



Collin County Community College District – THECB Edit Report

CBM00S – Student Schedule Report

Term: Summer I 2015 (201530)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM00S EDIT SUMMARY FROM RunDate: 09/27/2015 Time: 09:58:53
COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2015

Classification

| | |
|------------------------|---------------|
| Freshman | 8,264 |
| Sophomore | 4,066 |
| Unclassified | 0 |
| Associate Degree | 1,142 |
| Baccalaureate or above | 1,209 |
| 3rd Year Bat | 0 |
| 4th Year Bat | 0 |
| Lower Division | 0 |
| Total | 14,681 |

| | |
|----------------|-----|
| Non Disclosure | 216 |
|----------------|-----|

| | |
|------------------------|---------------|
| Flexible Entry '1' | 8,879 |
| Flexible Entry '6' | 286 |
| Total Headcount | 28,194 |



Collin County Community College District – THECB Edit Report

CBM0E1 – Student End of Semester Report

Term: Summer I 2015 (201530)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CTC-CBM0E1 EOS/EOQ EDIT SUMMARY FROM RunDate: 09/23/2015 Time: 15:38:32
COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2015

| | |
|--------------|---------------|
| Gender | |
| Male | 7,940 |
| Female | 10,594 |
| Total | 18,534 |

| | |
|-----------------|---------------|
| Classification | |
| Freshman | 10,402 |
| Sophomore | 5,228 |
| UnClassified | 0 |
| Associates | 1,411 |
| Bachelors | 1,493 |
| BAT Third Year | 0 |
| BAT Fourth Year | 0 |
| Total | 18,534 |

| | |
|-------------------|---------------|
| Intent | |
| Earn Assoc | 6,082 |
| Earn Cert | 393 |
| Transfer | 10,800 |
| Improve Skills | 573 |
| Enrichment | 489 |
| NoResponse | 197 |
| Earn a BAT degree | 0 |
| Total | 18,534 |

| | |
|------------------------|---------------|
| Age | |
| Under 17 | 222 |
| 17 | 429 |
| 18 | 1,677 |
| 19-21 | 8,868 |
| 22-24 | 2,571 |
| 25-30 | 1,974 |
| 31-35 | 964 |
| 36-50 | 1,506 |
| 51-64 | 297 |
| 65 and Older | 26 |
| UnReported(not in avg) | 0 |
| Average Age | 23.8 |
| Total | 18,534 |

| | | |
|--|-----------|----------------|
| Tuition Status | | |
| In District | | 12,931 |
| Out of District | | 3,790 |
| Non Resident | | 1,107 |
| Tuition Exemption Tx Res (5) | | 264 |
| Res Tuition ID (HB1403) | | 212 |
| Res Tuition OOD (HB1403) | | 49 |
| Res Tuition Pnd ID (HB1403) | | 23 |
| Res Tuition Pnd OD (HB1403) | | 6 |
| Tuition Waiver Non-Res | | 152 |
| Visiting Student (N) | | 0 |
| Total | | 18,534 |
| Residence | | |
| Texas Counties | | 17,248 |
| Other States | | 864 |
| Foreign Countries | | 422 |
| Total | | 18,534 |
| First Time In College | | |
| From a Texas High School | | 944 |
| From a Out of State High School | | 204 |
| No High School reported | | 6 |
| Subtotal | | 1,154 |
| First Time Transfer student | | 2,837 |
| Restricted Program Admission | | |
| | Regular | Flexible Entry |
| Nursing (Alied Health to ADN) | 0 | 0 |
| Vocational Nursing (51.1613) | 0 | 0 |
| Nursing (LVN to ADN) | 0 | 0 |
| Nursing (Paramedic to ADN) | 0 | 0 |
| Nursing (Initial RN licensure-associate level) | 59 | 24 |
| Total | 59 | 24 |
| Ethnic Origin | | |
| Hispanic or Latino Origin | | 3,000 |
| Not Hispanic or Latino Origin | | 15,027 |
| Not Answered | | 278 |
| Total | | 18,305 |
| Race | | |
| Multi-racial | | 1,019 |
| White only | | 10,792 |
| Black only | | 2,444 |
| Hispanic only | | 1,045 |
| Asian only | | 2,585 |
| American Indian/Alaskan Native only | | 179 |
| International only | | 28 |
| Native Hawaiian/Other Pacific Islander only | | 46 |
| Ethnic Origin/Race Unknown | | 167 |
| Total | | 18,305 |

| | | |
|--|------------------|------------------|
| Races reported in Multi-racial | | |
| White | 667 | |
| Black | 342 | |
| Asian | 446 | |
| American Indian/Alaskan Native | 252 | |
| Native Hawaiian/Other Pacific Islander | 87 | |
| International | 326 | |
| | | |
| Contact Hours (Academic) | Regular | Flexible Entry |
| In District | 954,784 | 463,408 |
| Out Of District | 1,568 | 896 |
| Inter-Institutional | 0 | 0 |
| Not State Funded | 2,864 | 624 |
| Excessive Development | 288 | 128 |
| Total | 959,504 | 465,056 |
| | | |
| Contact Hours (Tech) | Regular | Flexible Entry |
| In District | 103,120 | 20,608 |
| Out Of District | 0 | 0 |
| Inter-Institutional | 0 | 0 |
| Not State Funded | 192 | 0 |
| Total | 103,312 | 20,608 |
| | | |
| Semester Credit Hours | Regular | Flexible Entry |
| Academic Unaffected by Limit | 8,555.00 | 4,461.00 |
| Academic Affected by Limit | 37,918.00 | 18,748.00 |
| Total Development | 2,120.00 | 744.00 |
| Total Technical | 4,079.00 | 1,021.00 |
| Developmental (Excessive) | 13.00 | 6.00 |
| Academic Not State Funded | 140.00 | 30.00 |
| Technical Not State Funded | 9.00 | 0.00 |
| Total | 52,834.00 | 25,010.00 |
| | | |
| Concurrent High School | 459.00 | 299.00 |
| | | |
| Majors | | |
| Academic Declared Majors | 12,284 | |
| Academic Undeclared Major | 464 | |
| Tech Declared Major | 5,706 | |
| Tech Undeclared Major | 0 | |
| Tech Prep Declared Major | 80 | |
| Total | 18,534 | |
| | | |
| Concurrent Enrolled In High School | 370 | |
| | | |
| Special Populations | | |
| Academic Disadvantaged | 1,921 | |
| Economic Disadvantaged | 1,817 | |
| Individual With Disability | 367 | |
| Limited English Proficiency | 53 | |
| Programs To Eliminate Gender Bias | 0 | |
| Displaced Homemaker | 0 | |
| Single Parent | 55 | |

| | |
|------------------------|---------------|
| Non Disclosure | 277 |
| Total | 277 |
| Flexible Entry 1 | 6,567 |
| Visiting Student (7) | 0 |
| Flexible Entry 6 | 229 |
| Total Headcount | 18,534 |



Collin County Community College District – THECB Edit Report

CBM001 – Student Report

Term: Summer I 2015 (201530)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM001 EDIT SUMMARY FROM RunDate: 08/25/2015 Time: 18:39:52
COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2015

| | |
|--------------|---------------|
| Gender | |
| Male | 4,905 |
| Female | 6,817 |
| Total | 11,722 |

| | |
|-----------------|---------------|
| Classification | |
| Freshman | 6,372 |
| Sophomore | 3,715 |
| UnClassified | 0 |
| Associates | 640 |
| Bachelors | 995 |
| BAT Third Year | 0 |
| BAT Fourth Year | 0 |
| Total | 11,722 |

| | |
|-------------------|---------------|
| Intent | |
| Earn Assoc | 3,884 |
| Earn Cert | 246 |
| Transfer | 6,768 |
| Improve Skills | 377 |
| Enrichment | 319 |
| NoResponse | 128 |
| Earn a BAT degree | 0 |
| Total | 11,722 |

| | |
|------------------------|---------------|
| Age | |
| Under 17 | 66 |
| 17 | 213 |
| 18 | 985 |
| 19-21 | 5,599 |
| 22-24 | 1,635 |
| 25-30 | 1,293 |
| 31-35 | 663 |
| 36-50 | 1,044 |
| 51-64 | 207 |
| 65 and Older | 17 |
| UnReported(not in avg) | 0 |
| Average Age | 24.1 |
| Total | 11,722 |

| | |
|------------------------------|---------------|
| Tuition Status | |
| In District | 8,186 |
| Out of District | 2,419 |
| Non Resident | 710 |
| Tuition Exemption Tx Res (5) | 135 |
| Res Tuition ID (HB1403) | 136 |
| Res Tuition OOD (HB1403) | 31 |
| Res Tuition Pnd ID (HB1403) | 15 |
| Res Tuition Pnd OD (HB1403) | 3 |
| Tuition Waiver Non-Res | 87 |
| Visiting Student (N) | 0 |
| Total | 11,722 |

| | |
|-------------------|---------------|
| Residence | |
| Texas Counties | 10,908 |
| Other States | 538 |
| Foreign Countries | 276 |
| Total | 11,722 |

| | |
|--------------------------------------|--------------|
| First Time In College | |
| From a Texas High School | 497 |
| From a Out of State High School | 146 |
| No High School reported | 0 |
| Subtotal | 643 |
| First Time Graduate/Professional Pgm | 0 |
| First Time Transfer student | 2,142 |
| Total | 2,785 |

| | | | |
|--|-----------|----------|-----------|
| Restricted Program Admission | Regular | Flexible | Entry |
| Nursing (Alied Health to ADN) | 0 | | 0 |
| Vocational Nursing (51.1613) | 0 | | 0 |
| Nursing (LVN to ADN) | 0 | | 0 |
| Nursing (Paramedic to ADN) | 0 | | 0 |
| Nursing (Initial RN licensure-associate level) | 41 | | 50 |
| Total | 41 | | 50 |

| | |
|-------------------------------|---------------|
| Ethnic Origin | |
| Hispanic or Latino Origin | 2,361 |
| Not Hispanic or Latino Origin | 11,545 |
| Not Answered | 246 |
| Total | 14,152 |

| | |
|---|---------------|
| Race | |
| Multi-racial | 906 |
| White only | 8,373 |
| Black only | 1,936 |
| Hispanic only | 838 |
| Asian only | 1,762 |
| American Indian/Alaskan Native only | 141 |
| International only | 30 |
| Native Hawaiian/Other Pacific Islander only | 42 |
| Ethnic Origin/Race Unknown | 124 |
| Total | 14,152 |

| | |
|--|-----|
| Races reported in Multi-racial | |
| White | 545 |
| Black | 293 |
| Asian | 409 |
| American Indian/Alaskan Native | 207 |
| Native Hawaiian/Other Pacific Islander | 69 |
| International | 363 |

| | | |
|--------------------------|----------------|----------------|
| Contact Hours (Academic) | Regular | Flexible Entry |
| In District | 954,688 | 95,796 |
| Out Of District | 1,568 | 0 |
| Inter-Institutional | 0 | 0 |
| Not State Funded | 992 | 0 |
| Excessive Development | 480 | 48 |
| Total | 957,728 | 95,844 |

| | | |
|----------------------|----------------|----------------|
| Contact Hours (Tech) | Regular | Flexible Entry |
| In District | 104,080 | 102,656 |
| Out Of District | 0 | 0 |
| Inter-Institutional | 0 | 0 |
| Not State Funded | 0 | 0 |
| Total | 104,080 | 102,656 |

| | | |
|------------------------------|------------------|-----------------|
| Semester Credit Hours | Regular | Flexible Entry |
| Academic Unaffected by Limit | 8,561.00 | 1,294.00 |
| Academic Affected by Limit | 37,912.00 | 3,420.00 |
| Total Development | 2,114.00 | 472.00 |
| Total Technical | 4,115.00 | 4,242.00 |
| Developmental (Excessive) | 22.00 | 3.00 |
| Academic Not State Funded | 47.00 | 0.00 |
| Technical Not State Funded | 0.00 | 0.00 |
| Total | 52,771.00 | 9,431.00 |

| | | |
|------------------------|--------|-------|
| Concurrent High School | 459.00 | 57.00 |
|------------------------|--------|-------|

| | |
|---------------------------|---------------|
| Majors | |
| Academic Declared Majors | 7,726 |
| Academic Undeclared Major | 310 |
| Tech Declared Major | 3,633 |
| Tech Undeclared Major | 0 |
| Tech Prep Declared Major | 53 |
| Total | 11,722 |

| | |
|------------------------------------|-----|
| Concurrent Enrolled In High School | 160 |
|------------------------------------|-----|

| | |
|-----------------------------------|-------|
| Special Populations | |
| Academic Disadvantaged | 1,184 |
| Economic Disadvantaged | 1,153 |
| Individual With Disability | 270 |
| Limited English Proficiency | 44 |
| Programs To Eliminate Gender Bias | 0 |
| Displaced Homemaker | 0 |
| Single Parent | 35 |

| | |
|------------------------|---------------|
| Non Disclosure | 189 |
| Total | 189 |
| Flexible Entry | 2,430 |
| Visiting Student (7) | 0 |
| Total Headcount | 14,152 |



Collin County Community College District – THECB Edit Report

CBM002 – Texas Success Initiative Report

Term: Summer I 2015 (201530)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CBM002 EDIT SUMMARY FROM RunDate: 09/15/2015 Time: 22:36:27
COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2015

Gender
Male 6,307
Female 8,419
Total 14,726

Non Disclosure 216
Total 216

Flexible Entry Type '6' 229

TSI Waiver/Degree/Exemption Status
No or Not Applicable 14,258
Waiver Based on Level One Cert non-deg stat 79
Waiver Based on Dual Credit 1
Waiver Based On Active Military 7
Exemption Based On Military Service 175
Exemption Based On Earned Degree 132
Exemption Based On Previous TASP 74
Waiver based on ESL/ESOL Dev Ed 0
Total 14,726

Ethnic Origin
Hispanic or Latino Origin 2,425
Not Hispanic or Latino Origin 12,073
Not Answered 228
Total 14,726

Race
White 9,288
Black 2,177
Asian 2,413
Native American-Native Alaskan 354
International 390
Unknown 929
Pacific Islander-Native Hawaiian 109

| TSI Satisfied | MATH | READING | WRITING |
|--|---------------|---------------|---------------|
| By Census Date | | | |
| Not Satisfied or Obligation Waived | 1,920 | 955 | 896 |
| Yes at My Institution | 11,364 | 13,044 | 13,110 |
| Yes at Another Institution | 1,442 | 727 | 720 |
| Yes, my institution non-algebra | 0 | 0 | 0 |
| Yes, another inst non-algebra | 0 | 0 | 0 |
| Total | 14,726 | 14,726 | 14,726 |
| By End of Semester | | | |
| Not Satisfied or Obligation Waived | 1,781 | 793 | 749 |
| Yes at My Institution This Sem | 139 | 162 | 147 |
| Satisfied by Census Date | 12,806 | 13,771 | 13,830 |
| Yes, my institution non-algebra | 0 | 0 | 0 |
| Yes, another inst non-algebra | 0 | 0 | 0 |
| Total | 14,726 | 14,726 | 14,726 |
| TSI Exemption/Waiver Status | | | |
| Previously Reported/Not app | 12,266 | 12,313 | 12,354 |
| No Exemption or Waiver | 1,137 | 1,124 | 1,083 |
| Exemption Based On ACT | 115 | 124 | 124 |
| Exemption Based On SAT | 112 | 127 | 127 |
| Exemption Based On TAKS | 245 | 234 | 234 |
| Exemption Based On Coursework in Related Field | 784 | 791 | 791 |
| Waiver for Dual Credit | 3 | 3 | 3 |
| Waiver For Level-One Cert, Non-Degree, Military, ESL | 10 | 10 | 10 |
| Exemption Based on STAAR EOC | 54 | 0 | 0 |
| Waiver, College-prep my institution | 0 | 0 | 0 |
| Waiver, College-prep other inst | 0 | 0 | 0 |
| Total | 14,726 | 14,726 | 14,726 |
| TSI Initial Assessment Test | | | |
| Previously Reported/Not app | 12,818 | 12,349 | 12,391 |
| THEA/TASP | 2 | 1 | 2 |
| COMPASS | 13 | 14 | 15 |
| ASSET | 0 | 0 | 0 |
| ACCUPLACER | 4 | 4 | 5 |
| STANFORD ACHIEVE TEST | 0 | 0 | 0 |
| MAPS | 0 | 0 | 0 |
| Not Assessed | 1,468 | 1,941 | 1,900 |
| TSI Assessment | 421 | 417 | 413 |
| Total | 14,726 | 14,726 | 14,726 |
| Participation in Alt/Non-Course-Based Dev Ed Method | | | |
| Did Not Participate | 14,726 | 14,715 | 14,715 |
| Participated, Satisfied TSI | 0 | 0 | 3 |
| Participated, Did Not Satisfy TSI | 0 | 11 | 8 |
| Total | 14,726 | 14,726 | 14,726 |

| TSI ABE Diagnostic Level Score | MATH | READING | WRITING |
|--------------------------------|---------------|---------------|---------------|
| Not applicable | 14,717 | 14,717 | 14,720 |
| Level One | 0 | 0 | 0 |
| Level two | 0 | 0 | 0 |
| Level Three | 0 | 0 | 0 |
| Level Four | 3 | 1 | 2 |
| Level Five | 6 | 7 | 2 |
| Level Six | 0 | 1 | 2 |
| Total | 14,726 | 14,726 | 14,726 |



Collin County Community College District – THECB Edit Report

CBM004 – Class Report

Term: Summer I 2015 (201530)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM004 EDIT SUMMARY FROM RunDate: 08/24/2015 Time: 18:57:12
 COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2015

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES
 BY FUNDING CODE - APPROVAL CODE

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|------------------|--|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 0301035201 | Environmental Studies | 8,640.00 | 8,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 01 | AGRICULTURE | 8,640.00 | 8,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2601015103 | Biology/Biological Sciences, Genera | 46,176.00 | 46,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2605035103 | Medical Microbiology and Bacteriolo | 12,992.00 | 12,992.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2607075103 | Animal Physiology | 48,608.00 | 48,608.00 | 0.00 | 0.00 | 112.00 | 0.00 |
| 4001015403 | Physical Sciences | 9,216.00 | 9,216.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4001015703 | Physical Sciences | 2,304.00 | 2,304.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4002015103 | Astronomy | 4,320.00 | 4,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4005015103 | Chemistry, General | 7,280.00 | 7,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4005015403 | Chemistry, General | 24,192.00 | 24,192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4005015703 | Chemistry, General | 5,376.00 | 5,376.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4005045203 | Organic Chemistry | 5,712.00 | 5,712.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4006015103 | Geology/Earth Science, General | 10,752.00 | 10,752.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4006015403 | Geology/Earth Science, General | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4008015303 | Physics, General | 14,784.00 | 14,784.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 03 | BIOLOGY, PHYSICAL SCIENCES, & SCIEN | 194,112.00 | 194,112.00 | 0.00 | 0.00 | 112.00 | 0.00 |
| 1102025404 | Computer Programming, Special Appli | 10,224.00 | 10,224.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1109010004 | Computer Systems Networking and Tel | 13,472.00 | 0.00 | 13,472.00 | 0.00 | 0.00 | 0.00 |
| 2203020004 | Legal Assistant/Paralegal | 4,608.00 | 0.00 | 4,608.00 | 0.00 | 0.00 | 0.00 |
| 5107070004 | Health Information/Medical Records | 19,424.00 | 0.00 | 19,424.00 | 0.00 | 0.00 | 0.00 |
| 5107130004 | Medical Insurance Coding Specialist | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| 5201015104 | Business/Commerce, General | 2,304.00 | 2,304.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5202010004 | Business Administration and Managem | 3,888.00 | 0.00 | 3,888.00 | 0.00 | 0.00 | 0.00 |
| 5203015104 | Accounting | 22,208.00 | 22,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5204010004 | Administrative Assistant and Secret | 976.00 | 0.00 | 976.00 | 0.00 | 0.00 | 0.00 |
| 5204070004 | Business/Office Automation/Technolo | 448.00 | 0.00 | 448.00 | 0.00 | 0.00 | 0.00 |
| 5204080004 | General Office Occupations and Cler | 4,608.00 | 0.00 | 4,608.00 | 0.00 | 0.00 | 0.00 |
| 5205010004 | Business/Corporate Communications | 448.00 | 0.00 | 448.00 | 0.00 | 0.00 | 0.00 |
| 5207030004 | Small Business Administration/Manag | 1,584.00 | 0.00 | 1,584.00 | 0.00 | 0.00 | 0.00 |
| 5209010004 | Hospitality Administration/Manageme | 3,408.00 | 0.00 | 3,408.00 | 0.00 | 0.00 | 0.00 |
| 5209030004 | Tourism and Travel Services Managem | 2,640.00 | 0.00 | 2,640.00 | 0.00 | 0.00 | 0.00 |
| 5210010004 | Human Resources Management/Personne | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| 5211010004 | International Business/Trade/Commer | 864.00 | 0.00 | 864.00 | 0.00 | 0.00 | 0.00 |
| 5214010004 | Marketing/Marketing Management, Gen | 1,152.00 | 0.00 | 1,152.00 | 0.00 | 0.00 | 0.00 |
| 5215010004 | Real Estate | 10,560.00 | 0.00 | 10,560.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 04 | BUSINESS MANAGEMENT, MARKETING & AD | 106,176.00 | 34,736.00 | 71,440.00 | 0.00 | 0.00 | 0.00 |

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|--|-------------------------------------|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 0901025106 | Mass Communication/Media Studies | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0909025106 | Public Relations/Image Management | 1,056.00 | 1,056.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1002030006 | Recording Arts Technology/Technicia | 3,728.00 | 0.00 | 3,728.00 | 0.00 | 0.00 | 0.00 |
| 1003040006 | Animation, Interactive Technology, | 640.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 06 COMMUNICATIONS | | 6,384.00 | 2,016.00 | 4,368.00 | 0.00 | 0.00 | 0.00 |
| 1101010007 | Computer and Information Sciences, | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 |
| 1101015107 | Computer and Information Sciences, | 3,744.00 | 3,744.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1102015207 | Computer Programming/Programmer, Ge | 3,328.00 | 3,328.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1102015507 | Computer Programming/Programmer, Ge | 3,776.00 | 3,776.00 | 0.00 | 0.00 | 64.00 | 0.00 |
| 1102015607 | Computer Programming/Programmer, Ge | 3,264.00 | 3,264.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1103010007 | Data Processing and Data Processing | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 1108010007 | Web Page, Digital/Multimedia and In | 3,136.00 | 0.00 | 3,136.00 | 0.00 | 0.00 | 0.00 |
| 1108020007 | Data Modeling/Warehousing and Datab | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 1110010007 | Network and System Administration/A | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| 1110020007 | System, Networking, and LAN/WAN Man | 8,960.00 | 0.00 | 8,960.00 | 0.00 | 0.00 | 0.00 |
| 1110030007 | Computer and Information Systems Se | 10,240.00 | 0.00 | 10,240.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 07 COMPUTER AND INFORMATION SCIENCES | | 43,248.00 | 14,112.00 | 29,136.00 | 0.00 | 64.00 | 0.00 |
| 1205010009 | Baking and Pastry Arts/Baker/Pastry | 7,568.00 | 0.00 | 7,568.00 | 0.00 | 0.00 | 0.00 |
| 1205030009 | Culinary Arts/Chef Training | 10,272.00 | 0.00 | 10,272.00 | 0.00 | 0.00 | 0.00 |
| 1205040009 | Restaurant, Culinary, and Catering | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| 1205080009 | Institutional Food Workers | 2,160.00 | 0.00 | 2,160.00 | 0.00 | 0.00 | 0.00 |
| 1301015109 | Education, General | 1,984.00 | 1,984.00 | 0.00 | 0.00 | 64.00 | 0.00 |
| 1301015209 | Education, General | 1,408.00 | 1,408.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1301015309 | Education, General | 2,368.00 | 2,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1310015109 | Special Education and Teaching, Gen | 1,344.00 | 1,344.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1312025209 | Elementary Education and Teaching | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1904015109 | Family Resource Management Studies, | 2,064.00 | 2,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1904025209 | Consumer Economics | 2,256.00 | 2,256.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1905015109 | Foods, Nutrition, and Wellness Stud | 8,208.00 | 8,208.00 | 0.00 | 0.00 | 48.00 | 0.00 |
| 1907090009 | Child Care Provider/Assistant | 1,536.00 | 0.00 | 1,536.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 09 CONSUMER AND HOMEMAKING EDUCATION | | 43,648.00 | 20,832.00 | 22,816.00 | 0.00 | 112.00 | 0.00 |
| 1401015110 | Engineering, General | 448.00 | 448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 10 ENGINEERING | | 448.00 | 448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1503030011 | Electrical, Electronic and Communic | 336.00 | 0.00 | 336.00 | 0.00 | 0.00 | 0.00 |
| 1512010011 | Computer Engineering Technology/ Te | 336.00 | 0.00 | 336.00 | 0.00 | 0.00 | 0.00 |
| 1513010011 | Drafting and Design Technology/Tech | 1,008.00 | 0.00 | 1,008.00 | 0.00 | 0.00 | 0.00 |
| 1513060011 | Mechanical Drafting and Mechanical | 1,680.00 | 0.00 | 1,680.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 11 ENGINEERING RELATED | | 3,360.00 | 0.00 | 3,360.00 | 0.00 | 0.00 | 0.00 |

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|------------------|--|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 2313015112 | Writing, General | 94,656.00 | 94,656.00 | 0.00 | 0.00 | 384.00 | 0.00 |
| 2313035112 | Professional, Technical, Business, | 3,312.00 | 3,312.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2313045112 | Rhetoric and Composition | 20,736.00 | 20,736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2313045212 | Rhetoric and Composition | 4,656.00 | 4,656.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2313045312 | Rhetoric and Composition | 12,672.00 | 12,672.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2314025112 | American Literature (United States) | 10,272.00 | 10,272.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2314045112 | English Literature (British and Com | 2,544.00 | 2,544.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401035112 | Humanities/Humanistic Studies | 15,168.00 | 15,168.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3201015212 | Basic Skills and Developmental/Reme | 10,896.00 | 10,896.00 | 0.00 | 48.00 | 0.00 | 0.00 |
| 3201085412 | Developmental/Remedial English | 1,216.00 | 1,216.00 | 0.00 | 64.00 | 0.00 | 0.00 |
| 3201085512 | Developmental/Remedial English | 1,408.00 | 1,408.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3201085612 | Developmental/Remedial English | 1,216.00 | 1,216.00 | 0.00 | 64.00 | 0.00 | 0.00 |
| 3201085712 | Developmental/Remedial English | 896.00 | 896.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3201085912 | Developmental/Remedial English | 7,328.00 | 7,328.00 | 0.00 | 128.00 | 0.00 | 0.00 |
| 3201086012 | Developmental/Remedial English | 972.00 | 972.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3801015112 | Philosophy | 4,560.00 | 4,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3801015212 | Philosophy | 576.00 | 576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3802015212 | Religion/Religious Studies | 528.00 | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 12 | ENG LANG, LIT, PHILOSOPHY, HUMANITI | 193,612.00 | 193,612.00 | 0.00 | 304.00 | 384.00 | 0.00 |
| 1601015113 | Foreign Languages and Literatures, | 1,360.00 | 1,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1601045113 | Comparative Literature | 1,152.00 | 1,152.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1601045213 | Comparative Literature | 6,528.00 | 6,528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1603025113 | Japanese Language and Literature | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1604025113 | Russian Language and Literature | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1609015113 | French Language and Literature | 4,240.00 | 4,240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1609055113 | Spanish Language and Literature | 18,320.00 | 18,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1609055213 | Spanish Language and Literature | 3,072.00 | 3,072.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1616030013 | Sign Language Interpretation and Tr | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 1616035113 | Sign Language Interpretation and Tr | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1616035213 | Sign Language Interpretation and Tr | 576.00 | 576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 13 | FOREIGN LANGUAGES | 42,128.00 | 38,128.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 5138010014 | Registered Nursing/Registered Nurse | 3,392.00 | 0.00 | 3,392.00 | 0.00 | 0.00 | 0.00 |
| 5138016914 | Registered Nursing/Registered Nurse | 5,376.00 | 5,376.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 14 | HEALTH OCCUPATIONS-DENTAL ASST, MED | 8,768.00 | 5,376.00 | 3,392.00 | 0.00 | 0.00 | 0.00 |
| 5100000016 | Health Services/Allied Health/Healt | 2,688.00 | 0.00 | 2,688.00 | 0.00 | 0.00 | 0.00 |
| 5109030016 | Electroneurodiagnostic/Electroencep | 2,880.00 | 0.00 | 2,880.00 | 0.00 | 0.00 | 0.00 |
| 5109040016 | Emergency Medical Technology/Techni | 23,344.00 | 0.00 | 23,344.00 | 0.00 | 0.00 | 0.00 |
| 5109090016 | Surgical Technology/Technologist | 4,160.00 | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 |
| 5115045316 | Community Health Services/Liaison/C | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 16 | HEALTH OCCUPATIONS-OTHER | 34,032.00 | 960.00 | 33,072.00 | 0.00 | 0.00 | 0.00 |
| 5109080017 | Respiratory Care Therapy/Therapist | 7,360.00 | 0.00 | 7,360.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 17 | HEALTH OCCUPATIONS-RESPIRATORY THER | 7,360.00 | 0.00 | 7,360.00 | 0.00 | 0.00 | 0.00 |

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|--|-------------------------------------|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 2701015119 | Mathematics, General | 3,216.00 | 3,216.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701015319 | Mathematics, General | 9,408.00 | 9,408.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701015419 | Mathematics, General | 53,056.00 | 53,056.00 | 0.00 | 0.00 | 64.00 | 0.00 |
| 2701015619 | Mathematics, General | 1,632.00 | 1,632.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701015719 | Mathematics, General | 528.00 | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701015819 | Mathematics, General | 9,856.00 | 9,856.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701015919 | Mathematics, General | 18,336.00 | 18,336.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701016019 | Mathematics, General | 9,504.00 | 9,504.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701016119 | Mathematics, General | 4,608.00 | 4,608.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701016219 | Mathematics, General | 3,936.00 | 3,936.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701016319 | Mathematics, General | 1,632.00 | 1,632.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701016419 | Mathematics, General | 1,632.00 | 1,632.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2703015219 | Applied Mathematics, General | 4,992.00 | 4,992.00 | 0.00 | 0.00 | 64.00 | 0.00 |
| 2703015319 | Applied Mathematics, General | 13,888.00 | 13,888.00 | 0.00 | 0.00 | 64.00 | 0.00 |
| 2705015119 | Statistics, General | 24,640.00 | 24,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3201045119 | Developmental/Remedial Mathematics | 17,728.00 | 17,728.00 | 0.00 | 160.00 | 0.00 | 0.00 |
| 3201045219 | Developmental/Remedial Mathematics | 11,584.00 | 11,584.00 | 0.00 | 64.00 | 0.00 | 0.00 |
| TOTALS 19 MATHEMATICS | | 190,176.00 | 190,176.00 | 0.00 | 224.00 | 192.00 | 0.00 |
| 4701040022 | Computer Installation and Repair Te | 3,760.00 | 0.00 | 3,760.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS | | 3,760.00 | 0.00 | 3,760.00 | 0.00 | 0.00 | 0.00 |
| 3101015123 | Parks, Recreation and Leisure Studi | 1,344.00 | 1,344.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3105015123 | Health and Physical Education/Fitne | 7,488.00 | 7,488.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3601085123 | Sports and Exercise | 11,904.00 | 11,904.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 23 PHYSICAL EDUCATION AND FITNESS | | 20,736.00 | 20,736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2201015124 | Law | 1,392.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2201015324 | Law | 1,056.00 | 1,056.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2201015424 | Law | 864.00 | 864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4301045124 | Criminal Justice/Safety Studies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4301045724 | Criminal Justice/Safety Studies | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4302010024 | Fire Protection and Safety Technolo | 3,184.00 | 0.00 | 3,184.00 | 0.00 | 0.00 | 0.00 |
| 4302020024 | Fire Services Administration | 528.00 | 0.00 | 528.00 | 0.00 | 0.00 | 0.00 |
| 4302030024 | Fire Science/Firefighting | 13,248.00 | 0.00 | 13,248.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMN | | 22,432.00 | 5,472.00 | 16,960.00 | 0.00 | 0.00 | 0.00 |
| 4201015125 | Psychology, General | 23,040.00 | 23,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4201015325 | Psychology, General | 624.00 | 624.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4227015125 | Cognitive Psychology and Psycholing | 18,576.00 | 18,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4227035125 | Developmental and Child Psychology | 10,896.00 | 10,896.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4502015125 | Anthropology | 576.00 | 576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4504015225 | Criminology | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4506015125 | Economics, General | 25,776.00 | 25,776.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4507020025 | Geographic Information Science and | 1,248.00 | 0.00 | 1,248.00 | 0.00 | 0.00 | 0.00 |
| 4510025125 | American Government and Politics (U | 88,176.00 | 88,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4510025225 | American Government and Politics (U | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4511015125 | Sociology | 14,736.00 | 14,736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4511015225 | Sociology | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4511015325 | Sociology | 2,064.00 | 2,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4511015425 | Sociology | 1,152.00 | 1,152.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5401025125 | American History (United States) | 75,888.00 | 75,888.00 | 0.00 | 0.00 | 48.00 | 0.00 |
| 5401025225 | American History (United States) | 2,544.00 | 2,544.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI | | 267,776.00 | 266,528.00 | 1,248.00 | 0.00 | 48.00 | 0.00 |

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| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|---|-------------------------------------|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 5003015226 | Dance, General | 2,016.00 | 2,016.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5003015326 | Dance, General | 576.00 | 576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5003015426 | Dance, General | 2,640.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5004015326 | Design and Visual Communications, G | 3,360.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5004020026 | Commercial and Advertising Art | 1,536.00 | 0.00 | 1,536.00 | 0.00 | 0.00 | 0.00 |
| 5004025226 | Commercial and Advertising Art | 1,536.00 | 1,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5004060026 | Commercial Photography | 1,056.00 | 0.00 | 1,056.00 | 0.00 | 0.00 | 0.00 |
| 5004090026 | Graphic Design | 2,880.00 | 0.00 | 2,880.00 | 0.00 | 0.00 | 0.00 |
| 5005015126 | Drama and Dramatics/Theatre Arts, G | 2,208.00 | 2,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5005065126 | Acting | 2,560.00 | 2,560.00 | 0.00 | 0.00 | 80.00 | 0.00 |
| 5005065326 | Acting | 272.00 | 272.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5006055126 | Photography | 1,152.00 | 1,152.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5007015126 | Art/Art Studies, General | 624.00 | 624.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5007035126 | Art History, Criticism and Conserva | 14,592.00 | 14,592.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5007035226 | Art History, Criticism and Conserva | 1,392.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5007055226 | Drawing | 2,112.00 | 2,112.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5007085226 | Painting | 864.00 | 864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5007095126 | Sculpture | 1,056.00 | 1,056.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5007115126 | Ceramic Arts and Ceramics | 3,072.00 | 3,072.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009025126 | Music History, Literature, and Theo | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009030026 | Music Performance, General | 320.00 | 0.00 | 320.00 | 0.00 | 0.00 | 0.00 |
| 5009035426 | Music Performance, General | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009035526 | Music Performance, General | 528.00 | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009035626 | Music Performance, General | 816.00 | 816.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009035826 | Music Performance, General | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009045126 | Music Theory and Composition | 768.00 | 768.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009045526 | Music Theory and Composition | 624.00 | 624.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009045626 | Music Theory and Composition | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009070026 | Keyboard Instruments | 32.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 |
| 5009085126 | Voice and Opera | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 26 VISUAL AND PERFORMING ARTS | | 61,992.00 | 56,168.00 | 5,824.00 | 0.00 | 80.00 | 0.00 |
| TOTAL FUNDED | | 1,258,788.00 | 1,052,052.00 | 206,736.00 | 0.00 | 0.00 | 0.00 |
| TOTAL UNFUNDED | | 0.00 | 0.00 | 0.00 | 528.00 | 992.00 | 0.00 |
| TOTAL ALL CURRICULUM AREAS | | 1,258,788.00 | 1,052,052.00 | 206,736.00 | 528.00 | 992.00 | 0.00 |
| GRAND TOTAL ALL HOURS | | 1,260,308.00 | | | | | |
| INTERINSTITUTIONAL CURRICULUM AREAS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

COLUMN A = COLUMN B + COLUMN C
 COLUMN B = (ITEM 16 + ITEM 20) * ITEM 10 (ITEM 8 = 1)
 COLUMN C = (ITEM 16 + ITEM 20) * ITEM 10 (ITEM 8 <> 1)
 COLUMN D = ITEM 6B * ITEM 10
 COLUMN E = ITEM 21 * ITEM 10 (ITEM 8 = 1)
 COLUMN F = ITEM 21 * ITEM 10 (ITEM 8 <> 1)

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES
BY FUNDING CODE - APPROVAL CODE

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL FUNDED SCH | ACADEMIC SCH AFFECTED BY LIMIT | ACADEMIC SCH NOT AFFECTED BY LIMIT | TECHNICAL SCH | EXCESS DEV SCH | UNFUNDED SCH |
|--|-------------------------------------|------------------|--------------------------------|------------------------------------|-----------------|----------------|--------------|
| 0301035201 | Environmental Studies | 360.00 | 280.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 01 AGRICULTURE | | 360.00 | 280.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | |
| 2601015103 | Biology/Biological Sciences, Genera | 1,924.00 | 1,612.00 | 312.00 | 0.00 | 0.00 | 0.00 |
| 2605035103 | Medical Microbiology and Bacteriolo | 464.00 | 344.00 | 120.00 | 0.00 | 0.00 | 0.00 |
| 2607075103 | Animal Physiology | 1,736.00 | 1,256.00 | 480.00 | 0.00 | 0.00 | 4.00 |
| 4001015403 | Physical Sciences | 384.00 | 304.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| 4001015703 | Physical Sciences | 96.00 | 68.00 | 28.00 | 0.00 | 0.00 | 0.00 |
| 4002015103 | Astronomy | 180.00 | 152.00 | 28.00 | 0.00 | 0.00 | 0.00 |
| 4005015103 | Chemistry, General | 260.00 | 208.00 | 52.00 | 0.00 | 0.00 | 0.00 |
| 4005015403 | Chemistry, General | 864.00 | 692.00 | 172.00 | 0.00 | 0.00 | 0.00 |
| 4005015703 | Chemistry, General | 192.00 | 164.00 | 28.00 | 0.00 | 0.00 | 0.00 |
| 4005045203 | Organic Chemistry | 204.00 | 132.00 | 72.00 | 0.00 | 0.00 | 0.00 |
| 4006015103 | Geology/Earth Science, General | 448.00 | 380.00 | 68.00 | 0.00 | 0.00 | 0.00 |
| 4006015403 | Geology/Earth Science, General | 100.00 | 72.00 | 28.00 | 0.00 | 0.00 | 0.00 |
| 4008015303 | Physics, General | 616.00 | 508.00 | 108.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN | | 7,468.00 | 5,892.00 | 1,576.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | | |
| 1102025404 | Computer Programming, Special Appli | 639.00 | 516.00 | 123.00 | 0.00 | 0.00 | 0.00 |
| 1109010004 | Computer Systems Networking and Tel | 525.00 | 0.00 | 0.00 | 525.00 | 0.00 | 0.00 |
| 2203020004 | Legal Assistant/Paralegal | 288.00 | 0.00 | 0.00 | 288.00 | 0.00 | 0.00 |
| 5107070004 | Health Information/Medical Records | 837.00 | 0.00 | 0.00 | 837.00 | 0.00 | 0.00 |
| 5107130004 | Medical Insurance Coding Specialist | 36.00 | 0.00 | 0.00 | 36.00 | 0.00 | 0.00 |
| 5201015104 | Business/Commerce, General | 144.00 | 123.00 | 21.00 | 0.00 | 0.00 | 0.00 |
| 5202010004 | Business Administration and Managem | 207.00 | 0.00 | 0.00 | 207.00 | 0.00 | 0.00 |
| 5203015104 | Accounting | 1,041.00 | 870.00 | 171.00 | 0.00 | 0.00 | 0.00 |
| 5204010004 | Administrative Assistant and Secret | 33.00 | 0.00 | 0.00 | 33.00 | 0.00 | 0.00 |
| 5204070004 | Business/Office Automation/Technolo | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 |
| 5204080004 | General Office Occupations and Cler | 191.00 | 0.00 | 0.00 | 191.00 | 0.00 | 0.00 |
| 5205010004 | Business/Corporate Communications | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 |
| 5207030004 | Small Business Administration/Manag | 99.00 | 0.00 | 0.00 | 99.00 | 0.00 | 0.00 |
| 5209010004 | Hospitality Administration/Manageme | 195.00 | 0.00 | 0.00 | 195.00 | 0.00 | 0.00 |
| 5209030004 | Tourism and Travel Services Managem | 129.00 | 0.00 | 0.00 | 129.00 | 0.00 | 0.00 |
| 5210010004 | Human Resources Management/Personne | 150.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 |
| 5211010004 | International Business/Trade/Commer | 54.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 |
| 5214010004 | Marketing/Marketing Management, Gen | 72.00 | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 |
| 5215010004 | Real Estate | 660.00 | 0.00 | 0.00 | 660.00 | 0.00 | 0.00 |
| TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD | | 5,342.00 | 1,509.00 | 315.00 | 3,518.00 | 0.00 | 0.00 |
| | | | | | | | |
| 0901025106 | Mass Communication/Media Studies | 60.00 | 48.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 0909025106 | Public Relations/Image Management | 66.00 | 57.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| 1002030006 | Recording Arts Technology/Technicia | 184.00 | 0.00 | 0.00 | 184.00 | 0.00 | 0.00 |
| 1003040006 | Animation, Interactive Technology, | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 |
| TOTALS 06 COMMUNICATIONS | | 340.00 | 105.00 | 21.00 | 214.00 | 0.00 | 0.00 |

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL | ACADEMIC | | ACADEMIC | TECHNICAL | EXCESS | UNFUNDED |
|-------------------|--|-----------------|--------------------------|------------------------------|-----------------|-------------|-------------|----------|
| | | FUNDED SCH | SCH AFFECTED BY LIMIT | SCH NOT AFFECTED BY LIMIT | SCH | DEV SCH | SCH | |
| 1101010007 | Computer and Information Sciences, | 93.00 | 0.00 | 0.00 | 93.00 | 0.00 | 0.00 | |
| 1101015107 | Computer and Information Sciences, | 234.00 | 159.00 | 75.00 | 0.00 | 0.00 | 0.00 | |
| 1102015207 | Computer Programming/Programmer, Ge | 156.00 | 99.00 | 57.00 | 0.00 | 0.00 | 0.00 | |
| 1102015507 | Computer Programming/Programmer, Ge | 236.00 | 172.00 | 64.00 | 0.00 | 0.00 | 4.00 | |
| 1102015607 | Computer Programming/Programmer, Ge | 204.00 | 135.00 | 69.00 | 0.00 | 0.00 | 0.00 | |
| 1103010007 | Data Processing and Data Processing | 75.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | |
| 1108010007 | Web Page, Digital/Multimedia and In | 147.00 | 0.00 | 0.00 | 147.00 | 0.00 | 0.00 | |
| 1108020007 | Data Modeling/Warehousing and Datab | 75.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | |
| 1110010007 | Network and System Administration/A | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | |
| 1110020007 | System, Networking, and LAN/WAN Man | 336.00 | 0.00 | 0.00 | 336.00 | 0.00 | 0.00 | |
| 1110030007 | Computer and Information Systems Se | 438.00 | 0.00 | 0.00 | 438.00 | 0.00 | 0.00 | |
| TOTALS 07 | COMPUTER AND INFORMATION SCIENCES | 2,024.00 | 565.00 | 265.00 | 1,194.00 | 0.00 | 4.00 | |
| 1205010009 | Baking and Pastry Arts/Baker/Pastry | 255.00 | 0.00 | 0.00 | 255.00 | 0.00 | 0.00 | |
| 1205030009 | Culinary Arts/Chef Training | 408.00 | 0.00 | 0.00 | 408.00 | 0.00 | 0.00 | |
| 1205040009 | Restaurant, Culinary, and Catering | 48.00 | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | |
| 1205080009 | Institutional Food Workers | 135.00 | 0.00 | 0.00 | 135.00 | 0.00 | 0.00 | |
| 1301015109 | Education, General | 93.00 | 60.00 | 33.00 | 0.00 | 0.00 | 3.00 | |
| 1301015209 | Education, General | 66.00 | 57.00 | 9.00 | 0.00 | 0.00 | 0.00 | |
| 1301015309 | Education, General | 111.00 | 84.00 | 27.00 | 0.00 | 0.00 | 0.00 | |
| 1310015109 | Special Education and Teaching, Gen | 63.00 | 51.00 | 12.00 | 0.00 | 0.00 | 0.00 | |
| 1312025209 | Elementary Education and Teaching | 75.00 | 63.00 | 12.00 | 0.00 | 0.00 | 0.00 | |
| 1904015109 | Family Resource Management Studies, | 129.00 | 111.00 | 18.00 | 0.00 | 0.00 | 0.00 | |
| 1904025209 | Consumer Economics | 141.00 | 123.00 | 18.00 | 0.00 | 0.00 | 0.00 | |
| 1905015109 | Foods, Nutrition, and Wellness Stud | 513.00 | 381.00 | 132.00 | 0.00 | 0.00 | 3.00 | |
| 1907090009 | Child Care Provider/Assistant | 72.00 | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | |
| TOTALS 09 | CONSUMER AND HOMEMAKING EDUCATION | 2,109.00 | 930.00 | 261.00 | 918.00 | 0.00 | 6.00 | |
| 1401015110 | Engineering, General | 14.00 | 8.00 | 6.00 | 0.00 | 0.00 | 0.00 | |
| TOTALS 10 | ENGINEERING | 14.00 | 8.00 | 6.00 | 0.00 | 0.00 | 0.00 | |
| 1503030011 | Electrical, Electronic and Communic | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | |
| 1512010011 | Computer Engineering Technology/ Te | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | |
| 1513010011 | Drafting and Design Technology/Tech | 9.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 | |
| 1513060011 | Mechanical Drafting and Mechanical | 63.00 | 0.00 | 0.00 | 63.00 | 0.00 | 0.00 | |
| TOTALS 11 | ENGINEERING RELATED | 78.00 | 0.00 | 0.00 | 78.00 | 0.00 | 0.00 | |

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL | ACADEMIC | | TECHNICAL SCH | EXCESS DEV SCH | UNFUNDED SCH |
|-------------------|--|------------------|--------------------------|------------------------------|------------------|----------------------|-----------------|
| | | FUNDED SCH | SCH AFFECTED BY LIMIT | SCH NOT AFFECTED BY LIMIT | | | |
| 2313015112 | Writing, General | 4,437.00 | 3,657.00 | 780.00 | 0.00 | 0.00 | 18.00 |
| 2313035112 | Professional, Technical, Business, | 207.00 | 165.00 | 42.00 | 0.00 | 0.00 | 0.00 |
| 2313045112 | Rhetoric and Composition | 1,296.00 | 1,101.00 | 195.00 | 0.00 | 0.00 | 0.00 |
| 2313045212 | Rhetoric and Composition | 291.00 | 219.00 | 72.00 | 0.00 | 0.00 | 0.00 |
| 2313045312 | Rhetoric and Composition | 792.00 | 654.00 | 138.00 | 0.00 | 0.00 | 0.00 |
| 2314025112 | American Literature (United States) | 642.00 | 516.00 | 126.00 | 0.00 | 0.00 | 0.00 |
| 2314045112 | English Literature (British and Com | 159.00 | 114.00 | 45.00 | 0.00 | 0.00 | 0.00 |
| 2401035112 | Humanities/Humanistic Studies | 948.00 | 762.00 | 186.00 | 0.00 | 0.00 | 0.00 |
| 3201015212 | Basic Skills and Developmental/Reme | 681.00 | 0.00 | 681.00 | 0.00 | 3.00 | 0.00 |
| 3201085412 | Developmental/Remedial English | 57.00 | 0.00 | 57.00 | 0.00 | 3.00 | 0.00 |
| 3201085512 | Developmental/Remedial English | 66.00 | 0.00 | 66.00 | 0.00 | 0.00 | 0.00 |
| 3201085612 | Developmental/Remedial English | 57.00 | 0.00 | 57.00 | 0.00 | 3.00 | 0.00 |
| 3201085712 | Developmental/Remedial English | 42.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 |
| 3201085912 | Developmental/Remedial English | 327.00 | 0.00 | 327.00 | 0.00 | 6.00 | 0.00 |
| 3201086012 | Developmental/Remedial English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3801015112 | Philosophy | 285.00 | 246.00 | 39.00 | 0.00 | 0.00 | 0.00 |
| 3801015212 | Philosophy | 36.00 | 33.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 3802015212 | Religion/Religious Studies | 33.00 | 21.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 12 | ENG LANG, LIT, PHILOSOPHY, HUMANITI | 10,356.00 | 7,488.00 | 2,868.00 | 0.00 | 15.00 | 18.00 |
| 1601015113 | Foreign Languages and Literatures, | 68.00 | 60.00 | 8.00 | 0.00 | 0.00 | 0.00 |
| 1601045113 | Comparative Literature | 72.00 | 63.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| 1601045213 | Comparative Literature | 408.00 | 336.00 | 72.00 | 0.00 | 0.00 | 0.00 |
| 1603025113 | Japanese Language and Literature | 32.00 | 20.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 1604025113 | Russian Language and Literature | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1609015113 | French Language and Literature | 212.00 | 152.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 1609055113 | Spanish Language and Literature | 916.00 | 748.00 | 168.00 | 0.00 | 0.00 | 0.00 |
| 1609055213 | Spanish Language and Literature | 192.00 | 150.00 | 42.00 | 0.00 | 0.00 | 0.00 |
| 1616030013 | Sign Language Interpretation and Tr | 95.00 | 0.00 | 0.00 | 95.00 | 0.00 | 0.00 |
| 1616035113 | Sign Language Interpretation and Tr | 92.00 | 76.00 | 16.00 | 0.00 | 0.00 | 0.00 |
| 1616035213 | Sign Language Interpretation and Tr | 27.00 | 18.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 13 | FOREIGN LANGUAGES | 2,134.00 | 1,643.00 | 396.00 | 95.00 | 0.00 | 0.00 |
| 5138010014 | Registered Nursing/Registered Nurse | 108.00 | 0.00 | 0.00 | 108.00 | 0.00 | 0.00 |
| 5138016914 | Registered Nursing/Registered Nurse | 84.00 | 50.00 | 34.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 14 | HEALTH OCCUPATIONS-DENTAL ASST, MED | 192.00 | 50.00 | 34.00 | 108.00 | 0.00 | 0.00 |
| 5100000016 | Health Services/Allied Health/Healt | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 |
| 5109030016 | Electroneurodiagnostic/Electroencep | 36.00 | 0.00 | 0.00 | 36.00 | 0.00 | 0.00 |
| 5109040016 | Emergency Medical Technology/Techni | 719.00 | 0.00 | 0.00 | 719.00 | 0.00 | 0.00 |
| 5109090016 | Surgical Technology/Technologist | 120.00 | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 |
| 5115045316 | Community Health Services/Liaison/C | 60.00 | 51.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 16 | HEALTH OCCUPATIONS-OTHER | 1,045.00 | 51.00 | 9.00 | 985.00 | 0.00 | 0.00 |
| 5109080017 | Respiratory Care Therapy/Therapist | 140.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 |
| TOTALS 17 | HEALTH OCCUPATIONS-RESPIRATORY THER | 140.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 |

| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL | ACADEMIC | | TECHNICAL SCH | EXCESS DEV SCH | UNFUNDED SCH |
|--|-------------------------------------|------------------|--------------------------|------------------------------|------------------|----------------------|-----------------|
| | | FUNDED SCH | SCH AFFECTED BY LIMIT | SCH NOT AFFECTED BY LIMIT | | | |
| 2701015119 | Mathematics, General | 201.00 | 153.00 | 48.00 | 0.00 | 0.00 | 0.00 |
| 2701015319 | Mathematics, General | 588.00 | 486.00 | 102.00 | 0.00 | 0.00 | 0.00 |
| 2701015419 | Mathematics, General | 2,506.00 | 2,054.00 | 452.00 | 0.00 | 0.00 | 3.00 |
| 2701015619 | Mathematics, General | 102.00 | 90.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 2701015719 | Mathematics, General | 33.00 | 27.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 2701015819 | Mathematics, General | 462.00 | 375.00 | 87.00 | 0.00 | 0.00 | 0.00 |
| 2701015919 | Mathematics, General | 764.00 | 592.00 | 172.00 | 0.00 | 0.00 | 0.00 |
| 2701016019 | Mathematics, General | 396.00 | 312.00 | 84.00 | 0.00 | 0.00 | 0.00 |
| 2701016119 | Mathematics, General | 192.00 | 156.00 | 36.00 | 0.00 | 0.00 | 0.00 |
| 2701016219 | Mathematics, General | 164.00 | 152.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 2701016319 | Mathematics, General | 102.00 | 81.00 | 21.00 | 0.00 | 0.00 | 0.00 |
| 2701016419 | Mathematics, General | 102.00 | 90.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 2703015219 | Applied Mathematics, General | 234.00 | 192.00 | 42.00 | 0.00 | 0.00 | 3.00 |
| 2703015319 | Applied Mathematics, General | 651.00 | 546.00 | 105.00 | 0.00 | 0.00 | 3.00 |
| 2705015119 | Statistics, General | 1,155.00 | 897.00 | 258.00 | 0.00 | 0.00 | 0.00 |
| 3201045119 | Developmental/Remedial Mathematics | 813.00 | 0.00 | 813.00 | 0.00 | 7.00 | 0.00 |
| 3201045219 | Developmental/Remedial Mathematics | 543.00 | 0.00 | 543.00 | 0.00 | 3.00 | 0.00 |
| TOTALS 19 MATHEMATICS | | 9,008.00 | 6,203.00 | 2,805.00 | 0.00 | 10.00 | 9.00 |
| | | | | | | | |
| 4701040022 | Computer Installation and Repair Te | 141.00 | 0.00 | 0.00 | 141.00 | 0.00 | 0.00 |
| TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS | | 141.00 | 0.00 | 0.00 | 141.00 | 0.00 | 0.00 |
| | | | | | | | |
| 3101015123 | Parks, Recreation and Leisure Studi | 84.00 | 69.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 3105015123 | Health and Physical Education/Fitne | 351.00 | 294.00 | 57.00 | 0.00 | 0.00 | 0.00 |
| 3601085123 | Sports and Exercise | 248.00 | 209.00 | 39.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 23 PHYSICAL EDUCATION AND FITNESS | | 683.00 | 572.00 | 111.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | |
| 2201015124 | Law | 87.00 | 75.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 2201015324 | Law | 66.00 | 48.00 | 18.00 | 0.00 | 0.00 | 0.00 |
| 2201015424 | Law | 54.00 | 45.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| 4301045124 | Criminal Justice/Safety Studies | 75.00 | 54.00 | 21.00 | 0.00 | 0.00 | 0.00 |
| 4301045724 | Criminal Justice/Safety Studies | 60.00 | 48.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 4302010024 | Fire Protection and Safety Technolo | 171.00 | 0.00 | 0.00 | 171.00 | 0.00 | 0.00 |
| 4302020024 | Fire Services Administration | 33.00 | 0.00 | 0.00 | 33.00 | 0.00 | 0.00 |
| 4302030024 | Fire Science/Firefighting | 529.00 | 0.00 | 0.00 | 529.00 | 0.00 | 0.00 |
| TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI | | 1,075.00 | 270.00 | 72.00 | 733.00 | 0.00 | 0.00 |
| | | | | | | | |
| 4201015125 | Psychology, General | 1,440.00 | 1,053.00 | 387.00 | 0.00 | 0.00 | 0.00 |
| 4201015325 | Psychology, General | 39.00 | 33.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 4227015125 | Cognitive Psychology and Psycholing | 1,020.00 | 788.00 | 232.00 | 0.00 | 0.00 | 0.00 |
| 4227035125 | Developmental and Child Psychology | 681.00 | 492.00 | 189.00 | 0.00 | 0.00 | 0.00 |
| 4502015125 | Anthropology | 36.00 | 30.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 4504015225 | Criminology | 75.00 | 60.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 4506015125 | Economics, General | 1,611.00 | 1,341.00 | 270.00 | 0.00 | 0.00 | 0.00 |
| 4507020025 | Geographic Information Science and | 52.00 | 0.00 | 0.00 | 52.00 | 0.00 | 0.00 |
| 4510025125 | American Government and Politics (U | 5,511.00 | 4,533.00 | 978.00 | 0.00 | 0.00 | 0.00 |
| 4510025225 | American Government and Politics (U | 5.00 | 4.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| 4511015125 | Sociology | 921.00 | 774.00 | 147.00 | 0.00 | 0.00 | 0.00 |
| 4511015225 | Sociology | 75.00 | 57.00 | 18.00 | 0.00 | 0.00 | 0.00 |
| 4511015325 | Sociology | 129.00 | 93.00 | 36.00 | 0.00 | 0.00 | 0.00 |
| 4511015425 | Sociology | 72.00 | 57.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 5401025125 | American History (United States) | 4,743.00 | 3,882.00 | 861.00 | 0.00 | 0.00 | 3.00 |
| 5401025225 | American History (United States) | 159.00 | 123.00 | 36.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI | | 16,569.00 | 13,320.00 | 3,197.00 | 52.00 | 0.00 | 3.00 |

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| PROGRAM NUMBER | CURRICULUM TITLE | TOTAL | ACADEMIC | | TECHNICAL SCH | EXCESS DEV SCH | UNFUNDED SCH |
|---|-------------------------------------|-----------------|--------------------------|------------------------------|------------------|----------------------|-----------------|
| | | FUNDED SCH | SCH AFFECTED BY LIMIT | SCH NOT AFFECTED BY LIMIT | | | |
| 5003015226 | Dance, General | 42.00 | 40.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 5003015326 | Dance, General | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5003015426 | Dance, General | 165.00 | 141.00 | 24.00 | 0.00 | 0.00 | 0.00 |
| 5004015326 | Design and Visual Communications, G | 105.00 | 87.00 | 18.00 | 0.00 | 0.00 | 0.00 |
| 5004020026 | Commercial and Advertising Art | 48.00 | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 |
| 5004025226 | Commercial and Advertising Art | 48.00 | 33.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 5004060026 | Commercial Photography | 33.00 | 0.00 | 0.00 | 33.00 | 0.00 | 0.00 |
| 5004090026 | Graphic Design | 90.00 | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 |
| 5005015126 | Drama and Dramatics/Theatre Arts, G | 138.00 | 123.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 5005065126 | Acting | 96.00 | 84.00 | 12.00 | 0.00 | 0.00 | 3.00 |
| 5005065326 | Acting | 17.00 | 14.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 5006055126 | Photography | 36.00 | 33.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 5007015126 | Art/Art Studies, General | 39.00 | 30.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| 5007035126 | Art History, Criticism and Conserva | 912.00 | 771.00 | 141.00 | 0.00 | 0.00 | 0.00 |
| 5007035226 | Art History, Criticism and Conserva | 87.00 | 75.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 5007055226 | Drawing | 66.00 | 54.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| 5007085226 | Painting | 27.00 | 24.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 5007095126 | Sculpture | 33.00 | 18.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 5007115126 | Ceramic Arts and Ceramics | 96.00 | 60.00 | 36.00 | 0.00 | 0.00 | 0.00 |
| 5009025126 | Music History, Literature, and Theo | 735.00 | 591.00 | 144.00 | 0.00 | 0.00 | 0.00 |
| 5009030026 | Music Performance, General | 9.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 |
| 5009035426 | Music Performance, General | 57.00 | 49.00 | 8.00 | 0.00 | 0.00 | 0.00 |
| 5009035526 | Music Performance, General | 11.00 | 6.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 5009035626 | Music Performance, General | 17.00 | 9.00 | 8.00 | 0.00 | 0.00 | 0.00 |
| 5009035826 | Music Performance, General | 8.00 | 7.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| 5009045126 | Music Theory and Composition | 48.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 5009045526 | Music Theory and Composition | 39.00 | 39.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5009045626 | Music Theory and Composition | 15.00 | 12.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 5009070026 | Keyboard Instruments | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| 5009085126 | Voice and Opera | 10.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| TOTALS 26 VISUAL AND PERFORMING ARTS | | 3,052.00 | 2,376.00 | 495.00 | 181.00 | 0.00 | 3.00 |
| SUBTOTAL 2-YEAR FUNDED | | 62,130.00 | 41,262.00 | 12,511.00 | 8,357.00 | 25.00 | 47.00 |
| SUBTOTAL BA FUNDED | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL FUNDED | | 62,130.00 | 41,262.00 | 12,511.00 | 8,357.00 | 0.00 | 0.00 |
| TOTAL UNFUNDED | | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 47.00 |
| TOTAL ALL CURRICULUM AREAS | | 62,130.00 | 41,262.00 | 12,511.00 | 8,357.00 | 25.00 | 47.00 |
| GRAND TOTAL ALL HOURS | | 62,202.00 | | | | | |