



Collin County Community College District – THECB Edit Report

CBM00M – Marketable Skills Achievement Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM00M EDIT SUMMARY FROM RunDate: 10/12/2015 Time: 10:39:29
COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

Gender	
Male	175
Female	121
Total	296

Age	
Under 17	0
17	1
18	29
19-21	41
22-24	38
25-30	67
31-35	39
36-50	61
51-64	17
65 and Older	3
UnReported(not in avg)	0
Average Age	30.6
Total	296

Total Students	296
Total Multiple Awards	0
	296

Ethnic Origin	
Hispanic or Latino Origin	52
Not Hispanic or Latino Origin	240
Not Answered	4
Total	296

Race	
Multi-racial	23
White only	202
Black only	26
Hispanic only	10
Asian only	23
American Indian/Alaskan Native only	4
International only	3
Native Hawaiian/Other Pacific Islander only	0
Ethnic Origin/Race Unknown	5
Total	296

Races reported in Multi-racial

White	16
Black	2
Asian	11
American Indian/Alaskan Native	7
Native Hawaiian/Other Pacific Islander	1
International	9



Collin County Community College District – THECB Edit Report

CBM00S – Student Schedule Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM00S EDIT SUMMARY FROM RunDate: 02/10/2016 Time: 16:11:30
COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

Classification

Freshman	17,546
Sophomore	7,653
Unclassified	0
Associate Degree	1,775
Baccalaureate or above	1,168
3rd Year Bat	0
4th Year Bat	0
Lower Division	0
Total	28,142
Non Disclosure	383
Flexible Entry '1'	3,761
Flexible Entry '6'	134
Total Headcount	86,281



Collin County Community College District – THECB Edit Report

CBM0E1 – Student End of Semester Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CTC-CBM0E1 EOS/EOQ EDIT SUMMARY FROM RunDate: 02/24/2016 Time: 01:31:42
COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

Gender		
Male		13,861
Female		16,730
	Total	30,591

Classification		
Freshman		18,931
Sophomore		8,398
UnClassified		0
Associates		1,961
Bachelors		1,301
BAT Third Year		0
BAT Fourth Year		0
	Total	30,591

Intent		
Earn Assoc		13,665
Earn Cert		910
Transfer		13,502
Improve Skills		1,037
Enrichment		1,034
NoResponse		443
Earn a BAT degree		0
	Total	30,591

Age		
Under 17		1,258
17		2,513
18		4,302
19-21		9,896
22-24		3,963
25-30		3,543
31-35		1,626
36-50		2,815
51-64		610
65 and Older		65
UnReported(not in avg)		0
Average Age		23.9
	Total	30,591

Tuition Status		
In District	20,681	
Out of District	6,271	
Non Resident	2,219	
Tuition Exemption Tx Res (5)	633	
Res Tuition ID (HB1403)	422	
Res Tuition OOD (HB1403)	129	
Res Tuition Pnd ID (HB1403)	40	
Res Tuition Pnd OD (HB1403)	6	
Tuition Waiver Non-Res	190	
Visiting Student (N)	0	
Total	30,591	
Residence		
Texas Counties	28,135	
Other States	1,224	
Foreign Countries	1,232	
Total	30,591	
First Time In College		
From a Texas High School	4,860	
From a Out of State High School	663	
No High School reported	0	
Subtotal	5,523	
First Time Transfer student	2,223	
Restricted Program Admission		
	Regular	Flexible Entry
Nursing (Alied Health to ADN)	0	0
Vocational Nursing (51.1613)	0	0
Nursing (LVN to ADN)	0	0
Nursing (Paramedic to ADN)	0	0
Nursing (Initial RN licensure-associate level)	246	61
Total	246	61
Ethnic Origin		
Hispanic or Latino Origin	6,151	
Not Hispanic or Latino Origin	23,776	
Not Answered	542	
Total	30,469	
Race		
Multi-racial	2,249	
White only	18,739	
Black only	3,822	
Hispanic only	2,132	
Asian only	2,794	
American Indian/Alaskan Native only	363	
International only	78	
Native Hawaiian/Other Pacific Islander only	92	
Ethnic Origin/Race Unknown	200	
Total	30,469	

Races reported in Multi-racial

White	1,326
Black	705
Asian	1,016
American Indian/Alaskan Native	505
Native Hawaiian/Other Pacific Islander	165
International	978

Contact Hours (Academic)	Regular	Flexible Entry
In District	4,042,224	132,940
Out Of District	30,672	0
Inter-Institutional	0	0
Not State Funded	8,624	336
Excessive Development	6,592	224
Total	4,088,112	133,500

Contact Hours (Tech)	Regular	Flexible Entry
In District	497,872	81,088
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	1,248	96
Total	499,120	81,184

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	25,078.00	1,392.00
Academic Affected by Limit	168,648.00	4,298.00
Total Development	13,903.00	1,264.00
Total Technical	21,061.00	3,845.00
Developmental (Excessive)	307.00	10.00
Academic Not State Funded	407.00	19.00
Technical Not State Funded	44.00	6.00
Total	229,448.00	10,834.00

Concurrent High School	17,407.00	24.00
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Majors

Academic Declared Majors	19,153
Academic Undeclared Major	768
Tech Declared Major	10,524
Tech Undeclared Major	0
Tech Prep Declared Major	146
Total	30,591

Concurrent Enrolled In High School	3,658
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Special Populations

Academic Disadvantaged	6,887
Economic Disadvantaged	4,792
Individual With Disability	940
Limited English Proficiency	286
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	78

Non Disclosure	421
Total	421
Flexible Entry 1	2,886
Visiting Student (7)	0
Flexible Entry 6	122
Total Headcount	30,591



Collin County Community College District – THECB Edit Report

CBM001 – Student Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM001 EDIT SUMMARY FROM RunDate: 12/01/2015 Time: 09:10:43
COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

Gender	
Male	12,432
Female	15,224
Total	27,656

Classification	
Freshman	17,326
Sophomore	8,000
UnClassified	0
Associates	1,215
Bachelors	1,115
BAT Third Year	0
BAT Fourth Year	0
Total	27,656

Intent	
Earn Assoc	12,098
Earn Cert	799
Transfer	12,531
Improve Skills	889
Enrichment	965
NoResponse	374
Earn a BAT degree	0
Total	27,656

Age	
Under 17	1,339
17	2,485
18	3,848
19-21	9,026
22-24	3,553
25-30	3,070
31-35	1,380
36-50	2,373
51-64	524
65 and Older	58
UnReported(not in avg)	0
Average Age	23.6
Total	27,656

Tuition Status	
In District	18,898
Out of District	5,603
Non Resident	1,855
Tuition Exemption Tx Res (5)	598
Res Tuition ID (HB1403)	381
Res Tuition OOD (HB1403)	114
Res Tuition Pnd ID (HB1403)	34
Res Tuition Pnd OD (HB1403)	6
Tuition Waiver Non-Res	167
Visiting Student (N)	0
Total	27,656

Residence	
Texas Counties	25,581
Other States	1,075
Foreign Countries	1,000
Total	27,656

First Time In College	
From a Texas High School	4,269
From a Out of State High School	551
No High School reported	0
Subtotal	4,820
First Time Graduate/Professional Pgm	0
First Time Transfer student	1,672
Total	6,492

Restricted Program Admission	Regular	Flexible	Entry
Nursing (Alied Health to ADN)	0	0	0
Vocational Nursing (51.1613)	0	0	0
Nursing (LVN to ADN)	0	0	0
Nursing (Paramedic to ADN)	0	0	0
Nursing (Initial RN licensure-associate level)	246		24
Total	246		24

Ethnic Origin	
Hispanic or Latino Origin	6,629
Not Hispanic or Latino Origin	27,052
Not Answered	584
Total	34,265

Race	
Multi-racial	2,332
White only	21,048
Black only	4,210
Hispanic only	2,320
Asian only	3,559
American Indian/Alaskan Native only	385
International only	65
Native Hawaiian/Other Pacific Islander only	100
Ethnic Origin/Race Unknown	246
Total	34,265

Races reported in Multi-racial

White	1,432
Black	739
Asian	1,039
American Indian/Alaskan Native	558
Native Hawaiian/Other Pacific Islander	180
International	913

Contact Hours (Academic)	Regular	Flexible Entry
In District	4,039,320	464,448
Out Of District	30,672	896
Inter-Institutional	0	0
Not State Funded	6,152	0
Excessive Development	9,104	192
Total	4,085,248	465,536

Contact Hours (Tech)	Regular	Flexible Entry
In District	511,440	33,664
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	432	0
Total	511,872	33,664

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	25,150.00	4,405.00
Academic Affected by Limit	168,595.00	18,862.00
Total Development	13,782.00	738.00
Total Technical	21,746.00	1,255.00
Developmental (Excessive)	422.00	9.00
Academic Not State Funded	257.00	0.00
Technical Not State Funded	19.00	0.00
Total	229,971.00	25,269.00

Concurrent High School	18,089.00	299.00
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Majors

Academic Declared Majors	17,501
Academic Undeclared Major	657
Tech Declared Major	9,362
Tech Undeclared Major	0
Tech Prep Declared Major	136
Total	27,656

Concurrent Enrolled In High School	3,830
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Special Populations

Academic Disadvantaged	6,050
Economic Disadvantaged	4,214
Individual With Disability	851
Limited English Proficiency	271
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	64

Non Disclosure	354
Total	354

Flexible Entry	6,609
Visiting Student (7)	0
Total Headcount	34,265



Collin County Community College District – THECB Edit Report

CBM002 – Texas Success Initiative Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CBM002 EDIT SUMMARY FROM RunDate: 02/24/2016 Time: 09:50:01
COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

Gender	
Male	12,735
Female	15,504
Total	28,239

Non Disclosure	390
Total	390

Flexible Entry Type '6'	122
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TSI Waiver/Degree/Exemption Status	
No or Not Applicable	27,321
Waiver Based on Level One Cert non-deg stat	201
Waiver Based on Dual Credit	15
Waiver Based On Active Military	15
Exemption Based On Military Service	298
Exemption Based On Earned Degree	219
Exemption Based On Previous TASP	170
Waiver based on ESL/ESOL Dev Ed	0
Total	28,239

Ethnic Origin	
Hispanic or Latino Origin	5,678
Not Hispanic or Latino Origin	22,072
Not Answered	489
Total	28,239

Race	
White	18,787
Black	4,078
Asian	3,459
Native American-Native Alaskan	801
International	1,226
Unknown	2,001
Pacific Islander-Native Hawaiian	240

TSI Satisfied	MATH	READING	WRITING
By Census Date			
Not Satisfied or Obligation Waived	6,546	3,140	2,979
Yes at My Institution	19,955	23,977	24,162
Yes at Another Institution	1,738	1,122	1,098
Yes, my institution non-algebra	0	0	0
Yes, another inst non-algebra	0	0	0
Total	28,239	28,239	28,239
By End of Semester			
Not Satisfied or Obligation Waived	6,187	2,830	2,685
Yes at My Institution This Sem	359	310	294
Satisfied by Census Date	21,693	25,099	25,260
Yes, my institution non-algebra	0	0	0
Yes, another inst non-algebra	0	0	0
Total	28,239	28,239	28,239
TSI Exemption/Waiver Status	MATH	READING	WRITING
Previously Reported/Not app	19,223	19,231	19,257
No Exemption or Waiver	6,311	6,473	6,440
Exemption Based On ACT	640	694	697
Exemption Based On SAT	753	799	799
Exemption Based On TAKS	243	252	253
Exemption Based On Coursework in Related Field	651	649	652
Waiver for Dual Credit	62	107	107
Waiver For Level-One Cert, Non-Degree, Military, ESL	30	33	33
Exemption Based on STAAR EOC	325	0	0
Waiver, College-prep my institution	0	0	0
Waiver, College-prep other inst	0	0	0
Total	28,238	28,238	28,238
Waiver, College-prep my institution	1	1	1
TSI Initial Assessment Test	MATH	READING	WRITING
Previously Reported/Not app	21,495	21,069	21,103
THEA/TASP	3	4	4
COMPASS	14	16	17
ASSET	0	0	0
ACCUPLACER	4	7	6
STANFORD ACHIEVE TEST	0	0	0
MAPS	0	0	0
Not Assessed	1,856	2,158	2,136
TSI Assessment	4,867	4,985	4,973
Total	28,239	28,239	28,239
Participation in Alt/Non-Course-Based Dev Ed Method	MATH	READING	WRITING
Did Not Participate	28,124	28,119	28,119
Participated, Satisfied TSI	0	4	8
Participated, Did Not Satisfy TSI	115	116	112
Total	28,239	28,239	28,239

TSI ABE Diagnostic Level Score	MATH	READING	WRITING
Not applicable	27,399	27,743	27,806
Level One	0	0	3
Level two	5	5	7
Level Three	41	18	30
Level Four	247	65	81
Level Five	547	262	73
Level Six	0	146	239
Total	28,239	28,239	28,239



Collin County Community College District – THECB Edit Report

CBM004 – Class Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM004 EDIT SUMMARY FROM RunDate: 12/02/2015 Time: 18:47:30
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES
 BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0301035101	Environmental Studies	1,536.00	1,536.00	0.00	0.00	0.00	0.00
0301035201	Environmental Studies	64,608.00	64,608.00	0.00	0.00	0.00	0.00
0301035301	Environmental Studies	3,504.00	3,504.00	0.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		69,648.00	69,648.00	0.00	0.00	0.00	0.00
0409010002	Architectural Technology/Technician	768.00	0.00	768.00	0.00	0.00	0.00
TOTALS 02 ARCHITECTURE AND PRECISION PRODUCTI		768.00	0.00	768.00	0.00	0.00	0.00
2601015103	Biology/Biological Sciences, Genera	250,368.00	250,368.00	0.00	0.00	480.00	0.00
2601015203	Biology/Biological Sciences, Genera	112.00	112.00	0.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	37,408.00	37,408.00	0.00	0.00	224.00	0.00
2607075103	Animal Physiology	131,152.00	131,152.00	0.00	0.00	1,792.00	0.00
2608045103	Animal Genetics	5,712.00	5,712.00	0.00	0.00	0.00	0.00
2612015103	Biotechnology	1,536.00	1,536.00	0.00	0.00	0.00	0.00
4001015103	Physical Sciences	11,232.00	11,232.00	0.00	0.00	0.00	0.00
4001015403	Physical Sciences	18,240.00	18,240.00	0.00	0.00	0.00	0.00
4001015703	Physical Sciences	18,528.00	18,528.00	0.00	0.00	0.00	0.00
4002015103	Astronomy	14,304.00	14,304.00	0.00	0.00	0.00	0.00
4002015203	Astronomy	2,304.00	2,304.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	39,088.00	39,088.00	0.00	0.00	0.00	0.00
4005015403	Chemistry, General	69,328.00	69,328.00	0.00	0.00	112.00	0.00
4005015703	Chemistry, General	30,128.00	30,128.00	0.00	0.00	0.00	0.00
4005045203	Organic Chemistry	18,928.00	18,928.00	0.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	46,176.00	46,176.00	0.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	24,576.00	24,576.00	0.00	0.00	0.00	0.00
4008015103	Physics, General	1,824.00	1,824.00	0.00	0.00	0.00	0.00
4008015303	Physics, General	36,480.00	36,480.00	0.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	1,120.00	0.00	1,120.00	0.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		758,544.00	757,424.00	1,120.00	0.00	2,608.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1102025404	Computer Programming, Special Appli	23,472.00	23,472.00	0.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	11,040.00	0.00	11,040.00	0.00	0.00	80.00
2203020004	Legal Assistant/Paralegal	17,040.00	0.00	17,040.00	0.00	0.00	0.00
5107070004	Health Information/Medical Records	44,688.00	0.00	44,688.00	0.00	0.00	96.00
5107130004	Medical Insurance Coding Specialist	8,800.00	0.00	8,800.00	0.00	0.00	0.00
5201015104	Business/Commerce, General	19,008.00	19,008.00	0.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	25,776.00	0.00	25,776.00	0.00	0.00	0.00
5202050004	Operations Management and Supervisi	2,448.00	0.00	2,448.00	0.00	0.00	0.00
5203015104	Accounting	67,776.00	67,776.00	0.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	5,248.00	0.00	5,248.00	0.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	1,216.00	0.00	1,216.00	0.00	0.00	0.00
5204080004	General Office Occupations and Cler	5,600.00	0.00	5,600.00	0.00	0.00	0.00
5205010004	Business/Corporate Communications	832.00	0.00	832.00	0.00	0.00	0.00
5207030004	Small Business Administration/Manag	3,840.00	0.00	3,840.00	0.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	11,904.00	0.00	11,904.00	0.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	3,504.00	0.00	3,504.00	0.00	0.00	0.00
5210030004	Organizational Behavior Studies	2,400.00	0.00	2,400.00	0.00	0.00	0.00
5211010004	International Business/Trade/Commer	2,016.00	0.00	2,016.00	0.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	7,776.00	0.00	7,776.00	0.00	0.00	0.00
5215010004	Real Estate	10,608.00	0.00	10,608.00	0.00	0.00	48.00
TOTALS 04	BUSINESS MANAGEMENT, MARKETING & AD	274,992.00	110,256.00	164,736.00	0.00	0.00	224.00
0901025106	Mass Communication/Media Studies	3,552.00	3,552.00	0.00	0.00	0.00	0.00
0904025106	Broadcast Journalism	816.00	816.00	0.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	816.00	816.00	0.00	0.00	0.00	0.00
0907010006	Radio and Television	2,688.00	0.00	2,688.00	0.00	0.00	0.00
0907015406	Radio and Television	864.00	864.00	0.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	1,008.00	1,008.00	0.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	18,864.00	0.00	18,864.00	0.00	0.00	0.00
1003040006	Animation, Interactive Technology,	25,600.00	0.00	25,600.00	0.00	0.00	0.00
TOTALS 06	COMMUNICATIONS	54,208.00	7,056.00	47,152.00	0.00	0.00	0.00
1101010007	Computer and Information Sciences,	4,464.00	0.00	4,464.00	0.00	0.00	0.00
1101015107	Computer and Information Sciences,	9,120.00	9,120.00	0.00	0.00	48.00	0.00
1102010007	Computer Programming/Programmer, Ge	6,144.00	0.00	6,144.00	0.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	12,224.00	12,224.00	0.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	1,296.00	1,296.00	0.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	17,920.00	17,920.00	0.00	0.00	128.00	0.00
1102015607	Computer Programming/Programmer, Ge	8,608.00	8,608.00	0.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	2,992.00	2,992.00	0.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	6,336.00	0.00	6,336.00	0.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	15,488.00	0.00	15,488.00	0.00	0.00	64.00
1108020007	Data Modeling/Warehousing and Datab	5,376.00	0.00	5,376.00	0.00	0.00	64.00
1110010007	Network and System Administration/A	1,440.00	0.00	1,440.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	17,280.00	0.00	17,280.00	0.00	0.00	0.00
1110030007	Computer and Information Systems Se	3,168.00	0.00	3,168.00	0.00	0.00	0.00
TOTALS 07	COMPUTER AND INFORMATION SCIENCES	111,856.00	52,160.00	59,696.00	0.00	176.00	128.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1205010009	Baking and Pastry Arts/Baker/Pastry	6,896.00	0.00	6,896.00	0.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	9,664.00	0.00	9,664.00	0.00	0.00	80.00
1301015109	Education, General	9,472.00	9,472.00	0.00	0.00	0.00	0.00
1301015209	Education, General	2,560.00	2,560.00	0.00	0.00	0.00	0.00
1301015309	Education, General	3,968.00	3,968.00	0.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	5,440.00	5,440.00	0.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	4,480.00	4,480.00	0.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	4,560.00	4,560.00	0.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	6,144.00	6,144.00	0.00	0.00	0.00	0.00
1904025209	Consumer Economics	16,848.00	16,848.00	0.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	35,856.00	35,856.00	0.00	0.00	0.00	0.00
1907060009	Child Development	1,088.00	0.00	1,088.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	7,936.00	0.00	7,936.00	0.00	0.00	0.00
TOTALS 09	CONSUMER AND HOME MAKING EDUCATION	114,912.00	89,328.00	25,584.00	0.00	0.00	80.00
1401015110	Engineering, General	7,680.00	7,680.00	0.00	0.00	0.00	0.00
1410015610	Electrical and Electronics Engineer	816.00	816.00	0.00	0.00	0.00	0.00
1410015710	Electrical and Electronics Engineer	816.00	816.00	0.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	1,296.00	1,296.00	0.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	576.00	576.00	0.00	0.00	0.00	0.00
TOTALS 10	ENGINEERING	11,184.00	11,184.00	0.00	0.00	0.00	0.00
1504050011	Robotics Technology/Technician	1,280.00	0.00	1,280.00	0.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	6,432.00	0.00	6,432.00	0.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	1,872.00	0.00	1,872.00	0.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	1,024.00	1,024.00	0.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	5,968.00	0.00	5,968.00	0.00	0.00	0.00
1513060011	Mechanical Drafting and Mechanical	2,240.00	0.00	2,240.00	0.00	0.00	0.00
TOTALS 11	ENGINEERING RELATED	18,816.00	1,024.00	17,792.00	0.00	0.00	0.00

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2313015112	Writing, General	536,128.00	536,128.00	0.00	0.00	1,024.00	0.00
2313025112	Creative Writing	1,488.00	1,488.00	0.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	11,376.00	11,376.00	0.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	88,416.00	88,416.00	0.00	0.00	48.00	0.00
2313045212	Rhetoric and Composition	15,312.00	15,312.00	0.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	25,584.00	25,584.00	0.00	0.00	48.00	0.00
2313045412	Rhetoric and Composition	2,208.00	2,208.00	0.00	0.00	0.00	0.00
2313045912	Rhetoric and Composition	1,152.00	1,152.00	0.00	0.00	0.00	0.00
2314025112	American Literature (United States)	28,896.00	28,896.00	0.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	6,816.00	6,816.00	0.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	86,304.00	86,304.00	0.00	0.00	48.00	0.00
2401035212	Humanities/Humanistic Studies	112.00	112.00	0.00	0.00	0.00	0.00
3201015212	Basic Skills and Developmental/Reme	45,552.00	45,552.00	0.00	384.00	0.00	0.00
3201085412	Developmental/Remedial English	8,976.00	8,976.00	0.00	1,248.00	0.00	0.00
3201085512	Developmental/Remedial English	9,792.00	9,792.00	0.00	1,152.00	0.00	0.00
3201085612	Developmental/Remedial English	10,544.00	10,544.00	0.00	1,792.00	0.00	0.00
3201085712	Developmental/Remedial English	10,048.00	10,048.00	0.00	1,600.00	0.00	0.00
3201085912	Developmental/Remedial English	63,712.00	63,712.00	0.00	1,184.00	0.00	0.00
3801015112	Philosophy	41,568.00	41,568.00	0.00	0.00	48.00	0.00
3801015212	Philosophy	2,880.00	2,880.00	0.00	0.00	0.00	0.00
3801015312	Philosophy	6,288.00	6,288.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	6,192.00	6,192.00	0.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	1,104.00	1,104.00	0.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		1,010,448.00	1,010,448.00	0.00	7,360.00	1,216.00	0.00
1601015113	Foreign Languages and Literatures,	5,600.00	5,600.00	0.00	0.00	0.00	0.00
1601045113	Comparative Literature	13,392.00	13,392.00	0.00	0.00	0.00	0.00
1601045213	Comparative Literature	24,864.00	24,864.00	0.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	1,840.00	1,840.00	0.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	2,320.00	2,320.00	0.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	1,120.00	1,120.00	0.00	0.00	0.00	0.00
1604025213	Russian Language and Literature	144.00	144.00	0.00	0.00	0.00	0.00
1605015113	German Language and Literature	1,760.00	1,760.00	0.00	0.00	0.00	0.00
1609015113	French Language and Literature	11,760.00	11,760.00	0.00	0.00	0.00	0.00
1609015213	French Language and Literature	528.00	528.00	0.00	0.00	0.00	0.00
1609025113	Italian Language and Literature	1,200.00	1,200.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	57,840.00	57,840.00	0.00	0.00	80.00	0.00
1609055213	Spanish Language and Literature	5,424.00	5,424.00	0.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	5,248.00	0.00	5,248.00	0.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	8,720.00	8,720.00	0.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	2,432.00	2,432.00	0.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		144,192.00	138,944.00	5,248.00	0.00	80.00	0.00
5110090014	Phlebotomy Technician/Phlebotomist	1,360.00	0.00	1,360.00	0.00	0.00	0.00
5138010014	Registered Nursing/Registered Nurse	47,920.00	0.00	47,920.00	0.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	32,960.00	32,960.00	0.00	0.00	0.00	0.00
TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED		82,240.00	32,960.00	49,280.00	0.00	0.00	0.00
5106020015	Dental Hygiene/Hygienist	12,544.00	0.00	12,544.00	0.00	0.00	0.00
TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE		12,544.00	0.00	12,544.00	0.00	0.00	0.00

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5100000016	Health Services/Allied Health/Healt	10,512.00	0.00	10,512.00	0.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	7,632.00	0.00	7,632.00	0.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	22,176.00	0.00	22,176.00	0.00	0.00	0.00
5109090016	Surgical Technology/Technologist	7,648.00	0.00	7,648.00	0.00	0.00	0.00
5109100016	Diagnostic Medical Sonography/Sonog	1,200.00	0.00	1,200.00	0.00	0.00	0.00
5109135116	Athletic Training/Trainer	256.00	256.00	0.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	9,456.00	9,456.00	0.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	2,832.00	2,832.00	0.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	2,400.00	0.00	2,400.00	0.00	0.00	0.00
TOTALS 16	HEALTH OCCUPATIONS-OTHER	64,112.00	12,544.00	51,568.00	0.00	0.00	0.00
5109080017	Respiratory Care Therapy/Therapist	13,856.00	0.00	13,856.00	0.00	0.00	0.00
TOTALS 17	HEALTH OCCUPATIONS-RESPIRATORY THER	13,856.00	0.00	13,856.00	0.00	0.00	0.00
2701015119	Mathematics, General	13,920.00	13,920.00	0.00	0.00	0.00	0.00
2701015319	Mathematics, General	15,504.00	15,504.00	0.00	0.00	48.00	0.00
2701015419	Mathematics, General	216,384.00	216,384.00	0.00	0.00	320.00	0.00
2701015619	Mathematics, General	4,416.00	4,416.00	0.00	0.00	0.00	0.00
2701015719	Mathematics, General	3,216.00	3,216.00	0.00	0.00	48.00	0.00
2701015819	Mathematics, General	57,472.00	57,472.00	0.00	0.00	0.00	0.00
2701015919	Mathematics, General	37,824.00	37,824.00	0.00	0.00	288.00	0.00
2701016019	Mathematics, General	36,864.00	36,864.00	0.00	0.00	96.00	0.00
2701016119	Mathematics, General	11,904.00	11,904.00	0.00	0.00	0.00	0.00
2701016319	Mathematics, General	2,208.00	2,208.00	0.00	0.00	0.00	0.00
2701016419	Mathematics, General	3,216.00	3,216.00	0.00	0.00	0.00	0.00
2701016619	Mathematics, General	1,728.00	1,728.00	0.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	23,040.00	23,040.00	0.00	0.00	0.00	0.00
2703015319	Applied Mathematics, General	38,016.00	38,016.00	0.00	0.00	0.00	0.00
2705015119	Statistics, General	74,496.00	74,496.00	0.00	0.00	128.00	0.00
3201045119	Developmental/Remedial Mathematics	108,704.00	108,704.00	0.00	1,088.00	0.00	0.00
3201045219	Developmental/Remedial Mathematics	45,120.00	45,120.00	0.00	832.00	0.00	0.00
3201045319	Developmental/Remedial Mathematics	1,744.00	1,744.00	0.00	16.00	0.00	0.00
TOTALS 19	MATHEMATICS	695,776.00	695,776.00	0.00	1,936.00	928.00	0.00
4701040022	Computer Installation and Repair Te	2,720.00	0.00	2,720.00	0.00	0.00	0.00
TOTALS 22	MECHANICS AND REPAIRERS-ELECTRONICS	2,720.00	0.00	2,720.00	0.00	0.00	0.00
3101015123	Parks, Recreation and Leisure Studi	3,696.00	3,696.00	0.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	14,912.00	14,912.00	0.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	11,664.00	11,664.00	0.00	0.00	0.00	0.00
3601085123	Sports and Exercise	64,896.00	64,896.00	0.00	0.00	0.00	0.00
TOTALS 23	PHYSICAL EDUCATION AND FITNESS	95,168.00	95,168.00	0.00	0.00	0.00	0.00

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2201015124	Law	13,392.00	13,392.00	0.00	0.00	0.00	0.00
2201015324	Law	2,784.00	2,784.00	0.00	0.00	0.00	0.00
2201015424	Law	4,992.00	4,992.00	0.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	9,264.00	9,264.00	0.00	0.00	48.00	0.00
4301045224	Criminal Justice/Safety Studies	1,248.00	1,248.00	0.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	3,408.00	3,408.00	0.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	1,344.00	1,344.00	0.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	1,152.00	1,152.00	0.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	2,352.00	2,352.00	0.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	2,224.00	0.00	2,224.00	0.00	0.00	0.00
4302020024	Fire Services Administration	1,152.00	0.00	1,152.00	0.00	0.00	0.00
4302030024	Fire Science/Firefighting	19,904.00	0.00	19,904.00	0.00	0.00	0.00
4407015124	Social Work	1,296.00	1,296.00	0.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		64,512.00	41,232.00	23,280.00	0.00	48.00	0.00
4201015125	Psychology, General	115,680.00	115,680.00	0.00	0.00	192.00	0.00
4201015325	Psychology, General	10,704.00	10,704.00	0.00	0.00	0.00	0.00
4201015625	Psychology, General	816.00	816.00	0.00	0.00	0.00	0.00
4201015725	Psychology, General	2,640.00	2,640.00	0.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	26,032.00	26,032.00	0.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	24,192.00	24,192.00	0.00	0.00	48.00	0.00
4227075125	Social Psychology	4,752.00	4,752.00	0.00	0.00	0.00	0.00
4501015125	Social Sciences, General	896.00	896.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	3,312.00	3,312.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4503015125	Archeology	3,408.00	3,408.00	0.00	0.00	0.00	0.00
4504015225	Criminology	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4506015125	Economics, General	125,952.00	125,952.00	0.00	0.00	0.00	0.00
4507015125	Geography	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4507015325	Geography	624.00	624.00	0.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	3,920.00	0.00	3,920.00	0.00	0.00	0.00
4510015225	Political Science and Government, G	2,928.00	2,928.00	0.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	332,928.00	332,928.00	0.00	0.00	144.00	0.00
4511015125	Sociology	67,728.00	67,728.00	0.00	0.00	0.00	0.00
4511015225	Sociology	7,296.00	7,296.00	0.00	0.00	0.00	0.00
4511015325	Sociology	2,352.00	2,352.00	0.00	0.00	0.00	0.00
4511015425	Sociology	2,016.00	2,016.00	0.00	0.00	0.00	0.00
5401015325	History, General	3,504.00	3,504.00	0.00	0.00	0.00	0.00
5401015425	History, General	5,376.00	5,376.00	0.00	0.00	0.00	0.00
5401025125	American History (United States)	335,472.00	335,472.00	0.00	0.00	240.00	0.00
5401025225	American History (United States)	14,592.00	14,592.00	0.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		1,105,520.00	1,101,600.00	3,920.00	0.00	624.00	0.00

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5003015226	Dance, General	20,464.00	20,464.00	0.00	0.00	0.00	0.00
5003015326	Dance, General	96.00	96.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	14,400.00	14,400.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	7,584.00	7,584.00	0.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	15,360.00	0.00	15,360.00	0.00	0.00	0.00
5004025226	Commercial and Advertising Art	15,552.00	15,552.00	0.00	0.00	0.00	0.00
5004060026	Commercial Photography	4,320.00	0.00	4,320.00	0.00	0.00	0.00
5004080026	Interior Design	7,344.00	0.00	7,344.00	0.00	0.00	0.00
5004090026	Graphic Design	26,352.00	0.00	26,352.00	0.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	23,424.00	23,424.00	0.00	0.00	0.00	0.00
5005025126	Technical Theatre/Theatre Design an	800.00	800.00	0.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	960.00	960.00	0.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	640.00	640.00	0.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	4,224.00	4,224.00	0.00	0.00	0.00	0.00
5005065126	Acting	7,840.00	7,840.00	0.00	0.00	0.00	0.00
5005065226	Acting	624.00	624.00	0.00	0.00	0.00	0.00
5005065426	Acting	1,120.00	1,120.00	0.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	1,728.00	0.00	1,728.00	0.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	1,824.00	0.00	1,824.00	0.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	6,000.00	6,000.00	0.00	0.00	0.00	0.00
5006055126	Photography	3,552.00	3,552.00	0.00	0.00	0.00	0.00
5006055226	Photography	1,536.00	1,536.00	0.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	6,720.00	6,720.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	66,336.00	66,336.00	0.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	7,872.00	7,872.00	0.00	0.00	0.00	0.00
5007055226	Drawing	25,344.00	25,344.00	0.00	0.00	0.00	0.00
5007055326	Drawing	2,688.00	2,688.00	0.00	0.00	0.00	0.00
5007085226	Painting	4,704.00	4,704.00	0.00	0.00	0.00	0.00
5007085326	Painting	1,632.00	1,632.00	0.00	0.00	0.00	0.00
5007095126	Sculpture	4,800.00	4,800.00	0.00	0.00	0.00	0.00
5007105126	Printmaking	1,248.00	1,248.00	0.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	6,432.00	6,432.00	0.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	1,824.00	1,824.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	39,408.00	39,408.00	0.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	720.00	720.00	0.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	5,136.00	5,136.00	0.00	0.00	0.00	0.00
5009030026	Music Performance, General	352.00	0.00	352.00	0.00	0.00	0.00
5009035426	Music Performance, General	1,312.00	1,312.00	0.00	0.00	0.00	0.00
5009035526	Music Performance, General	2,160.00	2,160.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	3,216.00	3,216.00	0.00	0.00	0.00	0.00
5009035726	Music Performance, General	720.00	720.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	1,584.00	1,584.00	0.00	0.00	0.00	0.00
5009036126	Music Performance, General	1,584.00	1,584.00	0.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	2,400.00	0.00	2,400.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	4,032.00	4,032.00	0.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	912.00	912.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	5,232.00	5,232.00	0.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	1,120.00	1,120.00	0.00	0.00	32.00	0.00
5009045726	Music Theory and Composition	576.00	576.00	0.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	448.00	0.00	448.00	0.00	0.00	0.00
5009085126	Voice and Opera	416.00	416.00	0.00	0.00	0.00	0.00
5009085326	Voice and Opera	176.00	176.00	0.00	0.00	0.00	0.00
5009115126	Stringed Instruments	2,304.00	2,304.00	0.00	0.00	0.00	0.00
5010030026	Music Management	5,712.00	0.00	5,712.00	0.00	0.00	0.00

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TOTALS 26 VISUAL AND PERFORMING ARTS	374,864.00	309,024.00	65,840.00	0.00	32.00	0.00
TOTAL FUNDED	5,080,880.00	4,535,776.00	545,104.00	0.00	0.00	0.00
TOTAL UNFUNDED	0.00	0.00	0.00	9,296.00	5,712.00	432.00
TOTAL ALL CURRICULUM AREAS	5,080,880.00	4,535,776.00	545,104.00	9,296.00	5,712.00	432.00
GRAND TOTAL ALL HOURS	5,096,320.00					
INTERINSTITUTIONAL CURRICULUM AREAS	0.00	0.00	0.00	0.00	0.00	0.00

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES
BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0301035101	Environmental Studies	64.00	60.00	4.00	0.00	0.00	0.00
0301035201	Environmental Studies	2,692.00	2,392.00	300.00	0.00	0.00	0.00
0301035301	Environmental Studies	219.00	198.00	21.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		2,975.00	2,650.00	325.00	0.00	0.00	0.00
0409010002	Architectural Technology/Technician	36.00	0.00	0.00	36.00	0.00	0.00
TOTALS 02 ARCHITECTURE AND PRECISION PRODUCTI		36.00	0.00	0.00	36.00	0.00	0.00
2601015103	Biology/Biological Sciences, Genera	10,432.00	9,016.00	1,416.00	0.00	0.00	20.00
2601015203	Biology/Biological Sciences, Genera	3.00	3.00	0.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	1,336.00	968.00	368.00	0.00	0.00	8.00
2607075103	Animal Physiology	4,684.00	3,588.00	1,096.00	0.00	0.00	64.00
2608045103	Animal Genetics	204.00	120.00	84.00	0.00	0.00	0.00
2612015103	Biotechnology	64.00	64.00	0.00	0.00	0.00	0.00
4001015103	Physical Sciences	468.00	408.00	60.00	0.00	0.00	0.00
4001015403	Physical Sciences	760.00	612.00	148.00	0.00	0.00	0.00
4001015703	Physical Sciences	772.00	656.00	116.00	0.00	0.00	0.00
4002015103	Astronomy	596.00	516.00	80.00	0.00	0.00	0.00
4002015203	Astronomy	96.00	68.00	28.00	0.00	0.00	0.00
4005015103	Chemistry, General	1,396.00	1,200.00	196.00	0.00	0.00	0.00
4005015403	Chemistry, General	2,476.00	2,052.00	424.00	0.00	0.00	4.00
4005015703	Chemistry, General	1,076.00	820.00	256.00	0.00	0.00	0.00
4005045203	Organic Chemistry	676.00	448.00	228.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	1,924.00	1,684.00	240.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	1,024.00	900.00	124.00	0.00	0.00	0.00
4008015103	Physics, General	76.00	56.00	20.00	0.00	0.00	0.00
4008015303	Physics, General	1,520.00	1,204.00	316.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	40.00	0.00	0.00	40.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		29,623.00	24,383.00	5,200.00	40.00	0.00	96.00
1102025404	Computer Programming, Special Appli	1,467.00	1,209.00	258.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	414.00	0.00	0.00	414.00	0.00	3.00
2203020004	Legal Assistant/Paralegal	1,044.00	0.00	0.00	1,044.00	0.00	0.00
5107070004	Health Information/Medical Records	2,178.00	0.00	0.00	2,178.00	0.00	4.00
5107130004	Medical Insurance Coding Specialist	344.00	0.00	0.00	344.00	0.00	0.00
5201015104	Business/Commerce, General	1,188.00	933.00	255.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	1,611.00	0.00	0.00	1,611.00	0.00	0.00
5202050004	Operations Management and Supervisi	153.00	0.00	0.00	153.00	0.00	0.00
5203015104	Accounting	3,177.00	2,664.00	513.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	246.00	0.00	0.00	246.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	57.00	0.00	0.00	57.00	0.00	0.00
5204080004	General Office Occupations and Cler	235.00	0.00	0.00	235.00	0.00	0.00
5205010004	Business/Corporate Communications	39.00	0.00	0.00	39.00	0.00	0.00
5207030004	Small Business Administration/Manag	240.00	0.00	0.00	240.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	564.00	0.00	0.00	564.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	183.00	0.00	0.00	183.00	0.00	0.00
5210030004	Organizational Behavior Studies	150.00	0.00	0.00	150.00	0.00	0.00
5211010004	International Business/Trade/Commer	126.00	0.00	0.00	126.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	450.00	0.00	0.00	450.00	0.00	0.00
5215010004	Real Estate	663.00	0.00	0.00	663.00	0.00	3.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		14,529.00	4,806.00	1,026.00	8,697.00	0.00	10.00

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0901025106	Mass Communication/Media Studies	222.00	204.00	18.00	0.00	0.00	0.00
0904025106	Broadcast Journalism	51.00	39.00	12.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	51.00	48.00	3.00	0.00	0.00	0.00
0907010006	Radio and Television	84.00	0.00	0.00	84.00	0.00	0.00
0907015406	Radio and Television	54.00	48.00	6.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	63.00	54.00	9.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	903.00	0.00	0.00	903.00	0.00	0.00
1003040006	Animation, Interactive Technology,	816.00	0.00	0.00	816.00	0.00	0.00
TOTALS 06	COMMUNICATIONS	2,244.00	393.00	48.00	1,803.00	0.00	0.00
1101010007	Computer and Information Sciences,	171.00	0.00	0.00	171.00	0.00	0.00
1101015107	Computer and Information Sciences,	570.00	438.00	132.00	0.00	0.00	3.00
1102010007	Computer Programming/Programmer, Ge	288.00	0.00	0.00	288.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	573.00	438.00	135.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	81.00	45.00	36.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	1,120.00	928.00	192.00	0.00	0.00	8.00
1102015607	Computer Programming/Programmer, Ge	538.00	411.00	127.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	187.00	135.00	52.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	297.00	0.00	0.00	297.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	705.00	0.00	0.00	705.00	0.00	3.00
1108020007	Data Modeling/Warehousing and Datab	252.00	0.00	0.00	252.00	0.00	3.00
1110010007	Network and System Administration/A	54.00	0.00	0.00	54.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	648.00	0.00	0.00	648.00	0.00	0.00
1110030007	Computer and Information Systems Se	132.00	0.00	0.00	132.00	0.00	0.00
TOTALS 07	COMPUTER AND INFORMATION SCIENCES	5,616.00	2,395.00	674.00	2,547.00	0.00	17.00
1205010009	Baking and Pastry Arts/Baker/Pastry	201.00	0.00	0.00	201.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	372.00	0.00	0.00	372.00	0.00	3.00
1301015109	Education, General	444.00	402.00	42.00	0.00	0.00	0.00
1301015209	Education, General	120.00	108.00	12.00	0.00	0.00	0.00
1301015309	Education, General	186.00	156.00	30.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	255.00	216.00	39.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	210.00	177.00	33.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	285.00	243.00	42.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	384.00	273.00	111.00	0.00	0.00	0.00
1904025209	Consumer Economics	1,053.00	849.00	204.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	2,241.00	1,797.00	444.00	0.00	0.00	0.00
1907060009	Child Development	51.00	0.00	0.00	51.00	0.00	0.00
1907090009	Child Care Provider/Assistant	372.00	0.00	0.00	372.00	0.00	0.00
TOTALS 09	CONSUMER AND HOME MAKING EDUCATION	6,174.00	4,221.00	957.00	996.00	0.00	3.00
1401015110	Engineering, General	240.00	196.00	44.00	0.00	0.00	0.00
1410015610	Electrical and Electronics Engineer	51.00	39.00	12.00	0.00	0.00	0.00
1410015710	Electrical and Electronics Engineer	17.00	13.00	4.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	81.00	75.00	6.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	36.00	33.00	3.00	0.00	0.00	0.00
TOTALS 10	ENGINEERING	425.00	356.00	69.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL	ACADEMIC		TECHNICAL SCH	EXCESS	UNFUNDED SCH
		FUNDED SCH	SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT		DEV SCH	
1504050011	Robotics Technology/Technician	48.00	0.00	0.00	48.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	222.00	0.00	0.00	222.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	75.00	0.00	0.00	75.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	48.00	36.00	12.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	284.00	0.00	0.00	284.00	0.00	0.00
1513060011	Mechanical Drafting and Mechanical	105.00	0.00	0.00	105.00	0.00	0.00
TOTALS 11 ENGINEERING RELATED		782.00	36.00	12.00	734.00	0.00	0.00
2313015112	Writing, General	25,131.00	22,749.00	2,382.00	0.00	0.00	48.00
2313025112	Creative Writing	93.00	84.00	9.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	711.00	570.00	141.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	5,526.00	4,893.00	633.00	0.00	0.00	3.00
2313045212	Rhetoric and Composition	957.00	825.00	132.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	1,599.00	1,422.00	177.00	0.00	0.00	3.00
2313045412	Rhetoric and Composition	138.00	114.00	24.00	0.00	0.00	0.00
2313045912	Rhetoric and Composition	72.00	51.00	21.00	0.00	0.00	0.00
2314025112	American Literature (United States)	1,806.00	1,563.00	243.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	426.00	366.00	60.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	5,394.00	4,668.00	726.00	0.00	0.00	3.00
2401035212	Humanities/Humanistic Studies	3.00	0.00	3.00	0.00	0.00	0.00
3201015212	Basic Skills and Developmental/Reme	2,847.00	0.00	2,847.00	0.00	24.00	0.00
3201085412	Developmental/Remedial English	416.00	0.00	416.00	0.00	56.00	0.00
3201085512	Developmental/Remedial English	459.00	0.00	459.00	0.00	54.00	0.00
3201085612	Developmental/Remedial English	489.00	0.00	489.00	0.00	82.00	0.00
3201085712	Developmental/Remedial English	471.00	0.00	471.00	0.00	75.00	0.00
3201085912	Developmental/Remedial English	2,767.00	0.00	2,767.00	0.00	52.00	0.00
3801015112	Philosophy	2,598.00	2,292.00	306.00	0.00	0.00	3.00
3801015212	Philosophy	180.00	150.00	30.00	0.00	0.00	0.00
3801015312	Philosophy	393.00	321.00	72.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	387.00	324.00	63.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	69.00	60.00	9.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		52,932.00	40,452.00	12,480.00	0.00	343.00	60.00
1601015113	Foreign Languages and Literatures,	280.00	208.00	72.00	0.00	0.00	0.00
1601045113	Comparative Literature	837.00	687.00	150.00	0.00	0.00	0.00
1601045213	Comparative Literature	1,554.00	1,374.00	180.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	92.00	48.00	44.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	116.00	92.00	24.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	56.00	48.00	8.00	0.00	0.00	0.00
1604025213	Russian Language and Literature	9.00	9.00	0.00	0.00	0.00	0.00
1605015113	German Language and Literature	88.00	64.00	24.00	0.00	0.00	0.00
1609015113	French Language and Literature	588.00	396.00	192.00	0.00	0.00	0.00
1609015213	French Language and Literature	33.00	18.00	15.00	0.00	0.00	0.00
1609025113	Italian Language and Literature	60.00	40.00	20.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	2,892.00	2,292.00	600.00	0.00	0.00	4.00
1609055213	Spanish Language and Literature	339.00	273.00	66.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	243.00	0.00	0.00	243.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	436.00	348.00	88.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	114.00	84.00	30.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		7,737.00	5,981.00	1,513.00	243.00	0.00	4.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5110090014	Phlebotomy Technician/Phlebotomist	51.00	0.00	0.00	51.00	0.00	0.00
5138010014	Registered Nursing/Registered Nurse	1,589.00	0.00	0.00	1,589.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	515.00	279.00	236.00	0.00	0.00	0.00
TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED		2,155.00	279.00	236.00	1,640.00	0.00	0.00
5106020015	Dental Hygiene/Hygienist	354.00	0.00	0.00	354.00	0.00	0.00
TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE		354.00	0.00	0.00	354.00	0.00	0.00
5100000016	Health Services/Allied Health/Healt	546.00	0.00	0.00	546.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	217.00	0.00	0.00	217.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	744.00	0.00	0.00	744.00	0.00	0.00
5109090016	Surgical Technology/Technologist	164.00	0.00	0.00	164.00	0.00	0.00
5109100016	Diagnostic Medical Sonography/Sonog	45.00	0.00	0.00	45.00	0.00	0.00
5109135116	Athletic Training/Trainer	16.00	15.00	1.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	591.00	471.00	120.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	177.00	156.00	21.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	90.00	0.00	0.00	90.00	0.00	0.00
TOTALS 16 HEALTH OCCUPATIONS-OTHER		2,590.00	642.00	142.00	1,806.00	0.00	0.00
5109080017	Respiratory Care Therapy/Therapist	412.00	0.00	0.00	412.00	0.00	0.00
TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THER		412.00	0.00	0.00	412.00	0.00	0.00
2701015119	Mathematics, General	870.00	678.00	192.00	0.00	0.00	0.00
2701015319	Mathematics, General	969.00	810.00	159.00	0.00	0.00	3.00
2701015419	Mathematics, General	10,468.00	9,338.00	1,130.00	0.00	0.00	15.00
2701015619	Mathematics, General	276.00	222.00	54.00	0.00	0.00	0.00
2701015719	Mathematics, General	201.00	174.00	27.00	0.00	0.00	3.00
2701015819	Mathematics, General	2,856.00	2,326.00	530.00	0.00	0.00	0.00
2701015919	Mathematics, General	1,576.00	1,308.00	268.00	0.00	0.00	12.00
2701016019	Mathematics, General	1,536.00	1,232.00	304.00	0.00	0.00	4.00
2701016119	Mathematics, General	496.00	412.00	84.00	0.00	0.00	0.00
2701016319	Mathematics, General	138.00	102.00	36.00	0.00	0.00	0.00
2701016419	Mathematics, General	201.00	159.00	42.00	0.00	0.00	0.00
2701016619	Mathematics, General	81.00	66.00	15.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	1,080.00	966.00	114.00	0.00	0.00	0.00
2703015319	Applied Mathematics, General	1,782.00	1,503.00	279.00	0.00	0.00	0.00
2705015119	Statistics, General	3,492.00	2,925.00	567.00	0.00	0.00	6.00
3201045119	Developmental/Remedial Mathematics	4,956.00	0.00	4,956.00	0.00	49.00	0.00
3201045219	Developmental/Remedial Mathematics	2,115.00	0.00	2,115.00	0.00	39.00	0.00
3201045319	Developmental/Remedial Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS 19 MATHEMATICS		33,093.00	22,221.00	10,872.00	0.00	88.00	43.00
4701040022	Computer Installation and Repair Te	102.00	0.00	0.00	102.00	0.00	0.00
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS		102.00	0.00	0.00	102.00	0.00	0.00
3101015123	Parks, Recreation and Leisure Studi	231.00	177.00	54.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	699.00	588.00	111.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	341.00	309.00	32.00	0.00	0.00	0.00
3601085123	Sports and Exercise	1,352.00	1,157.00	195.00	0.00	0.00	0.00
TOTALS 23 PHYSICAL EDUCATION AND FITNESS		2,623.00	2,231.00	392.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL	ACADEMIC		TECHNICAL SCH	EXCESS	UNFUNDED SCH
		FUNDED SCH	SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT		DEV SCH	
2201015124	Law	837.00	726.00	111.00	0.00	0.00	0.00
2201015324	Law	174.00	156.00	18.00	0.00	0.00	0.00
2201015424	Law	312.00	252.00	60.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	579.00	522.00	57.00	0.00	0.00	3.00
4301045224	Criminal Justice/Safety Studies	78.00	66.00	12.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	213.00	183.00	30.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	84.00	75.00	9.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	72.00	60.00	12.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	147.00	129.00	18.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	139.00	0.00	0.00	139.00	0.00	0.00
4302020024	Fire Services Administration	72.00	0.00	0.00	72.00	0.00	0.00
4302030024	Fire Science/Firefighting	812.00	0.00	0.00	812.00	0.00	0.00
4407015124	Social Work	81.00	63.00	18.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		3,600.00	2,232.00	345.00	1,023.00	0.00	3.00
4201015125	Psychology, General	7,230.00	6,357.00	873.00	0.00	0.00	12.00
4201015325	Psychology, General	669.00	567.00	102.00	0.00	0.00	0.00
4201015625	Psychology, General	51.00	39.00	12.00	0.00	0.00	0.00
4201015725	Psychology, General	165.00	141.00	24.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	1,482.00	1,242.00	240.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	1,512.00	1,233.00	279.00	0.00	0.00	3.00
4227075125	Social Psychology	297.00	261.00	36.00	0.00	0.00	0.00
4501015125	Social Sciences, General	24.00	15.00	9.00	0.00	0.00	0.00
4502015125	Anthropology	207.00	186.00	21.00	0.00	0.00	0.00
4502015325	Anthropology	225.00	183.00	42.00	0.00	0.00	0.00
4503015125	Archeology	213.00	195.00	18.00	0.00	0.00	0.00
4504015225	Criminology	225.00	204.00	21.00	0.00	0.00	0.00
4506015125	Economics, General	7,872.00	7,122.00	750.00	0.00	0.00	0.00
4507015125	Geography	75.00	60.00	15.00	0.00	0.00	0.00
4507015325	Geography	39.00	30.00	9.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	192.00	0.00	0.00	192.00	0.00	0.00
4510015225	Political Science and Government, G	183.00	165.00	18.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	20,808.00	18,501.00	2,307.00	0.00	0.00	9.00
4511015125	Sociology	4,233.00	3,759.00	474.00	0.00	0.00	0.00
4511015225	Sociology	456.00	363.00	93.00	0.00	0.00	0.00
4511015325	Sociology	147.00	108.00	39.00	0.00	0.00	0.00
4511015425	Sociology	126.00	96.00	30.00	0.00	0.00	0.00
5401015325	History, General	219.00	201.00	18.00	0.00	0.00	0.00
5401015425	History, General	336.00	288.00	48.00	0.00	0.00	0.00
5401025125	American History (United States)	20,967.00	18,774.00	2,193.00	0.00	0.00	15.00
5401025225	American History (United States)	912.00	798.00	114.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		68,865.00	60,888.00	7,785.00	192.00	0.00	39.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5003015226	Dance, General	647.00	581.00	66.00	0.00	0.00	0.00
5003015326	Dance, General	2.00	2.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	900.00	777.00	123.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	237.00	180.00	57.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	480.00	0.00	0.00	480.00	0.00	0.00
5004025226	Commercial and Advertising Art	486.00	372.00	114.00	0.00	0.00	0.00
5004060026	Commercial Photography	135.00	0.00	0.00	135.00	0.00	0.00
5004080026	Interior Design	273.00	0.00	0.00	273.00	0.00	0.00
5004090026	Graphic Design	849.00	0.00	0.00	849.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	1,464.00	1,302.00	162.00	0.00	0.00	0.00
5005025126	Technical Theatre/Theatre Design an	30.00	27.00	3.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	36.00	33.00	3.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	24.00	24.00	0.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	264.00	219.00	45.00	0.00	0.00	0.00
5005065126	Acting	294.00	258.00	36.00	0.00	0.00	0.00
5005065226	Acting	39.00	30.00	9.00	0.00	0.00	0.00
5005065426	Acting	42.00	39.00	3.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	54.00	0.00	0.00	54.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	57.00	0.00	0.00	57.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	225.00	198.00	27.00	0.00	0.00	0.00
5006055126	Photography	111.00	81.00	30.00	0.00	0.00	0.00
5006055226	Photography	48.00	36.00	12.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	420.00	342.00	78.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	4,146.00	3,681.00	465.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	492.00	405.00	87.00	0.00	0.00	0.00
5007055226	Drawing	792.00	696.00	96.00	0.00	0.00	0.00
5007055326	Drawing	84.00	81.00	3.00	0.00	0.00	0.00
5007085226	Painting	147.00	111.00	36.00	0.00	0.00	0.00
5007085326	Painting	51.00	36.00	15.00	0.00	0.00	0.00
5007095126	Sculpture	150.00	123.00	27.00	0.00	0.00	0.00
5007105126	Printmaking	39.00	24.00	15.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	201.00	168.00	33.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	57.00	48.00	9.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	2,463.00	2,202.00	261.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	45.00	36.00	9.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	321.00	306.00	15.00	0.00	0.00	0.00
5009030026	Music Performance, General	10.00	0.00	0.00	10.00	0.00	0.00
5009035426	Music Performance, General	164.00	138.00	26.00	0.00	0.00	0.00
5009035526	Music Performance, General	45.00	37.00	8.00	0.00	0.00	0.00
5009035626	Music Performance, General	67.00	45.00	22.00	0.00	0.00	0.00
5009035726	Music Performance, General	15.00	13.00	2.00	0.00	0.00	0.00
5009035826	Music Performance, General	33.00	27.00	6.00	0.00	0.00	0.00
5009036126	Music Performance, General	33.00	29.00	4.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	150.00	0.00	0.00	150.00	0.00	0.00
5009045126	Music Theory and Composition	134.00	121.00	13.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	57.00	48.00	9.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	327.00	288.00	39.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	35.00	33.00	2.00	0.00	0.00	1.00
5009045726	Music Theory and Composition	18.00	14.00	4.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	14.00	0.00	0.00	14.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5009085126	Voice and Opera	13.00	12.00	1.00	0.00	0.00	0.00
5009085326	Voice and Opera	11.00	10.00	1.00	0.00	0.00	0.00
5009115126	Stringed Instruments	72.00	54.00	18.00	0.00	0.00	0.00
5010030026	Music Management	351.00	0.00	0.00	351.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		17,654.00	13,287.00	1,994.00	2,373.00	0.00	1.00
SUBTOTAL 2-YEAR FUNDED		254,521.00	187,453.00	44,070.00	22,998.00	431.00	276.00
SUBTOTAL BA FUNDED		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDED		254,521.00	187,453.00	44,070.00	22,998.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	0.00	431.00	276.00
TOTAL ALL CURRICULUM AREAS		254,521.00	187,453.00	44,070.00	22,998.00	431.00	276.00
GRAND TOTAL ALL HOURS		255,228.00					



Collin County Community College District – THECB Edit Report

CBM008 – Faculty Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM008 EDIT SUMMARY FROM RunDate: 03/08/2016 Time: 15:04:52
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

Gender
 Male 525
 Female 687
Total 1,212

Rank
 No Ranking System 1,212
 Professor 0
 Associate Professor 0
 Assistant Professor 0
 Instructor 0
 Other Faculty 0
Total 1,212

Faculty Category
 Regular 406
 Adjunct/Other 749
 Flex-Entry 57
Total 1,212

Contract Length (in months)
 Less than 1 0
 1.0 - 4.9 797
 5.0 - 8.9 0
 9.0 - 9.0 413
 9.1 - 11.9 0
 12.0 - 12.0 2
Total 1,212

Age
 Unknown 0
 Under 20 0
 20 - 30 68
 31 - 40 292
 41 - 50 323
 51 - 60 288
 61 - 65 117
 Over 65 124
 UnReported(not in avg) 0
 Average Age 48.7
Total 1,212

Highest Degree Earned	
Doctorate	295
Masters	786
Bachelors	98
Associate	31
Certificate	2
Total	1,212
Ethnic Origin	
Hispanic or Latino Origin	66
Not Hispanic or Latino Origin	1,146
Not Answered	0
Total	1,212
Race	
Multi-racial	10
White only	1,015
Black only	87
Hispanic only	8
Asian only	84
American Indian/Alaskan Native only	8
International only	0
Native Hawaiian/Other Pacific Islander only	0
Ethnic Origin/Race Unknown	0
Total	1,212
Races reported in Multi-racial	
White	10
Black	0
Asian	2
American Indian/Alaskan Native	8
Native Hawaiian/Other Pacific Islander	0
International	0
SALARIES BY by Faculty Category	
REGULAR	26,529,912
ADJUNT/OTHER	4,782,211
FLEX-ENTRY	1,311,454
TOTAL	32,623,577
AVG 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	66,444
MINIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	47,500
MAXIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	98,604

Faculty Count by DIRECT TEACHING PERCENT OF TIME

0%	2
1 - 79%	736
80 - 99%	54
100%	420
TOTAL Faculty	1,212

Faculty Count by TOTAL PERCENT OF TIME

0%	2
1 - 79%	736
80 - 99%	54
100%	420
TOTAL Faculty	1,212

TOTAL Duplicates 0



Collin County Community College District – THECB Edit Report

CBM009 – Graduation Report

Term: Fall 2015 (201610)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM009 EDIT SUMMARY FROM RunDate: 10/12/2015 Time: 18:46:14
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2015

Gender	Degree	Cert	CCC	FOS	
Male	925	304	1,051	126	
Female	1,417	297	1,512	101	
Subtotal	2,342	601	2,563	227	
Duplicates	0	0	0	0	
Total	2,342	601	2,563	227	5,733

Age	Degree	Cert	CCC	FOS	
Under 17	0	0	0	0	
17	0	0	1	0	
18	2	0	5	0	
19-21	548	57	936	73	
22-24	622	100	687	62	
25-30	477	149	423	39	
31-35	226	75	177	26	
36-50	380	154	291	22	
51-64	82	63	40	4	
65 and Older	5	3	3	1	
Subtotal	2,342	601	2,563	227	
Duplicates	0	0	0	0	
Total	2,342	601	2,563	227	5,733
Average Age	28.4	33.7	26.0	26.5	

Associate Degrees	ACA	VOC	T/P	CE	
Associate In Arts	1,127	0	0	0	
Associate In Applied Arts	0	0	0	0	
Associate In Science	706	0	0	0	
Associate In Applied Science	0	458	7	0	
Associate In Arts Teaching	44	0	0	0	
Sub Total	1,877	458	7	0	2,342

Certificates	ACA	VOC	T/P	CE	
CERT1	0	510	24	67	
CERT2	0	0	0	0	
CERT3	0	0	0	0	
ATC	0	0	0	0	
Sub Total	0	510	24	67	601

Bachelor	
Bachelor Of Applied Technology	0
Sub Total	0
Progress Measures	
Core Curriculum Completers	2,563
Field of Study Completers	227
Sub Total	2,790
Total Students	3,872
Total Multiple Awards	1,861
Total Awards	5,733
Non Disclosure	
	220
Total	220
Ethnic Origin	
Hispanic or Latino Origin	1,036
Not Hispanic or Latino Origin	4,585
Not Answered	112
Total	5,733
Race	
Multi-racial	390
White only	3,636
Black only	586
Hispanic only	436
Asian only	492
American Indian/Alaskan Native only	36
International only	67
Native Hawaiian/Other Pacific Islander only	20
Ethnic Origin/Race Unknown	70
Total	5,733
Races reported in Multi-racial	
White	221
Black	129
Asian	160
American Indian/Alaskan Native	84
Native Hawaiian/Other Pacific Islander	22
International	209