.00	96.00	0.00
2601015103	Biology/Biological Sciences, Genera	212,544.00	212,544.00	0.00	0.00	672.00	0.00
2601015203	Biology/Biological Sciences, Genera	112.00	112.00	0.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	28,784.00	28,784.00	0.00	0.00	112.00	0.00
2607075103	Animal Physiology	126,560.00	126,560.00	0.00	0.00	448.00	0.00
2608045103	Animal Genetics	5,712.00	5,712.00	0.00	0.00	0.00	0.00
2612015103	Biotechnology	2,208.00	2,208.00	0.00	0.00	0.00	0.00
2612015203	Biotechnology	896.00	896.00	0.00	0.00	0.00	0.00
4001015103	Physical Sciences	11,520.00	11,520.00	0.00	0.00	0.00	0.00
4001015403	Physical Sciences	14,592.00	14,592.00	0.00	0.00	0.00	0.00
4001015703	Physical Sciences	12,672.00	12,672.00	0.00	0.00	0.00	0.00
4002015103	Astronomy	15,264.00	15,264.00	0.00	0.00	0.00	0.00
4002015203	Astronomy	1,632.00	1,632.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	26,992.00	26,992.00	0.00	0.00	112.00	0.00
4005015403	Chemistry, General	60,368.00	60,368.00	0.00	0.00	224.00	0.00
4005015703	Chemistry, General	25,648.00	25,648.00	0.00	0.00	0.00	0.00
4005045203	Organic Chemistry	12,880.00	12,880.00	0.00	0.00	224.00	0.00
4006015103	Geology/Earth Science, General	41,472.00	41,472.00	0.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	21,504.00	21,504.00	0.00	0.00	0.00	0.00
4008015103	Physics, General	3,360.00	3,360.00	0.00	0.00	0.00	0.00
4008015303	Physics, General	19,296.00	19,296.00	0.00	0.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		644,016.00	644,016.00	0.00	0.00	1,792.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1102025404	Computer Programming, Special Appli	25,872.00	25,872.00	0.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	22,352.00	0.00	22,352.00	0.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	14,640.00	0.00	14,640.00	0.00	0.00	0.00
5107070004	Health Information/Medical Records	36,448.00	0.00	36,448.00	0.00	0.00	0.00
5107130004	Medical Insurance Coding Specialist	9,936.00	0.00	9,936.00	0.00	0.00	0.00
5201015104	Business/Commerce, General	14,544.00	14,544.00	0.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	24,864.00	0.00	24,864.00	0.00	0.00	0.00
5202050004	Operations Management and Supervisi	5,760.00	0.00	5,760.00	0.00	0.00	0.00
5203015104	Accounting	63,872.00	63,872.00	0.00	0.00	128.00	0.00
5203020004	Accounting Technology/Technician an	3,712.00	0.00	3,712.00	0.00	0.00	64.00
5204010004	Administrative Assistant and Secret	2,560.00	0.00	2,560.00	0.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	1,664.00	0.00	1,664.00	0.00	0.00	0.00
5204080004	General Office Occupations and Cler	5,952.00	0.00	5,952.00	0.00	0.00	0.00
5205010004	Business/Corporate Communications	1,536.00	0.00	1,536.00	0.00	0.00	0.00
5207030004	Small Business Administration/Manag	3,936.00	0.00	3,936.00	0.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	11,472.00	0.00	11,472.00	0.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	4,176.00	0.00	4,176.00	0.00	0.00	0.00
5210010004	Human Resources Management/Personne	2,496.00	0.00	2,496.00	0.00	0.00	0.00
5210030004	Organizational Behavior Studies	1,488.00	0.00	1,488.00	0.00	0.00	0.00
5211010004	International Business/Trade/Commer	1,200.00	0.00	1,200.00	0.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	13,392.00	0.00	13,392.00	0.00	0.00	0.00
5215010004	Real Estate	19,872.00	0.00	19,872.00	0.00	0.00	0.00
TOTALS 04	BUSINESS MANAGEMENT, MARKETING & AD	291,744.00	104,288.00	187,456.00	0.00	128.00	64.00
0901025106	Mass Communication/Media Studies	2,352.00	2,352.00	0.00	0.00	0.00	0.00
0901025206	Mass Communication/Media Studies	912.00	912.00	0.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	1,296.00	1,296.00	0.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	864.00	864.00	0.00	0.00	0.00	0.00
0907010006	Radio and Television	2,784.00	0.00	2,784.00	0.00	0.00	0.00
0907015406	Radio and Television	864.00	864.00	0.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	1,200.00	1,200.00	0.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	16,560.00	0.00	16,560.00	0.00	0.00	0.00
1003040006	Animation, Interactive Technology,	25,888.00	0.00	25,888.00	0.00	0.00	0.00
TOTALS 06	COMMUNICATIONS	52,720.00	7,488.00	45,232.00	0.00	0.00	0.00
1101010007	Computer and Information Sciences,	4,080.00	0.00	4,080.00	0.00	0.00	0.00
1101015107	Computer and Information Sciences,	8,688.00	8,688.00	0.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	5,440.00	0.00	5,440.00	0.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	13,952.00	13,952.00	0.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	1,392.00	1,392.00	0.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	18,176.00	18,176.00	0.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	11,232.00	11,232.00	0.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	3,216.00	3,216.00	0.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	6,080.00	0.00	6,080.00	0.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	16,128.00	0.00	16,128.00	0.00	0.00	64.00
1108020007	Data Modeling/Warehousing and Datab	6,656.00	0.00	6,656.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	18,640.00	0.00	18,640.00	0.00	0.00	0.00
1110030007	Computer and Information Systems Se	13,264.00	0.00	13,264.00	0.00	0.00	0.00
TOTALS 07	COMPUTER AND INFORMATION SCIENCES	126,944.00	56,656.00	70,288.00	0.00	0.00	64.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1205010009	Baking and Pastry Arts/Baker/Pastry	13,568.00	0.00	13,568.00	0.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	17,680.00	0.00	17,680.00	0.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	4,416.00	0.00	4,416.00	0.00	0.00	0.00
1205080009	Institutional Food Workers	3,312.00	0.00	3,312.00	0.00	0.00	0.00
1301015109	Education, General	7,296.00	7,296.00	0.00	0.00	0.00	0.00
1301015209	Education, General	2,880.00	2,880.00	0.00	0.00	0.00	0.00
1301015309	Education, General	3,584.00	3,584.00	0.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	9,344.00	9,344.00	0.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	3,584.00	3,584.00	0.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	4,608.00	4,608.00	0.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	6,240.00	6,240.00	0.00	0.00	0.00	0.00
1904025209	Consumer Economics	11,760.00	11,760.00	0.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	29,040.00	29,040.00	0.00	0.00	0.00	0.00
1907060009	Child Development	0.00	0.00	0.00	0.00	0.00	336.00
1907090009	Child Care Provider/Assistant	9,520.00	0.00	9,520.00	0.00	0.00	0.00
TOTALS 09	CONSUMER AND HOME MAKING EDUCATION	126,832.00	78,336.00	48,496.00	0.00	0.00	336.00
1401015110	Engineering, General	6,016.00	6,016.00	0.00	0.00	0.00	0.00
1401017110	Engineering, General	384.00	384.00	0.00	0.00	0.00	0.00
1401017210	Engineering, General	384.00	384.00	0.00	0.00	0.00	0.00
1410015610	Electrical and Electronics Engineer	480.00	480.00	0.00	0.00	0.00	0.00
1410015710	Electrical and Electronics Engineer	480.00	480.00	0.00	0.00	0.00	0.00
1411015110	Engineering Mechanics	768.00	768.00	0.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	1,680.00	1,680.00	0.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	720.00	720.00	0.00	0.00	0.00	0.00
TOTALS 10	ENGINEERING	10,912.00	10,912.00	0.00	0.00	0.00	0.00
1500000011	Engineering Technology, General	1,088.00	0.00	1,088.00	0.00	0.00	0.00
1504050011	Robotics Technology/Technician	1,520.00	0.00	1,520.00	0.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	5,440.00	0.00	5,440.00	0.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	2,080.00	0.00	2,080.00	0.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	1,344.00	1,344.00	0.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	6,208.00	0.00	6,208.00	0.00	0.00	0.00
1513030011	Architectural Drafting and Architec	1,760.00	0.00	1,760.00	0.00	0.00	0.00
1513060011	Mechanical Drafting and Mechanical	1,408.00	0.00	1,408.00	0.00	0.00	0.00
TOTALS 11	ENGINEERING RELATED	20,848.00	1,344.00	19,504.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
2313015112	Writing, General	455,424.00	455,424.00	0.00	0.00	1,152.00	0.00
2313025112	Creative Writing	816.00	816.00	0.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	8,496.00	8,496.00	0.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	71,376.00	71,376.00	0.00	0.00	0.00	0.00
2313045212	Rhetoric and Composition	18,624.00	18,624.00	0.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	20,304.00	20,304.00	0.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	3,408.00	3,408.00	0.00	0.00	0.00	0.00
2314025112	American Literature (United States)	18,864.00	18,864.00	0.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	5,232.00	5,232.00	0.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	66,720.00	66,720.00	0.00	0.00	0.00	0.00
2401035212	Humanities/Humanistic Studies	112.00	112.00	0.00	0.00	0.00	0.00
3201015212	Basic Skills and Developmental/Reme	37,824.00	37,824.00	0.00	960.00	0.00	0.00
3201085412	Developmental/Remedial English	7,488.00	7,488.00	0.00	1,248.00	0.00	0.00
3201085512	Developmental/Remedial English	9,728.00	9,728.00	0.00	1,280.00	0.00	0.00
3201085612	Developmental/Remedial English	9,088.00	9,088.00	0.00	1,632.00	0.00	0.00
3201085712	Developmental/Remedial English	9,152.00	9,152.00	0.00	1,408.00	0.00	0.00
3201085912	Developmental/Remedial English	58,304.00	58,304.00	0.00	1,632.00	0.00	0.00
3201086012	Developmental/Remedial English	3,852.00	3,852.00	0.00	0.00	0.00	0.00
3801015112	Philosophy	36,048.00	36,048.00	0.00	0.00	48.00	0.00
3801015212	Philosophy	4,176.00	4,176.00	0.00	0.00	0.00	0.00
3801015312	Philosophy	5,184.00	5,184.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	4,896.00	4,896.00	0.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	2,592.00	2,592.00	0.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		857,708.00	857,708.00	0.00	8,160.00	1,200.00	0.00
1601015113	Foreign Languages and Literatures,	4,880.00	4,880.00	0.00	0.00	0.00	0.00
1601045113	Comparative Literature	13,296.00	13,296.00	0.00	0.00	48.00	0.00
1601045213	Comparative Literature	22,368.00	22,368.00	0.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	2,480.00	2,480.00	0.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	3,120.00	3,120.00	0.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	1,360.00	1,360.00	0.00	0.00	0.00	0.00
1605015113	German Language and Literature	1,680.00	1,680.00	0.00	0.00	0.00	0.00
1609015113	French Language and Literature	10,400.00	10,400.00	0.00	0.00	0.00	0.00
1609015213	French Language and Literature	480.00	480.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	45,920.00	45,920.00	0.00	0.00	80.00	0.00
1609055213	Spanish Language and Literature	2,976.00	2,976.00	0.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	5,328.00	0.00	5,328.00	0.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	7,760.00	7,760.00	0.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	1,216.00	1,216.00	0.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		123,264.00	117,936.00	5,328.00	0.00	128.00	0.00
5110090014	Phlebotomy Technician/Phlebotomist	832.00	0.00	832.00	0.00	0.00	0.00
5138010014	Registered Nursing/Registered Nurse	42,688.00	0.00	42,688.00	0.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	36,288.00	36,288.00	0.00	0.00	0.00	0.00
TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED		79,808.00	36,288.00	43,520.00	0.00	0.00	0.00
5106020015	Dental Hygiene/Hygienist	11,328.00	0.00	11,328.00	0.00	0.00	0.00
TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE		11,328.00	0.00	11,328.00	0.00	0.00	0.00

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5100000016	Health Services/Allied Health/Healt	14,384.00	0.00	14,384.00	0.00	0.00	0.00
5109020016	Electrocardiograph Technology/Techn	624.00	0.00	624.00	0.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	9,984.00	0.00	9,984.00	0.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	26,368.00	0.00	26,368.00	0.00	0.00	0.00
5109090016	Surgical Technology/Technologist	7,168.00	0.00	7,168.00	0.00	0.00	0.00
5109135216	Athletic Training/Trainer	1,056.00	1,056.00	0.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	8,688.00	8,688.00	0.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	2,928.00	2,928.00	0.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	1,440.00	0.00	1,440.00	0.00	0.00	0.00
TOTALS 16	HEALTH OCCUPATIONS-OTHER	72,640.00	12,672.00	59,968.00	0.00	0.00	0.00
5109080017	Respiratory Care Therapy/Therapist	20,880.00	0.00	20,880.00	0.00	0.00	0.00
TOTALS 17	HEALTH OCCUPATIONS-RESPIRATORY THER	20,880.00	0.00	20,880.00	0.00	0.00	0.00
2701015119	Mathematics, General	11,184.00	11,184.00	0.00	0.00	0.00	0.00
2701015319	Mathematics, General	14,208.00	14,208.00	0.00	0.00	0.00	0.00
2701015419	Mathematics, General	164,480.00	164,480.00	0.00	0.00	448.00	0.00
2701015619	Mathematics, General	3,120.00	3,120.00	0.00	0.00	0.00	0.00
2701015719	Mathematics, General	3,120.00	3,120.00	0.00	0.00	0.00	0.00
2701015819	Mathematics, General	52,720.00	52,720.00	0.00	0.00	0.00	0.00
2701015919	Mathematics, General	38,784.00	38,784.00	0.00	0.00	0.00	0.00
2701016019	Mathematics, General	25,824.00	25,824.00	0.00	0.00	192.00	0.00
2701016119	Mathematics, General	11,040.00	11,040.00	0.00	0.00	0.00	0.00
2701016319	Mathematics, General	2,832.00	2,832.00	0.00	0.00	48.00	0.00
2701016419	Mathematics, General	4,272.00	4,272.00	0.00	0.00	0.00	0.00
2701016619	Mathematics, General	1,344.00	1,344.00	0.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	17,152.00	17,152.00	0.00	0.00	64.00	0.00
2703015319	Applied Mathematics, General	34,560.00	34,560.00	0.00	0.00	256.00	0.00
2705015119	Statistics, General	72,960.00	72,960.00	0.00	0.00	384.00	0.00
3201045119	Developmental/Remedial Mathematics	98,112.00	98,112.00	0.00	1,312.00	0.00	0.00
3201045219	Developmental/Remedial Mathematics	53,760.00	53,760.00	0.00	1,088.00	0.00	0.00
3201045319	Developmental/Remedial Mathematics	2,096.00	2,096.00	0.00	32.00	0.00	0.00
TOTALS 19	MATHEMATICS	611,568.00	611,568.00	0.00	2,432.00	1,392.00	0.00
4701040022	Computer Installation and Repair Te	4,720.00	0.00	4,720.00	0.00	0.00	0.00
TOTALS 22	MECHANICS AND REPAIRERS-ELECTRONICS	4,720.00	0.00	4,720.00	0.00	0.00	0.00
3101015123	Parks, Recreation and Leisure Studi	3,840.00	3,840.00	0.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	11,520.00	11,520.00	0.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	12,672.00	12,672.00	0.00	0.00	0.00	0.00
3601085123	Sports and Exercise	49,440.00	49,440.00	0.00	0.00	48.00	0.00
TOTALS 23	PHYSICAL EDUCATION AND FITNESS	77,472.00	77,472.00	0.00	0.00	48.00	0.00

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2201015124	Law	13,440.00	13,440.00	0.00	0.00	0.00	0.00
2201015324	Law	2,592.00	2,592.00	0.00	0.00	0.00	0.00
2201015424	Law	1,584.00	1,584.00	0.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	8,592.00	8,592.00	0.00	0.00	0.00	0.00
4301045224	Criminal Justice/Safety Studies	1,488.00	1,488.00	0.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	2,880.00	2,880.00	0.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	1,248.00	1,248.00	0.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	2,064.00	2,064.00	0.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	2,688.00	2,688.00	0.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	4,336.00	0.00	4,336.00	0.00	0.00	0.00
4302020024	Fire Services Administration	720.00	0.00	720.00	0.00	0.00	0.00
4302030024	Fire Science/Firefighting	4,624.00	0.00	4,624.00	0.00	0.00	0.00
4407015124	Social Work	1,344.00	1,344.00	0.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		47,600.00	37,920.00	9,680.00	0.00	0.00	0.00
4201015125	Psychology, General	84,816.00	84,816.00	0.00	0.00	48.00	0.00
4201015325	Psychology, General	8,544.00	8,544.00	0.00	0.00	0.00	0.00
4201015625	Psychology, General	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4201015725	Psychology, General	3,840.00	3,840.00	0.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	36,896.00	36,896.00	0.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	22,512.00	22,512.00	0.00	0.00	0.00	0.00
4227075125	Social Psychology	4,560.00	4,560.00	0.00	0.00	0.00	0.00
4501015125	Social Sciences, General	336.00	336.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	3,024.00	3,024.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	2,880.00	2,880.00	0.00	0.00	0.00	0.00
4503015125	Archeology	2,544.00	2,544.00	0.00	0.00	0.00	0.00
4504015225	Criminology	2,256.00	2,256.00	0.00	0.00	0.00	0.00
4506015125	Economics, General	113,808.00	113,808.00	0.00	0.00	96.00	0.00
4507015125	Geography	2,112.00	2,112.00	0.00	0.00	0.00	0.00
4507015325	Geography	624.00	624.00	0.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	4,000.00	0.00	4,000.00	0.00	0.00	0.00
4510015225	Political Science and Government, G	3,552.00	3,552.00	0.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	270,336.00	270,336.00	0.00	0.00	240.00	0.00
4510025225	American Government and Politics (U	80.00	80.00	0.00	0.00	0.00	0.00
4511015125	Sociology	54,336.00	54,336.00	0.00	0.00	48.00	0.00
4511015225	Sociology	9,264.00	9,264.00	0.00	0.00	0.00	0.00
4511015325	Sociology	2,352.00	2,352.00	0.00	0.00	0.00	0.00
4511015425	Sociology	2,640.00	2,640.00	0.00	0.00	0.00	0.00
5401015325	History, General	2,592.00	2,592.00	0.00	0.00	0.00	0.00
5401015425	History, General	4,608.00	4,608.00	0.00	0.00	0.00	0.00
5401025125	American History (United States)	300,240.00	300,240.00	0.00	0.00	240.00	0.00
5401025225	American History (United States)	13,392.00	13,392.00	0.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		957,344.00	953,344.00	4,000.00	0.00	672.00	0.00
5003015226	Dance, General	21,152.00	21,152.00	0.00	0.00	48.00	0.00
5003015326	Dance, General	96.00	96.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	11,232.00	11,232.00	0.00	0.00	0.00	0.00
5003015526	Dance, General	1,280.00	1,280.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	9,792.00	9,792.00	0.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	14,208.00	0.00	14,208.00	0.00	0.00	96.00
5004025226	Commercial and Advertising Art	12,672.00	12,672.00	0.00	0.00	0.00	0.00
5004060026	Commercial Photography	7,872.00	0.00	7,872.00	0.00	0.00	0.00
5004080026	Interior Design	8,512.00	0.00	8,512.00	0.00	0.00	0.00
5004090026	Graphic Design	23,952.00	0.00	23,952.00	0.00	0.00	0.00

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5005015126	Drama and Dramatics/Theatre Arts, G	21,456.00	21,456.00	0.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	960.00	960.00	0.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	560.00	560.00	0.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	2,352.00	2,352.00	0.00	0.00	48.00	0.00
5005065126	Acting	7,280.00	7,280.00	0.00	0.00	0.00	0.00
5005065226	Acting	768.00	768.00	0.00	0.00	0.00	0.00
5005065326	Acting	1,440.00	1,440.00	0.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	1,728.00	0.00	1,728.00	0.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	3,360.00	0.00	3,360.00	0.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	3,760.00	3,760.00	0.00	0.00	0.00	0.00
5006055126	Photography	3,264.00	3,264.00	0.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	6,768.00	6,768.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	61,440.00	61,440.00	0.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	5,328.00	5,328.00	0.00	0.00	0.00	0.00
5007055226	Drawing	24,864.00	24,864.00	0.00	0.00	0.00	0.00
5007055326	Drawing	1,728.00	1,728.00	0.00	0.00	0.00	0.00
5007085226	Painting	5,088.00	5,088.00	0.00	0.00	0.00	0.00
5007085326	Painting	1,728.00	1,728.00	0.00	0.00	0.00	0.00
5007095126	Sculpture	2,880.00	2,880.00	0.00	0.00	0.00	0.00
5007105126	Printmaking	1,920.00	1,920.00	0.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	8,448.00	8,448.00	0.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	2,592.00	2,592.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	31,776.00	31,776.00	0.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	864.00	864.00	0.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	4,608.00	4,608.00	0.00	0.00	0.00	0.00
5009030026	Music Performance, General	592.00	0.00	592.00	0.00	0.00	0.00
5009035426	Music Performance, General	1,256.00	1,256.00	0.00	0.00	0.00	0.00
5009035526	Music Performance, General	1,872.00	1,872.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	4,080.00	4,080.00	0.00	0.00	0.00	0.00
5009035726	Music Performance, General	768.00	768.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	1,536.00	1,536.00	0.00	0.00	0.00	0.00
5009036126	Music Performance, General	1,392.00	1,392.00	0.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	2,016.00	0.00	2,016.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	4,704.00	4,704.00	0.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	768.00	768.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	3,936.00	3,936.00	0.00	0.00	48.00	0.00
5009045626	Music Theory and Composition	1,600.00	1,600.00	0.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	512.00	512.00	0.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	944.00	0.00	944.00	0.00	0.00	0.00
5009085126	Voice and Opera	1,088.00	1,088.00	0.00	0.00	0.00	0.00
5009115126	Stringed Instruments	864.00	864.00	0.00	0.00	0.00	0.00
5010030026	Music Management	5,424.00	0.00	5,424.00	0.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		351,080.00	282,472.00	68,608.00	0.00	144.00	96.00
TOTAL FUNDED		4,560,708.00	3,961,700.00	599,008.00	0.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	10,592.00	5,600.00	560.00
TOTAL ALL CURRICULUM AREAS		4,560,708.00	3,961,700.00	599,008.00	10,592.00	5,600.00	560.00
GRAND TOTAL ALL HOURS		4,577,460.00					
INTERINSTITUTIONAL CURRICULUM AREAS		0.00	0.00	0.00	0.00	0.00	0.00

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES
BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0301035101	Environmental Studies	64.00	60.00	4.00	0.00	0.00	0.00
0301035201	Environmental Studies	2,876.00	2,580.00	296.00	0.00	0.00	4.00
0301035301	Environmental Studies	45.00	33.00	12.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		2,985.00	2,673.00	312.00	0.00	0.00	4.00
2601015103	Biology/Biological Sciences, Genera	8,856.00	7,564.00	1,292.00	0.00	0.00	28.00
2601015203	Biology/Biological Sciences, Genera	3.00	3.00	0.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	1,028.00	752.00	276.00	0.00	0.00	4.00
2607075103	Animal Physiology	4,520.00	3,472.00	1,048.00	0.00	0.00	16.00
2608045103	Animal Genetics	204.00	148.00	56.00	0.00	0.00	0.00
2612015103	Biotechnology	92.00	88.00	4.00	0.00	0.00	0.00
2612015203	Biotechnology	32.00	32.00	0.00	0.00	0.00	0.00
4001015103	Physical Sciences	480.00	392.00	88.00	0.00	0.00	0.00
4001015403	Physical Sciences	608.00	488.00	120.00	0.00	0.00	0.00
4001015703	Physical Sciences	528.00	428.00	100.00	0.00	0.00	0.00
4002015103	Astronomy	636.00	552.00	84.00	0.00	0.00	0.00
4002015203	Astronomy	68.00	68.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	964.00	788.00	176.00	0.00	0.00	4.00
4005015403	Chemistry, General	2,156.00	1,812.00	344.00	0.00	0.00	8.00
4005015703	Chemistry, General	916.00	796.00	120.00	0.00	0.00	0.00
4005045203	Organic Chemistry	460.00	312.00	148.00	0.00	0.00	8.00
4006015103	Geology/Earth Science, General	1,728.00	1,548.00	180.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	896.00	804.00	92.00	0.00	0.00	0.00
4008015103	Physics, General	140.00	112.00	28.00	0.00	0.00	0.00
4008015303	Physics, General	804.00	640.00	164.00	0.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		25,119.00	20,799.00	4,320.00	0.00	0.00	68.00
1102025404	Computer Programming, Special Appli	1,617.00	1,329.00	288.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	849.00	0.00	0.00	849.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	897.00	0.00	0.00	897.00	0.00	0.00
5107070004	Health Information/Medical Records	1,814.00	0.00	0.00	1,814.00	0.00	0.00
5107130004	Medical Insurance Coding Specialist	389.00	0.00	0.00	389.00	0.00	0.00
5201015104	Business/Commerce, General	909.00	711.00	198.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	1,536.00	0.00	0.00	1,536.00	0.00	0.00
5202050004	Operations Management and Supervisi	360.00	0.00	0.00	360.00	0.00	0.00
5203015104	Accounting	2,994.00	2,499.00	495.00	0.00	0.00	6.00
5203020004	Accounting Technology/Technician an	174.00	0.00	0.00	174.00	0.00	3.00
5204010004	Administrative Assistant and Secret	120.00	0.00	0.00	120.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	78.00	0.00	0.00	78.00	0.00	0.00
5204080004	General Office Occupations and Cler	254.00	0.00	0.00	254.00	0.00	0.00
5205010004	Business/Corporate Communications	72.00	0.00	0.00	72.00	0.00	0.00
5207030004	Small Business Administration/Manag	246.00	0.00	0.00	246.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	573.00	0.00	0.00	573.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	225.00	0.00	0.00	225.00	0.00	0.00
5210010004	Human Resources Management/Personne	156.00	0.00	0.00	156.00	0.00	0.00
5210030004	Organizational Behavior Studies	93.00	0.00	0.00	93.00	0.00	0.00
5211010004	International Business/Trade/Commer	75.00	0.00	0.00	75.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	783.00	0.00	0.00	783.00	0.00	0.00
5215010004	Real Estate	1,242.00	0.00	0.00	1,242.00	0.00	0.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		15,456.00	4,539.00	981.00	9,936.00	0.00	9.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0901025106	Mass Communication/Media Studies	147.00	135.00	12.00	0.00	0.00	0.00
0901025206	Mass Communication/Media Studies	57.00	54.00	3.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	81.00	69.00	12.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	54.00	42.00	12.00	0.00	0.00	0.00
0907010006	Radio and Television	87.00	0.00	0.00	87.00	0.00	0.00
0907015406	Radio and Television	54.00	51.00	3.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	75.00	60.00	15.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	803.00	0.00	0.00	803.00	0.00	0.00
1003040006	Animation, Interactive Technology,	822.00	0.00	0.00	822.00	0.00	0.00
TOTALS 06	COMMUNICATIONS	2,180.00	411.00	57.00	1,712.00	0.00	0.00
1101010007	Computer and Information Sciences,	153.00	0.00	0.00	153.00	0.00	0.00
1101015107	Computer and Information Sciences,	543.00	414.00	129.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	255.00	0.00	0.00	255.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	654.00	522.00	132.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	87.00	78.00	9.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	1,136.00	872.00	264.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	702.00	557.00	145.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	201.00	168.00	33.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	285.00	0.00	0.00	285.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	711.00	0.00	0.00	711.00	0.00	3.00
1108020007	Data Modeling/Warehousing and Datab	312.00	0.00	0.00	312.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	699.00	0.00	0.00	699.00	0.00	0.00
1110030007	Computer and Information Systems Se	615.00	0.00	0.00	615.00	0.00	0.00
TOTALS 07	COMPUTER AND INFORMATION SCIENCES	6,353.00	2,611.00	712.00	3,030.00	0.00	3.00
1205010009	Baking and Pastry Arts/Baker/Pastry	432.00	0.00	0.00	432.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	639.00	0.00	0.00	639.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	207.00	0.00	0.00	207.00	0.00	0.00
1205080009	Institutional Food Workers	207.00	0.00	0.00	207.00	0.00	0.00
1301015109	Education, General	342.00	309.00	33.00	0.00	0.00	0.00
1301015209	Education, General	135.00	117.00	18.00	0.00	0.00	0.00
1301015309	Education, General	168.00	144.00	24.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	438.00	375.00	63.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	168.00	162.00	6.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	288.00	243.00	45.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	390.00	279.00	111.00	0.00	0.00	0.00
1904025209	Consumer Economics	735.00	576.00	159.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	1,815.00	1,458.00	357.00	0.00	0.00	0.00
1907060009	Child Development	0.00	0.00	0.00	0.00	0.00	3.00
1907090009	Child Care Provider/Assistant	391.00	0.00	0.00	391.00	0.00	0.00
TOTALS 09	CONSUMER AND HOMEMAKING EDUCATION	6,355.00	3,663.00	816.00	1,876.00	0.00	3.00
1401015110	Engineering, General	188.00	152.00	36.00	0.00	0.00	0.00
1401017110	Engineering, General	8.00	7.00	1.00	0.00	0.00	0.00
1401017210	Engineering, General	24.00	21.00	3.00	0.00	0.00	0.00
1410015610	Electrical and Electronics Engineer	30.00	24.00	6.00	0.00	0.00	0.00
1410015710	Electrical and Electronics Engineer	10.00	8.00	2.00	0.00	0.00	0.00
1411015110	Engineering Mechanics	48.00	39.00	9.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	105.00	90.00	15.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	45.00	42.00	3.00	0.00	0.00	0.00
TOTALS 10	ENGINEERING	458.00	383.00	75.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL	ACADEMIC		TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
		FUNDED SCH	SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT			
1500000011	Engineering Technology, General	51.00	0.00	0.00	51.00	0.00	0.00
1504050011	Robotics Technology/Technician	57.00	0.00	0.00	57.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	204.00	0.00	0.00	204.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	72.00	0.00	0.00	72.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	63.00	54.00	9.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	291.00	0.00	0.00	291.00	0.00	0.00
1513030011	Architectural Drafting and Architec	66.00	0.00	0.00	66.00	0.00	0.00
1513060011	Mechanical Drafting and Mechanical	66.00	0.00	0.00	66.00	0.00	0.00
TOTALS 11 ENGINEERING RELATED		870.00	54.00	9.00	807.00	0.00	0.00
2313015112	Writing, General	21,348.00	19,227.00	2,121.00	0.00	0.00	54.00
2313025112	Creative Writing	51.00	51.00	0.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	531.00	420.00	111.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	4,461.00	3,969.00	492.00	0.00	0.00	0.00
2313045212	Rhetoric and Composition	1,164.00	948.00	216.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	1,269.00	1,098.00	171.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	213.00	186.00	27.00	0.00	0.00	0.00
2314025112	American Literature (United States)	1,179.00	1,044.00	135.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	327.00	288.00	39.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	4,170.00	3,582.00	588.00	0.00	0.00	0.00
2401035212	Humanities/Humanistic Studies	3.00	0.00	3.00	0.00	0.00	0.00
3201015212	Basic Skills and Developmental/Reme	2,364.00	0.00	2,364.00	0.00	60.00	0.00
3201085412	Developmental/Remedial English	348.00	0.00	348.00	0.00	58.00	0.00
3201085512	Developmental/Remedial English	456.00	0.00	456.00	0.00	60.00	0.00
3201085612	Developmental/Remedial English	423.00	0.00	423.00	0.00	76.00	0.00
3201085712	Developmental/Remedial English	429.00	0.00	429.00	0.00	66.00	0.00
3201085912	Developmental/Remedial English	2,548.00	0.00	2,548.00	0.00	71.00	0.00
3201086012	Developmental/Remedial English	0.00	0.00	0.00	0.00	0.00	0.00
3801015112	Philosophy	2,253.00	2,007.00	246.00	0.00	0.00	3.00
3801015212	Philosophy	261.00	219.00	42.00	0.00	0.00	0.00
3801015312	Philosophy	324.00	249.00	75.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	306.00	273.00	33.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	162.00	153.00	9.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		44,590.00	33,714.00	10,876.00	0.00	391.00	57.00
1601015113	Foreign Languages and Literatures,	244.00	180.00	64.00	0.00	0.00	0.00
1601045113	Comparative Literature	831.00	720.00	111.00	0.00	0.00	3.00
1601045213	Comparative Literature	1,398.00	1,251.00	147.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	124.00	68.00	56.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	156.00	128.00	28.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	68.00	56.00	12.00	0.00	0.00	0.00
1605015113	German Language and Literature	84.00	60.00	24.00	0.00	0.00	0.00
1609015113	French Language and Literature	520.00	380.00	140.00	0.00	0.00	0.00
1609015213	French Language and Literature	30.00	18.00	12.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	2,296.00	1,880.00	416.00	0.00	0.00	4.00
1609055213	Spanish Language and Literature	186.00	150.00	36.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	247.00	0.00	0.00	247.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	388.00	324.00	64.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	57.00	48.00	9.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		6,629.00	5,263.00	1,119.00	247.00	0.00	7.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL	ACADEMIC		TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
		FUNDED SCH	SCH AFFECTED BY LIMIT	SCH NOT AFFECTED BY LIMIT			
5110090014	Phlebotomy Technician/Phlebotomist	13.00	0.00	0.00	13.00	0.00	0.00
5138010014	Registered Nursing/Registered Nurse	1,451.00	0.00	0.00	1,451.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	567.00	323.00	244.00	0.00	0.00	0.00
TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED		2,031.00	323.00	244.00	1,464.00	0.00	0.00
5106020015	Dental Hygiene/Hygienist	310.00	0.00	0.00	310.00	0.00	0.00
TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE		310.00	0.00	0.00	310.00	0.00	0.00
5100000016	Health Services/Allied Health/Healt	569.00	0.00	0.00	569.00	0.00	0.00
5109020016	Electrocardiograph Technology/Techn	13.00	0.00	0.00	13.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	288.00	0.00	0.00	288.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	879.00	0.00	0.00	879.00	0.00	0.00
5109090016	Surgical Technology/Technologist	176.00	0.00	0.00	176.00	0.00	0.00
5109135216	Athletic Training/Trainer	66.00	60.00	6.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	543.00	462.00	81.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	183.00	153.00	30.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	30.00	0.00	0.00	30.00	0.00	0.00
TOTALS 16 HEALTH OCCUPATIONS-OTHER		2,747.00	675.00	117.00	1,955.00	0.00	0.00
5109080017	Respiratory Care Therapy/Therapist	476.00	0.00	0.00	476.00	0.00	0.00
TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THER		476.00	0.00	0.00	476.00	0.00	0.00
2701015119	Mathematics, General	699.00	567.00	132.00	0.00	0.00	0.00
2701015319	Mathematics, General	888.00	789.00	99.00	0.00	0.00	0.00
2701015419	Mathematics, General	7,909.00	6,676.00	1,233.00	0.00	0.00	21.00
2701015619	Mathematics, General	195.00	168.00	27.00	0.00	0.00	0.00
2701015719	Mathematics, General	195.00	162.00	33.00	0.00	0.00	0.00
2701015819	Mathematics, General	2,636.00	2,192.00	444.00	0.00	0.00	0.00
2701015919	Mathematics, General	1,616.00	1,316.00	300.00	0.00	0.00	0.00
2701016019	Mathematics, General	1,076.00	880.00	196.00	0.00	0.00	8.00
2701016119	Mathematics, General	460.00	380.00	80.00	0.00	0.00	0.00
2701016319	Mathematics, General	177.00	168.00	9.00	0.00	0.00	3.00
2701016419	Mathematics, General	267.00	219.00	48.00	0.00	0.00	0.00
2701016619	Mathematics, General	84.00	72.00	12.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	804.00	702.00	102.00	0.00	0.00	3.00
2703015319	Applied Mathematics, General	1,620.00	1,395.00	225.00	0.00	0.00	12.00
2705015119	Statistics, General	3,420.00	2,874.00	546.00	0.00	0.00	18.00
3201045119	Developmental/Remedial Mathematics	4,490.00	0.00	4,490.00	0.00	61.00	0.00
3201045219	Developmental/Remedial Mathematics	2,520.00	0.00	2,520.00	0.00	51.00	0.00
3201045319	Developmental/Remedial Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS 19 MATHEMATICS		29,056.00	18,560.00	10,496.00	0.00	112.00	65.00
4701040022	Computer Installation and Repair Te	177.00	0.00	0.00	177.00	0.00	0.00
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS		177.00	0.00	0.00	177.00	0.00	0.00
3101015123	Parks, Recreation and Leisure Studi	240.00	198.00	42.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	540.00	411.00	129.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	354.00	314.00	40.00	0.00	0.00	0.00
3601085123	Sports and Exercise	1,030.00	870.00	160.00	0.00	0.00	1.00
TOTALS 23 PHYSICAL EDUCATION AND FITNESS		2,164.00	1,793.00	371.00	0.00	0.00	1.00

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		FUNDED SCH	SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT			
2201015124	Law	840.00	690.00	150.00	0.00	0.00	0.00
2201015324	Law	162.00	126.00	36.00	0.00	0.00	0.00
2201015424	Law	99.00	87.00	12.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	537.00	459.00	78.00	0.00	0.00	0.00
4301045224	Criminal Justice/Safety Studies	93.00	81.00	12.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	180.00	150.00	30.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	78.00	69.00	9.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	129.00	117.00	12.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	168.00	141.00	27.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	271.00	0.00	0.00	271.00	0.00	0.00
4302020024	Fire Services Administration	45.00	0.00	0.00	45.00	0.00	0.00
4302030024	Fire Science/Firefighting	170.00	0.00	0.00	170.00	0.00	0.00
4407015124	Social Work	84.00	51.00	33.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		2,856.00	1,971.00	399.00	486.00	0.00	0.00
4201015125	Psychology, General	5,301.00	4,638.00	663.00	0.00	0.00	3.00
4201015325	Psychology, General	534.00	462.00	72.00	0.00	0.00	0.00
4201015625	Psychology, General	75.00	63.00	12.00	0.00	0.00	0.00
4201015725	Psychology, General	240.00	198.00	42.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	2,060.00	1,758.00	302.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	1,407.00	1,155.00	252.00	0.00	0.00	0.00
4227075125	Social Psychology	285.00	249.00	36.00	0.00	0.00	0.00
4501015125	Social Sciences, General	9.00	6.00	3.00	0.00	0.00	0.00
4502015125	Anthropology	189.00	180.00	9.00	0.00	0.00	0.00
4502015325	Anthropology	180.00	153.00	27.00	0.00	0.00	0.00
4503015125	Archeology	159.00	138.00	21.00	0.00	0.00	0.00
4504015225	Criminology	141.00	123.00	18.00	0.00	0.00	0.00
4506015125	Economics, General	7,113.00	6,321.00	792.00	0.00	0.00	6.00
4507015125	Geography	132.00	114.00	18.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	198.00	0.00	0.00	198.00	0.00	0.00
4510015225	Political Science and Government, G	222.00	186.00	36.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	16,896.00	14,769.00	2,127.00	0.00	0.00	15.00
4510025225	American Government and Politics (U	5.00	3.00	2.00	0.00	0.00	0.00
4511015125	Sociology	3,396.00	2,955.00	441.00	0.00	0.00	3.00
4511015225	Sociology	579.00	465.00	114.00	0.00	0.00	0.00
4511015325	Sociology	147.00	120.00	27.00	0.00	0.00	0.00
4511015425	Sociology	165.00	117.00	48.00	0.00	0.00	0.00
5401015325	History, General	162.00	126.00	36.00	0.00	0.00	0.00
5401015425	History, General	288.00	264.00	24.00	0.00	0.00	0.00
5401025125	American History (United States)	18,765.00	16,572.00	2,193.00	0.00	0.00	15.00
5401025225	American History (United States)	837.00	726.00	111.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		59,524.00	51,894.00	7,432.00	198.00	0.00	42.00
5003015226	Dance, General	666.00	577.00	89.00	0.00	0.00	1.00
5003015326	Dance, General	2.00	2.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	702.00	582.00	120.00	0.00	0.00	0.00
5003015526	Dance, General	60.00	57.00	3.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	306.00	255.00	51.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	444.00	0.00	0.00	444.00	0.00	3.00
5004025226	Commercial and Advertising Art	396.00	312.00	84.00	0.00	0.00	0.00
5004060026	Commercial Photography	246.00	0.00	0.00	246.00	0.00	0.00
5004080026	Interior Design	303.00	0.00	0.00	303.00	0.00	0.00
5004090026	Graphic Design	774.00	0.00	0.00	774.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	1,341.00	1,131.00	210.00	0.00	0.00	0.00

Collin College IRO kal; 4/25/2016

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL	ACADEMIC		ACADEMIC	TECHNICAL SCH	EXCESS	UNFUNDED SCH
		FUNDED SCH	SCH AFFECTED BY LIMIT	SCH NOT AFFECTED BY LIMIT	DEV SCH			
5005025226	Technical Theatre/Theatre Design an	36.00	33.00	3.00	0.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	21.00	21.00	0.00	0.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	147.00	126.00	21.00	0.00	0.00	0.00	3.00
5005065126	Acting	273.00	240.00	33.00	0.00	0.00	0.00	0.00
5005065226	Acting	48.00	33.00	15.00	0.00	0.00	0.00	0.00
5005065326	Acting	58.00	53.00	5.00	0.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	54.00	0.00	0.00	54.00	0.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	105.00	0.00	0.00	105.00	0.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	141.00	111.00	30.00	0.00	0.00	0.00	0.00
5006055126	Photography	102.00	66.00	36.00	0.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	423.00	339.00	84.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	3,840.00	3,345.00	495.00	0.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	333.00	264.00	69.00	0.00	0.00	0.00	0.00
5007055226	Drawing	777.00	687.00	90.00	0.00	0.00	0.00	0.00
5007055326	Drawing	54.00	39.00	15.00	0.00	0.00	0.00	0.00
5007085226	Painting	159.00	111.00	48.00	0.00	0.00	0.00	0.00
5007085326	Painting	54.00	42.00	12.00	0.00	0.00	0.00	0.00
5007095126	Sculpture	90.00	78.00	12.00	0.00	0.00	0.00	0.00
5007105126	Printmaking	60.00	48.00	12.00	0.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	264.00	216.00	48.00	0.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	81.00	63.00	18.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	1,986.00	1,710.00	276.00	0.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	54.00	48.00	6.00	0.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	288.00	258.00	30.00	0.00	0.00	0.00	0.00
5009030026	Music Performance, General	16.00	0.00	0.00	16.00	0.00	0.00	0.00
5009035426	Music Performance, General	157.00	127.00	30.00	0.00	0.00	0.00	0.00
5009035526	Music Performance, General	39.00	31.00	8.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	85.00	58.00	27.00	0.00	0.00	0.00	0.00
5009035726	Music Performance, General	16.00	15.00	1.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	32.00	28.00	4.00	0.00	0.00	0.00	0.00
5009036126	Music Performance, General	29.00	27.00	2.00	0.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	126.00	0.00	0.00	126.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	184.00	160.00	24.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	246.00	210.00	36.00	0.00	0.00	0.00	3.00
5009045626	Music Theory and Composition	50.00	45.00	5.00	0.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	16.00	14.00	2.00	0.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	30.00	0.00	0.00	30.00	0.00	0.00	0.00
5009085126	Voice and Opera	34.00	28.00	6.00	0.00	0.00	0.00	0.00
5009115126	Stringed Instruments	27.00	21.00	6.00	0.00	0.00	0.00	0.00
5010030026	Music Management	249.00	0.00	0.00	249.00	0.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		16,072.00	11,656.00	2,069.00	2,347.00	0.00	10.00	
SUBTOTAL 2-YEAR FUNDED		226,408.00	160,982.00	40,405.00	25,021.00	503.00	269.00	
SUBTOTAL BA FUNDED		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FUNDED		226,408.00	160,982.00	40,405.00	25,021.00	0.00	0.00	
TOTAL UNFUNDED		0.00	0.00	0.00	0.00	503.00	269.00	
TOTAL ALL CURRICULUM AREAS		226,408.00	160,982.00	40,405.00	25,021.00	503.00	269.00	
GRAND TOTAL ALL HOURS		227,180.00						



Collin County Community College District – THECB Edit Report

CBM008 – Faculty Report

Term: Spring 2016 (201620)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM008 EDIT SUMMARY FROM RunDate: 07/20/2016 Time: 14:51:23
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2016

Gender
Male 540
Female 697
Total 1,237

Rank
No Ranking System 1,237
Professor 0
Associate Professor 0
Assistant Professor 0
Instructor 0
Other Faculty 0
Total 1,237

Faculty Category
Regular 397
Adjunct/Other 777
Flex-Entry 63
Total 1,237

Contract Length (in months)
Less than 1 0
1.0 - 4.9 829
5.0 - 8.9 0
9.0 - 9.0 406
9.1 - 11.9 0
12.0 - 12.0 2
Total 1,237

Age
Unknown 0
Under 20 0
20 - 30 73
31 - 40 297
41 - 50 326
51 - 60 296
61 - 65 118
Over 65 127
UnReported(not in avg) 0
Average Age 48.6
Total 1,237

Highest Degree Earned	
Doctorate	296
Masters	796
Bachelors	103
Associate	40
Certificate	2
Total	1,237

Ethnic Origin	
Hispanic or Latino Origin	71
Not Hispanic or Latino Origin	1,166
Not Answered	0
Total	1,237

Race	
Multi-racial	11
White only	1,028
Black only	94
Hispanic only	6
Asian only	89
American Indian/Alaskan Native only	9
International only	0
Native Hawaiian/Other Pacific Islander only	0
Ethnic Origin/Race Unknown	0
Total	1,237

Races reported in Multi-racial	
White	11
Black	1
Asian	3
American Indian/Alaskan Native	9
Native Hawaiian/Other Pacific Islander	1
International	0

Faculty Count by DIRECT TEACHING PERCENT OF TIME	
0%	2
1 - 79%	797
80 - 99%	28
100%	410
TOTAL Faculty	1,237

Faculty Count by TOTAL PERCENT OF TIME	
0%	2
1 - 79%	797
80 - 99%	28
100%	410
TOTAL Faculty	1,237
TOTAL Duplicates	0