



# Collin County Community College District – THECB Edit Report

## CBM00S – Student Schedule Report

### Term: Spring 2015 (201520)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM00S EDIT SUMMARY FROM RunDate: 07/21/2015 Time: 11:53:30  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2015

#### Classification

Freshman	14,693
Sophomore	7,794
Unclassified	0
Associate Degree	2,034
Baccalaureate or above	1,193
3rd Year Bat	0
4th Year Bat	0
Lower Division	0
<b>Total</b>	<b>25,714</b>

Non Disclosure	399
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Flexible Entry '1'	3,187
Flexible Entry '6'	384
<b>Total Headcount</b>	<b>79,482</b>



# Collin County Community College District – THECB Edit Report

## CBM0E1 – Student End of Semester Report

### Term: Spring 2015 (201520)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
CTC-CBM0E1 EOS/EOQ EDIT SUMMARY FROM RunDate: 07/22/2015 Time: 00:37:49  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2015

Gender	
Male	12,256
Female	15,542
<b>Total</b>	<b>27,798</b>

Classification	
Freshman	15,626
Sophomore	8,590
UnClassified	0
Associates	2,265
Bachelors	1,317
BAT Third Year	0
BAT Fourth Year	0
<b>Total</b>	<b>27,798</b>

Intent	
Earn Assoc	12,441
Earn Cert	916
Transfer	11,962
Improve Skills	1,122
Enrichment	934
NoResponse	423
Earn a BAT degree	0
<b>Total</b>	<b>27,798</b>

Age	
Under 17	720
17	1,622
18	3,408
19-21	9,137
22-24	3,896
25-30	3,491
31-35	1,770
36-50	3,032
51-64	663
65 and Older	59
UnReported(not in avg)	0
Average Age	24.8
<b>Total</b>	<b>27,798</b>

Tuition Status		
In District		18,596
Out of District		5,715
Non Resident		2,110
Tuition Exemption Tx Res (5)		649
Res Tuition ID (HB1403)		372
Res Tuition OOD (HB1403)		113
Res Tuition Pnd ID (HB1403)		32
Res Tuition Pnd OD (HB1403)		11
Tuition Waiver Non-Res		200
Visiting Student (N)		0
<b>Total</b>		<b>27,798</b>
Residence		
Texas Counties		25,425
Other States		1,352
Foreign Countries		1,021
<b>Total</b>		<b>27,798</b>
First Time In College		
From a Texas High School		980
From a Out of State High School		432
No High School reported		5
Subtotal		1,417
First Time Transfer student		1,869
Restricted Program Admission		
	Regular	Flexible Entry
Nursing (Alied Health to ADN)	0	0
Vocational Nursing (51.1613)	0	0
Nursing (LVN to ADN)	0	0
Nursing (Paramedic to ADN)	0	0
Nursing (Initial RN licensure-associate level)	217	50
<b>Total</b>	<b>217</b>	<b>50</b>
Ethnic Origin		
Hispanic or Latino Origin		5,285
Not Hispanic or Latino Origin		21,666
Not Answered		543
<b>Total</b>		<b>27,494</b>
Race		
Multi-racial		1,984
White only		16,956
Black only		3,491
Hispanic only		2,064
Asian only		2,329
American Indian/Alaskan Native only		294
International only		61
Native Hawaiian/Other Pacific Islander only		109
Ethnic Origin/Race Unknown		206
<b>Total</b>		<b>27,494</b>

Races reported in Multi-racial

White	1,156
Black	642
Asian	908
American Indian/Alaskan Native	463
Native Hawaiian/Other Pacific Islander	142
International	831

Contact Hours (Academic)	Regular	Flexible Entry
In District	3,690,720	95,796
Out Of District	22,944	0
Inter-Institutional	0	0
Not State Funded	6,792	80
Excessive Development	5,152	48
<b>Total</b>	<b>3,725,608</b>	<b>95,924</b>

Contact Hours (Tech)	Regular	Flexible Entry
In District	504,624	91,104
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	1,392	0
<b>Total</b>	<b>506,016</b>	<b>91,104</b>

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	26,173.00	1,300.00
Academic Affected by Limit	151,558.00	3,414.00
Total Development	10,764.00	472.00
Total Technical	21,122.00	4,040.00
Developmental (Excessive)	242.00	3.00
Academic Not State Funded	332.00	4.00
Technical Not State Funded	64.00	0.00
<b>Total</b>	<b>210,255.00</b>	<b>9,233.00</b>

Concurrent High School	12,234.00	22.00
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Majors

Academic Declared Majors	18,206
Academic Undeclared Major	542
Tech Declared Major	8,842
Tech Undeclared Major	0
Tech Prep Declared Major	208
<b>Total</b>	<b>27,798</b>

Concurrent Enrolled In High School	2,831
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Special Populations

Academic Disadvantaged	4,953
Economic Disadvantaged	5,691
Individual With Disability	644
Limited English Proficiency	228
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	108

Non Disclosure	451
<b>Total</b>	<b>451</b>
Flexible Entry 1	2,387
Visiting Student (7)	0
Flexible Entry 6	304
<b>Total Headcount</b>	<b>27,798</b>



# Collin County Community College District – THECB Edit Report

## CBM001 – Student Report

### Term: Spring 2015 (201520)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM001 EDIT SUMMARY FROM RunDate: 04/01/2015 Time: 06:22:47  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2015

Gender	
Male	11,007
Female	14,183
<b>Total</b>	<b>25,190</b>

Classification	
Freshman	14,468
Sophomore	8,352
UnClassified	0
Associates	1,238
Bachelors	1,132
BAT Third Year	0
BAT Fourth Year	0
<b>Total</b>	<b>25,190</b>

Intent	
Earn Assoc	11,155
Earn Cert	696
Transfer	11,187
Improve Skills	931
Enrichment	858
NoResponse	363
Earn a BAT degree	0
<b>Total</b>	<b>25,190</b>

Age	
Under 17	699
17	1,565
18	3,200
19-21	8,497
22-24	3,489
25-30	3,026
31-35	1,511
36-50	2,586
51-64	567
65 and Older	50
UnReported(not in avg)	0
Average Age	24.5
<b>Total</b>	<b>25,190</b>

Tuition Status		
In District	17,007	
Out of District	5,155	
Non Resident	1,840	
Tuition Exemption Tx Res (5)	535	
Res Tuition ID (HB1403)	346	
Res Tuition OOD (HB1403)	103	
Res Tuition Pnd ID (HB1403)	30	
Res Tuition Pnd OD (HB1403)	9	
Tuition Waiver Non-Res	165	
Visiting Student (N)	0	
<b>Total</b>	<b>25,190</b>	
Residence		
Texas Counties	23,132	
Other States	1,207	
Foreign Countries	851	
<b>Total</b>	<b>25,190</b>	
First Time In College		
From a Texas High School	877	
From a Out of State High School	374	
No High School reported	0	
<b>Subtotal</b>	<b>1,251</b>	
First Time Graduate/Professional Pgm	0	
First Time Transfer student	1,590	
<b>Total</b>	<b>2,841</b>	
Restricted Program Admission		
	Regular	Flexible Entry
Nursing (Alied Health to ADN)	0	0
Vocational Nursing (51.1613)	0	0
Nursing (LVN to ADN)	0	0
Nursing (Paramedic to ADN)	0	0
Nursing (Initial RN licensure-associate level)	218	54
<b>Total</b>	<b>218</b>	<b>54</b>
Ethnic Origin		
Hispanic or Latino Origin	5,397	
Not Hispanic or Latino Origin	22,057	
Not Answered	560	
<b>Total</b>	<b>28,014</b>	
Race		
Multi-racial	2,003	
White only	17,172	
Black only	3,607	
Hispanic only	2,119	
Asian only	2,423	
American Indian/Alaskan Native only	301	
International only	64	
Native Hawaiian/Other Pacific Islander only	109	
Ethnic Origin/Race Unknown	216	
<b>Total</b>	<b>28,014</b>	

Races reported in Multi-racial

White	1,184
Black	644
Asian	901
American Indian/Alaskan Native	471
Native Hawaiian/Other Pacific Islander	147
International	835

Contact Hours (Academic)	Regular	Flexible Entry
In District	3,688,072	120,988
Out Of District	22,944	0
Inter-Institutional	0	0
Not State Funded	3,264	0
Excessive Development	8,800	224
<b>Total</b>	<b>3,723,080</b>	<b>121,212</b>

Contact Hours (Tech)	Regular	Flexible Entry
In District	517,360	102,576
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	64	0
<b>Total</b>	<b>517,424</b>	<b>102,576</b>

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	26,245.00	1,152.00
Academic Affected by Limit	151,525.00	4,179.00
Total Development	10,592.00	1,119.00
Total Technical	21,687.00	4,257.00
Developmental (Excessive)	414.00	10.00
Academic Not State Funded	151.00	0.00
Technical Not State Funded	3.00	0.00
<b>Total</b>	<b>210,617.00</b>	<b>10,717.00</b>

Concurrent High School	12,812.00	191.00
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Majors

Academic Declared Majors	16,782
Academic Undeclared Major	515
Tech Declared Major	7,698
Tech Undeclared Major	0
Tech Prep Declared Major	195
<b>Total</b>	<b>25,190</b>

Concurrent Enrolled In High School	2,800
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Special Populations

Academic Disadvantaged	4,520
Economic Disadvantaged	5,116
Individual With Disability	563
Limited English Proficiency	218
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	93



Non Disclosure	359
<b>Total</b>	<b>359</b>
Flexible Entry	2,824
Visiting Student (7)	0
<b>Total Headcount</b>	<b>28,014</b>



# Collin County Community College District – THECB Edit Report

## CBM002 – Texas Success Initiative Report

### Term: Spring 2015 (201520)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
CBM002 EDIT SUMMARY FROM RunDate: 06/29/2015 Time: 21:01:13  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2015

Gender	
Male	11,382
Female	14,468
<b>Total</b>	<b>25,850</b>

Non-Disclosure	400
<b>Total</b>	<b>400</b>

Flexible Entry Type '6'	304
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TSI Waiver/Degree/Exemption Status	
No or Not Applicable	24,860
Waiver Based on Level One Cert non-deg stat	209
Waiver Based on Dual Credit	0
Waiver Based On Active Military	7
Exemption Based On Military Service	314
Exemption Based On Earned Degree	231
Exemption Based On Previous TASP	229
Waiver based on ESL/ESOL Dev Ed	0
<b>Total</b>	<b>25,850</b>

Ethnic Origin	
Hispanic or Latino Origin	4,997
Not Hispanic or Latino Origin	20,354
Not Answered	499
<b>Total</b>	<b>25,850</b>

Race	
White	17,092
Black	3,781
Asian	3,050
Native American-Native Alaskan	704
International	783
Unknown	2,158
Pacific Islander-Native Hawaiian	232

TSI Satisfied	MATH	READING	WRITING
By Census Date			
Not Satisfied or Obligation Waived	4,868	1,953	1,846
Yes at My Institution	19,295	22,698	22,823
Yes at Another Institution	1,687	1,199	1,181
Yes, my institution non-algebra	0	0	0
Yes, another inst non-algebra	0	0	0
<b>Total</b>	<b>25,850</b>	<b>25,850</b>	<b>25,850</b>
By End of Semester			
Not Satisfied or Obligation Waived	4,488	1,735	1,674
Yes at My Institution This Sem	380	218	172
Satisfied by Census Date	20,982	23,897	24,004
Yes, my institution non-algebra	0	0	0
Yes, another inst non-algebra	0	0	0
<b>Total</b>	<b>25,850</b>	<b>25,850</b>	<b>25,850</b>
TSI Exemption/Waiver Status	MATH	READING	WRITING
Previously Reported/Not app	22,634	22,742	22,796
No Exemption or Waiver	2,169	2,080	2,029
Exemption Based On ACT	38	39	39
Exemption Based On SAT	51	55	55
Exemption Based On TAKS	404	392	390
Exemption Based On Coursework in Related Field	503	502	502
Waiver for Dual Credit	0	0	0
Waiver For Level-One Cert, Non-Degree, Military, ESL	36	39	39
Exemption Based on STAAR EOC	15	1	0
Waiver, College-prep my institution	0	0	0
Waiver, College-prep other inst	0	0	0
<b>Total</b>	<b>25,850</b>	<b>25,850</b>	<b>25,850</b>
TSI Initial Assessment Test	MATH	READING	WRITING
Previously Reported/Not app	23,345	23,275	23,326
THEA/TASP	3	3	4
COMPASS	12	16	17
ASSET	1	1	0
ACCUPLACER	6	7	8
STANFORD ACHIEVE TEST	0	0	0
MAPS	0	0	0
Not Assessed	1,495	1,619	1,569
TSI Assessment	988	929	926
<b>Total</b>	<b>25,850</b>	<b>25,850</b>	<b>25,850</b>
Participation in Alt/Non-Course-Based Dev Ed Method	MATH	READING	WRITING
Did Not Participate	25,850	25,850	25,850
Participated, Satisfied TSI	0	0	0
Participated, Did Not Satisfy TSI	0	0	0
<b>Total</b>	<b>25,850</b>	<b>25,850</b>	<b>25,850</b>

TSI ABE Diagnostic Level Score	MATH	READING	WRITING
Not applicable	25,662	25,732	25,753
Level One	0	0	2
Level two	0	4	4
Level Three	14	3	9
Level Four	56	19	21
Level Five	118	49	20
Level Six	0	43	41
<b>Total</b>	<b>25,850</b>	<b>25,850</b>	<b>25,850</b>



# Collin County Community College District – THECB Edit Report

## CBM004 – Class Report

### Term: Spring 2015 (201520)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
 JR-CBM004 EDIT SUMMARY FROM RunDate: 04/01/2015 Time: 09:22:40  
 COLLIN CO COMM COLL DISTRICT 023614 SPRING 2015

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES  
 BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0301035101	Environmental Studies	1,536.00	1,536.00	0.00	0.00	0.00	0.00
0301035201	Environmental Studies	61,632.00	61,632.00	0.00	0.00	96.00	0.00
0301035301	Environmental Studies	1,440.00	1,440.00	0.00	0.00	0.00	0.00
<b>TOTALS 01 AGRICULTURE</b>		<b>64,608.00</b>	<b>64,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>
2601015103	Biology/Biological Sciences, Genera	209,136.00	209,136.00	0.00	0.00	192.00	0.00
2601015203	Biology/Biological Sciences, Genera	224.00	224.00	0.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	29,344.00	29,344.00	0.00	0.00	0.00	0.00
2607075103	Animal Physiology	118,496.00	118,496.00	0.00	0.00	672.00	0.00
2608045103	Animal Genetics	5,264.00	5,264.00	0.00	0.00	0.00	0.00
2612015103	Biotechnology	1,536.00	1,536.00	0.00	0.00	0.00	0.00
2612015203	Biotechnology	1,568.00	1,568.00	0.00	0.00	0.00	0.00
4001015103	Physical Sciences	11,328.00	11,328.00	0.00	0.00	0.00	0.00
4001015403	Physical Sciences	12,960.00	12,960.00	0.00	0.00	0.00	0.00
4001015703	Physical Sciences	10,560.00	10,560.00	0.00	0.00	96.00	0.00
4002015103	Astronomy	10,368.00	10,368.00	0.00	0.00	0.00	0.00
4002015203	Astronomy	2,304.00	2,304.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	29,792.00	29,792.00	0.00	0.00	0.00	0.00
4005015403	Chemistry, General	58,688.00	58,688.00	0.00	0.00	112.00	0.00
4005015703	Chemistry, General	27,216.00	27,216.00	0.00	0.00	0.00	0.00
4005045203	Organic Chemistry	12,656.00	12,656.00	0.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	45,024.00	45,024.00	0.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	25,824.00	25,824.00	0.00	0.00	0.00	0.00
4008015103	Physics, General	2,016.00	2,016.00	0.00	0.00	0.00	0.00
4008015303	Physics, General	22,080.00	22,080.00	0.00	0.00	96.00	0.00
<b>TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, &amp; SCIEN</b>		<b>636,384.00</b>	<b>636,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,168.00</b>	<b>0.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1102025404	Computer Programming, Special Appli	22,080.00	22,080.00	0.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	22,576.00	0.00	22,576.00	0.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	19,872.00	0.00	19,872.00	0.00	0.00	0.00
5107070004	Health Information/Medical Records	56,176.00	0.00	56,176.00	0.00	0.00	0.00
5107130004	Medical Insurance Coding Specialist	9,680.00	0.00	9,680.00	0.00	0.00	0.00
5201015104	Business/Commerce, General	16,224.00	16,224.00	0.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	24,624.00	0.00	24,624.00	0.00	0.00	0.00
5202050004	Operations Management and Supervisi	4,224.00	0.00	4,224.00	0.00	0.00	0.00
5203015104	Accounting	60,992.00	60,992.00	0.00	0.00	192.00	0.00
5203020004	Accounting Technology/Technician an	3,648.00	0.00	3,648.00	0.00	0.00	0.00
5204010004	Administrative Assistant and Secret	960.00	0.00	960.00	0.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	2,240.00	0.00	2,240.00	0.00	0.00	0.00
5204080004	General Office Occupations and Cler	9,536.00	0.00	9,536.00	0.00	0.00	0.00
5205010004	Business/Corporate Communications	1,728.00	0.00	1,728.00	0.00	0.00	64.00
5207030004	Small Business Administration/Manag	2,880.00	0.00	2,880.00	0.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	11,328.00	0.00	11,328.00	0.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	3,168.00	0.00	3,168.00	0.00	0.00	0.00
5210030004	Organizational Behavior Studies	2,016.00	0.00	2,016.00	0.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	12,048.00	0.00	12,048.00	0.00	0.00	0.00
5215010004	Real Estate	16,848.00	0.00	16,848.00	0.00	0.00	0.00
<b>TOTALS 04 BUSINESS MANAGEMENT, MARKETING &amp; AD</b>		<b>302,848.00</b>	<b>99,296.00</b>	<b>203,552.00</b>	<b>0.00</b>	<b>192.00</b>	<b>64.00</b>
0901025106	Mass Communication/Media Studies	2,304.00	2,304.00	0.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	1,200.00	1,200.00	0.00	0.00	0.00	0.00
0904025106	Broadcast Journalism	1,200.00	1,200.00	0.00	0.00	0.00	0.00
0907010006	Radio and Television	2,304.00	0.00	2,304.00	0.00	0.00	0.00
0907015406	Radio and Television	816.00	816.00	0.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	1,200.00	1,200.00	0.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	19,424.00	0.00	19,424.00	0.00	0.00	0.00
1003040006	Animation, Interactive Technology,	20,864.00	0.00	20,864.00	0.00	0.00	0.00
<b>TOTALS 06 COMMUNICATIONS</b>		<b>49,312.00</b>	<b>6,720.00</b>	<b>42,592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1101010007	Computer and Information Sciences,	2,240.00	0.00	2,240.00	0.00	0.00	0.00
1101015107	Computer and Information Sciences,	9,840.00	9,840.00	0.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	6,208.00	0.00	6,208.00	0.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	13,440.00	13,440.00	0.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	1,200.00	1,200.00	0.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	14,336.00	14,336.00	0.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	9,168.00	9,168.00	0.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	3,104.00	3,104.00	0.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	4,096.00	0.00	4,096.00	0.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	23,968.00	0.00	23,968.00	0.00	0.00	0.00
1108020007	Data Modeling/Warehousing and Datab	6,912.00	0.00	6,912.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	19,360.00	0.00	19,360.00	0.00	0.00	0.00
1110030007	Computer and Information Systems Se	14,128.00	0.00	14,128.00	0.00	0.00	0.00
<b>TOTALS 07 COMPUTER AND INFORMATION SCIENCES</b>		<b>128,000.00</b>	<b>51,088.00</b>	<b>76,912.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1205010009	Baking and Pastry Arts/Baker/Pastry	10,000.00	0.00	10,000.00	0.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	20,496.00	0.00	20,496.00	0.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	4,928.00	0.00	4,928.00	0.00	0.00	0.00
1205080009	Institutional Food Workers	2,208.00	0.00	2,208.00	0.00	0.00	0.00
1301015109	Education, General	6,336.00	6,336.00	0.00	0.00	0.00	0.00
1301015209	Education, General	2,752.00	2,752.00	0.00	0.00	64.00	0.00
1301015309	Education, General	4,800.00	4,800.00	0.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	6,528.00	6,528.00	0.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	3,392.00	3,392.00	0.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	4,320.00	4,320.00	0.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	5,952.00	5,952.00	0.00	0.00	0.00	0.00
1904025209	Consumer Economics	13,200.00	13,200.00	0.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	39,552.00	39,552.00	0.00	0.00	0.00	0.00
1907060009	Child Development	2,048.00	0.00	2,048.00	0.00	0.00	0.00
1907080009	Child Care and Support Services Man	704.00	0.00	704.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	11,136.00	0.00	11,136.00	0.00	0.00	0.00
<b>TOTALS 09 CONSUMER AND HOME MAKING EDUCATION</b>		<b>138,352.00</b>	<b>86,832.00</b>	<b>51,520.00</b>	<b>0.00</b>	<b>64.00</b>	<b>0.00</b>
1401015110	Engineering, General	5,952.00	5,952.00	0.00	0.00	0.00	0.00
1401017110	Engineering, General	336.00	336.00	0.00	0.00	0.00	0.00
1401017210	Engineering, General	336.00	336.00	0.00	0.00	0.00	0.00
1410015610	Electrical and Electronics Engineer	384.00	384.00	0.00	0.00	0.00	0.00
1410015710	Electrical and Electronics Engineer	384.00	384.00	0.00	0.00	0.00	0.00
1410017110	Electrical and Electronics Engineer	768.00	768.00	0.00	0.00	0.00	0.00
1410017210	Electrical and Electronics Engineer	1,152.00	1,152.00	0.00	0.00	0.00	0.00
1411015110	Engineering Mechanics	960.00	960.00	0.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	1,536.00	1,536.00	0.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	960.00	960.00	0.00	0.00	0.00	0.00
<b>TOTALS 10 ENGINEERING</b>		<b>12,768.00</b>	<b>12,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1500000011	Engineering Technology, General	1,408.00	0.00	1,408.00	0.00	0.00	0.00
1504050011	Robotics Technology/Technician	3,360.00	0.00	3,360.00	0.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	2,320.00	0.00	2,320.00	0.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	2,208.00	0.00	2,208.00	0.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	1,216.00	1,216.00	0.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	7,168.00	0.00	7,168.00	0.00	0.00	0.00
1513030011	Architectural Drafting and Architec	1,760.00	0.00	1,760.00	0.00	0.00	0.00
1513040011	Civil Drafting and Civil Engineerin	704.00	0.00	704.00	0.00	0.00	0.00
<b>TOTALS 11 ENGINEERING RELATED</b>		<b>20,144.00</b>	<b>1,216.00</b>	<b>18,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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2313015112	Writing, General	432,320.00	432,320.00	0.00	0.00	512.00	0.00
2313025112	Creative Writing	1,728.00	1,728.00	0.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	7,200.00	7,200.00	0.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	75,216.00	75,216.00	0.00	0.00	48.00	0.00
2313045212	Rhetoric and Composition	17,376.00	17,376.00	0.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	19,968.00	19,968.00	0.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	3,456.00	3,456.00	0.00	0.00	0.00	0.00
2314025112	American Literature (United States)	17,088.00	17,088.00	0.00	0.00	48.00	0.00
2314045112	English Literature (British and Com	4,656.00	4,656.00	0.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	78,912.00	78,912.00	0.00	0.00	0.00	0.00
3201015212	Basic Skills and Developmental/Reme	32,448.00	32,448.00	0.00	720.00	0.00	0.00
3201085412	Developmental/Remedial English	6,608.00	6,608.00	0.00	1,056.00	0.00	0.00
3201085512	Developmental/Remedial English	7,872.00	7,872.00	0.00	1,024.00	0.00	0.00
3201085612	Developmental/Remedial English	8,016.00	8,016.00	0.00	1,568.00	0.00	0.00
3201085712	Developmental/Remedial English	7,488.00	7,488.00	0.00	1,280.00	0.00	0.00
3201085912	Developmental/Remedial English	44,256.00	44,256.00	0.00	1,792.00	0.00	0.00
3201086012	Developmental/Remedial English	684.00	684.00	0.00	0.00	0.00	0.00
3201086212	Developmental/Remedial English	160.00	160.00	0.00	16.00	0.00	0.00
3801015112	Philosophy	37,200.00	37,200.00	0.00	0.00	0.00	0.00
3801015212	Philosophy	4,320.00	4,320.00	0.00	0.00	0.00	0.00
3801015312	Philosophy	4,368.00	4,368.00	0.00	0.00	0.00	0.00
3801015412	Philosophy	528.00	528.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	5,520.00	5,520.00	0.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	1,056.00	1,056.00	0.00	0.00	0.00	0.00
<b>TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI</b>		<b>818,444.00</b>	<b>818,444.00</b>	<b>0.00</b>	<b>7,456.00</b>	<b>608.00</b>	<b>0.00</b>
1601015113	Foreign Languages and Literatures,	4,880.00	4,880.00	0.00	0.00	0.00	0.00
1601045113	Comparative Literature	13,056.00	13,056.00	0.00	0.00	0.00	0.00
1601045213	Comparative Literature	17,424.00	17,424.00	0.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	1,840.00	1,840.00	0.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	2,880.00	2,880.00	0.00	0.00	0.00	0.00
1603025213	Japanese Language and Literature	1,088.00	1,088.00	0.00	0.00	0.00	0.00
1604025213	Russian Language and Literature	240.00	240.00	0.00	0.00	0.00	0.00
1605015113	German Language and Literature	2,160.00	2,160.00	0.00	0.00	0.00	0.00
1609015113	French Language and Literature	11,760.00	11,760.00	0.00	0.00	0.00	0.00
1609015313	French Language and Literature	96.00	96.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	46,960.00	46,960.00	0.00	0.00	80.00	0.00
1609055213	Spanish Language and Literature	2,400.00	2,400.00	0.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	5,200.00	0.00	5,200.00	0.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	8,240.00	8,240.00	0.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	2,240.00	2,240.00	0.00	0.00	0.00	0.00
<b>TOTALS 13 FOREIGN LANGUAGES</b>		<b>120,464.00</b>	<b>115,264.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>
5138010014	Registered Nursing/Registered Nurse	41,744.00	0.00	41,744.00	0.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	35,392.00	35,392.00	0.00	0.00	0.00	0.00
<b>TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED</b>		<b>77,136.00</b>	<b>35,392.00</b>	<b>41,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5106020015	Dental Hygiene/Hygienist	11,040.00	0.00	11,040.00	0.00	0.00	0.00
<b>TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE</b>		<b>11,040.00</b>	<b>0.00</b>	<b>11,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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5100000016	Health Services/Allied Health/Healt	9,376.00	0.00	9,376.00	0.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	5,952.00	0.00	5,952.00	0.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	36,176.00	0.00	36,176.00	0.00	0.00	0.00
5109090016	Surgical Technology/Technologist	6,960.00	0.00	6,960.00	0.00	0.00	0.00
5109135216	Athletic Training/Trainer	1,008.00	1,008.00	0.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	5,520.00	5,520.00	0.00	0.00	0.00	0.00
5115045216	Community Health Services/Liaison/C	960.00	960.00	0.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	2,928.00	2,928.00	0.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	960.00	0.00	960.00	0.00	0.00	0.00
<b>TOTALS 16 HEALTH OCCUPATIONS-OTHER</b>		<b>69,840.00</b>	<b>10,416.00</b>	<b>59,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5109080017	Respiratory Care Therapy/Therapist	23,456.00	0.00	23,456.00	0.00	0.00	0.00
<b>TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THER</b>		<b>23,456.00</b>	<b>0.00</b>	<b>23,456.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2701015119	Mathematics, General	11,808.00	11,808.00	0.00	0.00	0.00	0.00
2701015319	Mathematics, General	30,912.00	30,912.00	0.00	0.00	96.00	0.00
2701015419	Mathematics, General	168,640.00	168,640.00	0.00	0.00	64.00	0.00
2701015619	Mathematics, General	2,928.00	2,928.00	0.00	0.00	0.00	0.00
2701015719	Mathematics, General	3,072.00	3,072.00	0.00	0.00	0.00	0.00
2701015819	Mathematics, General	18,240.00	18,240.00	0.00	0.00	0.00	0.00
2701015919	Mathematics, General	27,936.00	27,936.00	0.00	0.00	192.00	0.00
2701016019	Mathematics, General	23,328.00	23,328.00	0.00	0.00	0.00	0.00
2701016119	Mathematics, General	10,464.00	10,464.00	0.00	0.00	0.00	0.00
2701016219	Mathematics, General	1,152.00	1,152.00	0.00	0.00	0.00	0.00
2701016319	Mathematics, General	3,312.00	3,312.00	0.00	0.00	0.00	0.00
2701016419	Mathematics, General	3,744.00	3,744.00	0.00	0.00	0.00	0.00
2701016619	Mathematics, General	1,984.00	1,984.00	0.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	16,064.00	16,064.00	0.00	0.00	0.00	0.00
2703015319	Applied Mathematics, General	28,992.00	28,992.00	0.00	0.00	64.00	0.00
2705015119	Statistics, General	76,032.00	76,032.00	0.00	0.00	128.00	0.00
3201045119	Developmental/Remedial Mathematics	78,528.00	78,528.00	0.00	992.00	0.00	0.00
3201045219	Developmental/Remedial Mathematics	59,840.00	59,840.00	0.00	576.00	0.00	0.00
<b>TOTALS 19 MATHEMATICS</b>		<b>566,976.00</b>	<b>566,976.00</b>	<b>0.00</b>	<b>1,568.00</b>	<b>544.00</b>	<b>0.00</b>
4701040022	Computer Installation and Repair Te	5,440.00	0.00	5,440.00	0.00	0.00	0.00
<b>TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS</b>		<b>5,440.00</b>	<b>0.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3101015123	Parks, Recreation and Leisure Studi	3,408.00	3,408.00	0.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	23,552.00	23,552.00	0.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	2,064.00	2,064.00	0.00	0.00	0.00	0.00
3601085123	Sports and Exercise	73,968.00	73,968.00	0.00	0.00	0.00	0.00
<b>TOTALS 23 PHYSICAL EDUCATION AND FITNESS</b>		<b>102,992.00</b>	<b>102,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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2201015124	Law	11,664.00	11,664.00	0.00	0.00	48.00	0.00
2201015324	Law	3,312.00	3,312.00	0.00	0.00	0.00	0.00
2201015424	Law	1,632.00	1,632.00	0.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	8,544.00	8,544.00	0.00	0.00	0.00	0.00
4301045224	Criminal Justice/Safety Studies	2,064.00	2,064.00	0.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	2,640.00	2,640.00	0.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	2,160.00	2,160.00	0.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	2,400.00	2,400.00	0.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	2,832.00	2,832.00	0.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	6,176.00	0.00	6,176.00	0.00	0.00	0.00
4302020024	Fire Services Administration	1,152.00	0.00	1,152.00	0.00	0.00	0.00
4302030024	Fire Science/Firefighting	5,440.00	0.00	5,440.00	0.00	0.00	0.00
4407015124	Social Work	816.00	816.00	0.00	0.00	0.00	0.00
<b>TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI</b>		<b>50,832.00</b>	<b>38,064.00</b>	<b>12,768.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>
0502035425	Hispanic-American, Puerto Rican, an	1,056.00	1,056.00	0.00	0.00	0.00	0.00
4201015125	Psychology, General	87,024.00	87,024.00	0.00	0.00	96.00	0.00
4201015325	Psychology, General	10,368.00	10,368.00	0.00	0.00	0.00	0.00
4201015625	Psychology, General	1,152.00	1,152.00	0.00	0.00	0.00	0.00
4201015725	Psychology, General	1,680.00	1,680.00	0.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	18,592.00	18,592.00	0.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	22,608.00	22,608.00	0.00	0.00	48.00	0.00
4227075125	Social Psychology	6,384.00	6,384.00	0.00	0.00	0.00	0.00
4501015125	Social Sciences, General	1,120.00	1,120.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	4,080.00	4,080.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	3,936.00	3,936.00	0.00	0.00	0.00	0.00
4503015125	Archeology	3,552.00	3,552.00	0.00	0.00	0.00	0.00
4504015225	Criminology	2,112.00	2,112.00	0.00	0.00	0.00	0.00
4506015125	Economics, General	102,000.00	102,000.00	0.00	0.00	0.00	0.00
4507015125	Geography	528.00	528.00	0.00	0.00	0.00	0.00
4507015325	Geography	1,104.00	1,104.00	0.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	3,920.00	0.00	3,920.00	0.00	0.00	0.00
4510015225	Political Science and Government, G	1,344.00	1,344.00	0.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	259,968.00	259,968.00	0.00	0.00	0.00	0.00
4510025225	American Government and Politics (U	48.00	48.00	0.00	0.00	0.00	0.00
4511015125	Sociology	62,208.00	62,208.00	0.00	0.00	48.00	0.00
4511015225	Sociology	5,136.00	5,136.00	0.00	0.00	0.00	0.00
4511015325	Sociology	3,072.00	3,072.00	0.00	0.00	0.00	0.00
4511015425	Sociology	3,120.00	3,120.00	0.00	0.00	0.00	0.00
5401015325	History, General	3,024.00	3,024.00	0.00	0.00	0.00	0.00
5401015425	History, General	3,024.00	3,024.00	0.00	0.00	0.00	0.00
5401025125	American History (United States)	287,040.00	287,040.00	0.00	0.00	144.00	0.00
5401025225	American History (United States)	10,656.00	10,656.00	0.00	0.00	0.00	0.00
<b>TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI</b>		<b>909,856.00</b>	<b>905,936.00</b>	<b>3,920.00</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>

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5003015226	Dance, General	19,520.00	19,520.00	0.00	0.00	0.00	0.00
5003015326	Dance, General	144.00	144.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	14,304.00	14,304.00	0.00	0.00	0.00	0.00
5003015526	Dance, General	528.00	528.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	10,176.00	10,176.00	0.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	15,744.00	0.00	15,744.00	0.00	0.00	0.00
5004025226	Commercial and Advertising Art	13,824.00	13,824.00	0.00	0.00	0.00	0.00
5004060026	Commercial Photography	5,856.00	0.00	5,856.00	0.00	0.00	0.00
5004080026	Interior Design	7,392.00	0.00	7,392.00	0.00	0.00	0.00
5004090026	Graphic Design	20,640.00	0.00	20,640.00	0.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	18,288.00	18,288.00	0.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	960.00	960.00	0.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	640.00	640.00	0.00	0.00	0.00	0.00
500505126	Theatre Literature, History and Cri	4,320.00	4,320.00	0.00	0.00	0.00	0.00
5005065126	Acting	6,800.00	6,800.00	0.00	0.00	0.00	0.00
5005065226	Acting	720.00	720.00	0.00	0.00	0.00	0.00
5005065326	Acting	592.00	592.00	0.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	1,824.00	0.00	1,824.00	0.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	1,920.00	0.00	1,920.00	0.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	3,520.00	3,520.00	0.00	0.00	0.00	0.00
5006055126	Photography	3,360.00	3,360.00	0.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	4,464.00	4,464.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	56,544.00	56,544.00	0.00	0.00	48.00	0.00
5007035226	Art History, Criticism and Conserva	4,656.00	4,656.00	0.00	0.00	0.00	0.00
5007055226	Drawing	22,656.00	22,656.00	0.00	0.00	0.00	0.00
5007055326	Drawing	2,976.00	2,976.00	0.00	0.00	0.00	0.00
5007085226	Painting	3,936.00	3,936.00	0.00	0.00	0.00	0.00
5007085326	Painting	1,824.00	1,824.00	0.00	0.00	0.00	0.00
5007095126	Sculpture	5,856.00	5,856.00	0.00	0.00	0.00	0.00
5007105126	Printmaking	2,112.00	2,112.00	0.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	7,680.00	7,680.00	0.00	0.00	0.00	0.00
5007125126	Fiber, Textile and Weaving Arts	1,152.00	1,152.00	0.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	3,072.00	3,072.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	32,352.00	32,352.00	0.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	1,056.00	1,056.00	0.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	2,880.00	2,880.00	0.00	0.00	0.00	0.00
5009030026	Music Performance, General	464.00	0.00	464.00	0.00	0.00	0.00
5009035426	Music Performance, General	1,416.00	1,416.00	0.00	0.00	0.00	0.00
5009035526	Music Performance, General	2,304.00	2,304.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	3,504.00	3,504.00	0.00	0.00	0.00	0.00
5009035726	Music Performance, General	768.00	768.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	2,832.00	2,832.00	0.00	0.00	0.00	0.00
5009036126	Music Performance, General	1,776.00	1,776.00	0.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	2,496.00	0.00	2,496.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	5,280.00	5,280.00	0.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	1,056.00	1,056.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	4,272.00	4,272.00	0.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	2,016.00	2,016.00	0.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	512.00	512.00	0.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	576.00	0.00	576.00	0.00	0.00	0.00
5009085126	Voice and Opera	672.00	672.00	0.00	0.00	0.00	0.00
5009115126	Stringed Instruments	2,368.00	2,368.00	0.00	0.00	0.00	0.00
5010030026	Music Management	6,528.00	0.00	6,528.00	0.00	0.00	0.00
<b>TOTALS 26 VISUAL AND PERFORMING ARTS</b>		<b>343,128.00</b>	<b>279,688.00</b>	<b>63,440.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
	TOTAL FUNDED	4,452,020.00	3,832,084.00	619,936.00	0.00	0.00	0.00
	TOTAL UNFUNDED	0.00	0.00	0.00	9,024.00	3,184.00	64.00
	TOTAL ALL CURRICULUM AREAS	4,452,020.00	3,832,084.00	619,936.00	9,024.00	3,184.00	64.00
	GRAND TOTAL ALL HOURS	4,464,292.00					
	INTERINSTITUTIONAL CURRICULUM AREAS	0.00	0.00	0.00	0.00	0.00	0.00

COLUMN A = COLUMN B + COLUMN C  
 COLUMN B = (ITEM 16 + ITEM 20) \* ITEM 10 (ITEM 8 = 1)  
 COLUMN C = (ITEM 16 + ITEM 20) \* ITEM 10 (ITEM 8 <> 1)  
 COLUMN D = ITEM 6B \* ITEM 10  
 COLUMN E = ITEM 21 \* ITEM 10 (ITEM 8 = 1)  
 COLUMN F = ITEM 21 \* ITEM 10 (ITEM 8 <> 1)

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES  
BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0301035101	Environmental Studies	64.00	60.00	4.00	0.00	0.00	0.00
0301035201	Environmental Studies	2,568.00	2,244.00	324.00	0.00	0.00	4.00
0301035301	Environmental Studies	90.00	78.00	12.00	0.00	0.00	0.00
<b>TOTALS 01 AGRICULTURE</b>		<b>2,722.00</b>	<b>2,382.00</b>	<b>340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>
2601015103	Biology/Biological Sciences, Genera	8,712.00	7,388.00	1,324.00	0.00	0.00	8.00
2601015203	Biology/Biological Sciences, Genera	6.00	6.00	0.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	1,048.00	768.00	280.00	0.00	0.00	0.00
2607075103	Animal Physiology	4,232.00	3,212.00	1,020.00	0.00	0.00	24.00
2608045103	Animal Genetics	188.00	120.00	68.00	0.00	0.00	0.00
2612015103	Biotechnology	64.00	56.00	8.00	0.00	0.00	0.00
2612015203	Biotechnology	56.00	52.00	4.00	0.00	0.00	0.00
4001015103	Physical Sciences	472.00	416.00	56.00	0.00	0.00	0.00
4001015403	Physical Sciences	540.00	456.00	84.00	0.00	0.00	0.00
4001015703	Physical Sciences	440.00	360.00	80.00	0.00	0.00	4.00
4002015103	Astronomy	432.00	388.00	44.00	0.00	0.00	0.00
4002015203	Astronomy	96.00	92.00	4.00	0.00	0.00	0.00
4005015103	Chemistry, General	1,064.00	872.00	192.00	0.00	0.00	0.00
4005015403	Chemistry, General	2,096.00	1,760.00	336.00	0.00	0.00	4.00
4005015703	Chemistry, General	972.00	764.00	208.00	0.00	0.00	0.00
4005045203	Organic Chemistry	452.00	312.00	140.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	1,876.00	1,712.00	164.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	1,076.00	980.00	96.00	0.00	0.00	0.00
4008015103	Physics, General	84.00	76.00	8.00	0.00	0.00	0.00
4008015303	Physics, General	920.00	732.00	188.00	0.00	0.00	4.00
<b>TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, &amp; SCIEN</b>		<b>24,826.00</b>	<b>20,522.00</b>	<b>4,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>
1102025404	Computer Programming, Special Appli	1,380.00	1,083.00	297.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	846.00	0.00	0.00	846.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	1,182.00	0.00	0.00	1,182.00	0.00	0.00
5107070004	Health Information/Medical Records	2,704.00	0.00	0.00	2,704.00	0.00	0.00
5107130004	Medical Insurance Coding Specialist	379.00	0.00	0.00	379.00	0.00	0.00
5201015104	Business/Commerce, General	1,014.00	780.00	234.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	1,503.00	0.00	0.00	1,503.00	0.00	0.00
5202050004	Operations Management and Supervisi	264.00	0.00	0.00	264.00	0.00	0.00
5203015104	Accounting	2,859.00	2,367.00	492.00	0.00	0.00	9.00
5203020004	Accounting Technology/Technician an	171.00	0.00	0.00	171.00	0.00	0.00
5204010004	Administrative Assistant and Secret	45.00	0.00	0.00	45.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	105.00	0.00	0.00	105.00	0.00	0.00
5204080004	General Office Occupations and Cler	407.00	0.00	0.00	407.00	0.00	0.00
5205010004	Business/Corporate Communications	81.00	0.00	0.00	81.00	0.00	3.00
5207030004	Small Business Administration/Manag	180.00	0.00	0.00	180.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	546.00	0.00	0.00	546.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	180.00	0.00	0.00	180.00	0.00	0.00
5210030004	Organizational Behavior Studies	126.00	0.00	0.00	126.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	717.00	0.00	0.00	717.00	0.00	0.00
5215010004	Real Estate	1,035.00	0.00	0.00	1,035.00	0.00	0.00
<b>TOTALS 04 BUSINESS MANAGEMENT, MARKETING &amp; AD</b>		<b>15,724.00</b>	<b>4,230.00</b>	<b>1,023.00</b>	<b>10,471.00</b>	<b>0.00</b>	<b>12.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0901025106	Mass Communication/Media Studies	144.00	129.00	15.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	75.00	54.00	21.00	0.00	0.00	0.00
0904025106	Broadcast Journalism	75.00	66.00	9.00	0.00	0.00	0.00
0907010006	Radio and Television	72.00	0.00	0.00	72.00	0.00	0.00
0907015406	Radio and Television	51.00	36.00	15.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	75.00	48.00	27.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	940.00	0.00	0.00	940.00	0.00	0.00
1003040006	Animation, Interactive Technology,	666.00	0.00	0.00	666.00	0.00	0.00
<b>TOTALS 06 COMMUNICATIONS</b>		<b>2,098.00</b>	<b>333.00</b>	<b>87.00</b>	<b>1,678.00</b>	<b>0.00</b>	<b>0.00</b>
1101010007	Computer and Information Sciences,	105.00	0.00	0.00	105.00	0.00	0.00
1101015107	Computer and Information Sciences,	615.00	453.00	162.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	291.00	0.00	0.00	291.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	630.00	510.00	120.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	75.00	57.00	18.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	896.00	704.00	192.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	573.00	449.00	124.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	194.00	157.00	37.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	192.00	0.00	0.00	192.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	1,065.00	0.00	0.00	1,065.00	0.00	0.00
1108020007	Data Modeling/Warehousing and Datab	324.00	0.00	0.00	324.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	726.00	0.00	0.00	726.00	0.00	0.00
1110030007	Computer and Information Systems Se	655.00	0.00	0.00	655.00	0.00	0.00
<b>TOTALS 07 COMPUTER AND INFORMATION SCIENCES</b>		<b>6,341.00</b>	<b>2,330.00</b>	<b>653.00</b>	<b>3,358.00</b>	<b>0.00</b>	<b>0.00</b>
1205010009	Baking and Pastry Arts/Baker/Pastry	327.00	0.00	0.00	327.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	753.00	0.00	0.00	753.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	231.00	0.00	0.00	231.00	0.00	0.00
1205080009	Institutional Food Workers	138.00	0.00	0.00	138.00	0.00	0.00
1301015109	Education, General	297.00	255.00	42.00	0.00	0.00	0.00
1301015209	Education, General	129.00	102.00	27.00	0.00	0.00	3.00
1301015309	Education, General	225.00	192.00	33.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	306.00	258.00	48.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	159.00	123.00	36.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	270.00	219.00	51.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	372.00	294.00	78.00	0.00	0.00	0.00
1904025209	Consumer Economics	825.00	663.00	162.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	2,472.00	1,911.00	561.00	0.00	0.00	0.00
1907060009	Child Development	96.00	0.00	0.00	96.00	0.00	0.00
1907080009	Child Care and Support Services Man	33.00	0.00	0.00	33.00	0.00	0.00
1907090009	Child Care Provider/Assistant	454.00	0.00	0.00	454.00	0.00	0.00
<b>TOTALS 09 CONSUMER AND HOMEMAKING EDUCATION</b>		<b>7,087.00</b>	<b>4,017.00</b>	<b>1,038.00</b>	<b>2,032.00</b>	<b>0.00</b>	<b>3.00</b>
1401015110	Engineering, General	186.00	134.00	52.00	0.00	0.00	0.00
1401017110	Engineering, General	7.00	5.00	2.00	0.00	0.00	0.00
1401017210	Engineering, General	21.00	15.00	6.00	0.00	0.00	0.00
1410015610	Electrical and Electronics Engineer	24.00	18.00	6.00	0.00	0.00	0.00
1410015710	Electrical and Electronics Engineer	8.00	6.00	2.00	0.00	0.00	0.00
1410017110	Electrical and Electronics Engineer	16.00	12.00	4.00	0.00	0.00	0.00
1410017210	Electrical and Electronics Engineer	72.00	57.00	15.00	0.00	0.00	0.00
1411015110	Engineering Mechanics	60.00	48.00	12.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	96.00	81.00	15.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	60.00	48.00	12.00	0.00	0.00	0.00
<b>TOTALS 10 ENGINEERING</b>		<b>550.00</b>	<b>424.00</b>	<b>126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
1500000011	Engineering Technology, General	66.00	0.00	0.00	66.00	0.00	0.00
1504050011	Robotics Technology/Technician	126.00	0.00	0.00	126.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	87.00	0.00	0.00	87.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	78.00	0.00	0.00	78.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	57.00	48.00	9.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	336.00	0.00	0.00	336.00	0.00	0.00
1513030011	Architectural Drafting and Architec	66.00	0.00	0.00	66.00	0.00	0.00
1513040011	Civil Drafting and Civil Engineerin	33.00	0.00	0.00	33.00	0.00	0.00
<b>TOTALS 11</b>	<b>ENGINEERING RELATED</b>	<b>849.00</b>	<b>48.00</b>	<b>9.00</b>	<b>792.00</b>	<b>0.00</b>	<b>0.00</b>
2313015112	Writing, General	20,265.00	18,039.00	2,226.00	0.00	0.00	24.00
2313025112	Creative Writing	108.00	84.00	24.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	450.00	348.00	102.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	4,701.00	4,128.00	573.00	0.00	0.00	3.00
2313045212	Rhetoric and Composition	1,086.00	903.00	183.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	1,248.00	1,005.00	243.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	216.00	192.00	24.00	0.00	0.00	0.00
2314025112	American Literature (United States)	1,068.00	927.00	141.00	0.00	0.00	3.00
2314045112	English Literature (British and Com	291.00	255.00	36.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	4,932.00	4,158.00	774.00	0.00	0.00	0.00
3201015212	Basic Skills and Developmental/Reme	2,028.00	0.00	2,028.00	0.00	45.00	0.00
3201085412	Developmental/Remedial English	307.00	0.00	307.00	0.00	49.00	0.00
3201085512	Developmental/Remedial English	369.00	0.00	369.00	0.00	48.00	0.00
3201085612	Developmental/Remedial English	373.00	0.00	373.00	0.00	73.00	0.00
3201085712	Developmental/Remedial English	351.00	0.00	351.00	0.00	60.00	0.00
3201085912	Developmental/Remedial English	1,926.00	0.00	1,926.00	0.00	79.00	0.00
3201086012	Developmental/Remedial English	0.00	0.00	0.00	0.00	0.00	0.00
3201086212	Developmental/Remedial English	0.00	0.00	0.00	0.00	0.00	0.00
3801015112	Philosophy	2,325.00	2,037.00	288.00	0.00	0.00	0.00
3801015212	Philosophy	270.00	216.00	54.00	0.00	0.00	0.00
3801015312	Philosophy	273.00	228.00	45.00	0.00	0.00	0.00
3801015412	Philosophy	33.00	30.00	3.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	345.00	303.00	42.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	66.00	51.00	15.00	0.00	0.00	0.00
<b>TOTALS 12</b>	<b>ENG LANG, LIT, PHILOSOPHY, HUMANITI</b>	<b>43,031.00</b>	<b>32,904.00</b>	<b>10,127.00</b>	<b>0.00</b>	<b>354.00</b>	<b>30.00</b>
1601015113	Foreign Languages and Literatures,	244.00	168.00	76.00	0.00	0.00	0.00
1601045113	Comparative Literature	816.00	696.00	120.00	0.00	0.00	0.00
1601045213	Comparative Literature	1,089.00	948.00	141.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	92.00	44.00	48.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	144.00	124.00	20.00	0.00	0.00	0.00
1603025213	Japanese Language and Literature	51.00	33.00	18.00	0.00	0.00	0.00
1604025213	Russian Language and Literature	15.00	12.00	3.00	0.00	0.00	0.00
1605015113	German Language and Literature	108.00	96.00	12.00	0.00	0.00	0.00
1609015113	French Language and Literature	588.00	420.00	168.00	0.00	0.00	0.00
1609015313	French Language and Literature	6.00	6.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	2,348.00	1,896.00	452.00	0.00	0.00	4.00
1609055213	Spanish Language and Literature	150.00	132.00	18.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	222.00	0.00	0.00	222.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	412.00	320.00	92.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	105.00	81.00	24.00	0.00	0.00	0.00
<b>TOTALS 13</b>	<b>FOREIGN LANGUAGES</b>	<b>6,390.00</b>	<b>4,976.00</b>	<b>1,192.00</b>	<b>222.00</b>	<b>0.00</b>	<b>4.00</b>

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5138010014	Registered Nursing/Registered Nurse	1,452.00	0.00	0.00	1,452.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	553.00	288.00	265.00	0.00	0.00	0.00
<b>TOTALS 14</b>	<b>HEALTH OCCUPATIONS-DENTAL ASST, MED</b>	<b>2,005.00</b>	<b>288.00</b>	<b>265.00</b>	<b>1,452.00</b>	<b>0.00</b>	<b>0.00</b>
5106020015	Dental Hygiene/Hygienist	315.00	0.00	0.00	315.00	0.00	0.00
<b>TOTALS 15</b>	<b>HEALTH OCCUPATIONS-DENTAL HYGIENE</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>
5100000016	Health Services/Allied Health/Healt	256.00	0.00	0.00	256.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	198.00	0.00	0.00	198.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	1,173.00	0.00	0.00	1,173.00	0.00	0.00
5109090016	Surgical Technology/Technologist	180.00	0.00	0.00	180.00	0.00	0.00
5109135216	Athletic Training/Trainer	63.00	54.00	9.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	345.00	270.00	75.00	0.00	0.00	0.00
5115045216	Community Health Services/Liaison/C	60.00	42.00	18.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	183.00	147.00	36.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	20.00	0.00	0.00	20.00	0.00	0.00
<b>TOTALS 16</b>	<b>HEALTH OCCUPATIONS-OTHER</b>	<b>2,478.00</b>	<b>513.00</b>	<b>138.00</b>	<b>1,827.00</b>	<b>0.00</b>	<b>0.00</b>
5109080017	Respiratory Care Therapy/Therapist	538.00	0.00	0.00	538.00	0.00	0.00
<b>TOTALS 17</b>	<b>HEALTH OCCUPATIONS-RESPIRATORY THER</b>	<b>538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.00</b>	<b>0.00</b>	<b>0.00</b>
2701015119	Mathematics, General	738.00	588.00	150.00	0.00	0.00	0.00
2701015319	Mathematics, General	1,932.00	1,686.00	246.00	0.00	0.00	6.00
2701015419	Mathematics, General	8,231.00	7,085.00	1,146.00	0.00	0.00	3.00
2701015619	Mathematics, General	183.00	171.00	12.00	0.00	0.00	0.00
2701015719	Mathematics, General	192.00	156.00	36.00	0.00	0.00	0.00
2701015819	Mathematics, General	855.00	699.00	156.00	0.00	0.00	0.00
2701015919	Mathematics, General	1,164.00	916.00	248.00	0.00	0.00	8.00
2701016019	Mathematics, General	972.00	812.00	160.00	0.00	0.00	0.00
2701016119	Mathematics, General	436.00	360.00	76.00	0.00	0.00	0.00
2701016219	Mathematics, General	48.00	36.00	12.00	0.00	0.00	0.00
2701016319	Mathematics, General	207.00	150.00	57.00	0.00	0.00	0.00
2701016419	Mathematics, General	234.00	186.00	48.00	0.00	0.00	0.00
2701016619	Mathematics, General	93.00	69.00	24.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	753.00	648.00	105.00	0.00	0.00	0.00
2703015319	Applied Mathematics, General	1,359.00	1,140.00	219.00	0.00	0.00	3.00
2705015119	Statistics, General	3,564.00	2,925.00	639.00	0.00	0.00	6.00
3201045119	Developmental/Remedial Mathematics	3,552.00	0.00	3,552.00	0.00	43.00	0.00
3201045219	Developmental/Remedial Mathematics	2,805.00	0.00	2,805.00	0.00	27.00	0.00
<b>TOTALS 19</b>	<b>MATHEMATICS</b>	<b>27,318.00</b>	<b>17,627.00</b>	<b>9,691.00</b>	<b>0.00</b>	<b>70.00</b>	<b>26.00</b>
4701040022	Computer Installation and Repair Te	204.00	0.00	0.00	204.00	0.00	0.00
<b>TOTALS 22</b>	<b>MECHANICS AND REPAIRERS-ELECTRONICS</b>	<b>204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>0.00</b>
3101015123	Parks, Recreation and Leisure Studi	213.00	162.00	51.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	1,104.00	912.00	192.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	129.00	96.00	33.00	0.00	0.00	0.00
3601085123	Sports and Exercise	1,541.00	1,307.00	234.00	0.00	0.00	0.00
<b>TOTALS 23</b>	<b>PHYSICAL EDUCATION AND FITNESS</b>	<b>2,987.00</b>	<b>2,477.00</b>	<b>510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
2201015124	Law	729.00	639.00	90.00	0.00	0.00	3.00
2201015324	Law	207.00	162.00	45.00	0.00	0.00	0.00
2201015424	Law	102.00	93.00	9.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	534.00	450.00	84.00	0.00	0.00	0.00
4301045224	Criminal Justice/Safety Studies	129.00	108.00	21.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	165.00	144.00	21.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	135.00	105.00	30.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	150.00	117.00	33.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	177.00	141.00	36.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	351.00	0.00	0.00	351.00	0.00	0.00
4302020024	Fire Services Administration	72.00	0.00	0.00	72.00	0.00	0.00
4302030024	Fire Science/Firefighting	200.00	0.00	0.00	200.00	0.00	0.00
4407015124	Social Work	51.00	36.00	15.00	0.00	0.00	0.00
<b>TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI</b>		<b>3,002.00</b>	<b>1,995.00</b>	<b>384.00</b>	<b>623.00</b>	<b>0.00</b>	<b>3.00</b>
0502035425	Hispanic-American, Puerto Rican, an	66.00	48.00	18.00	0.00	0.00	0.00
4201015125	Psychology, General	5,439.00	4,665.00	774.00	0.00	0.00	6.00
4201015325	Psychology, General	648.00	555.00	93.00	0.00	0.00	0.00
4201015625	Psychology, General	72.00	54.00	18.00	0.00	0.00	0.00
4201015725	Psychology, General	105.00	90.00	15.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	1,110.00	914.00	196.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	1,413.00	1,173.00	240.00	0.00	0.00	3.00
4227075125	Social Psychology	399.00	318.00	81.00	0.00	0.00	0.00
4501015125	Social Sciences, General	30.00	21.00	9.00	0.00	0.00	0.00
4502015125	Anthropology	255.00	222.00	33.00	0.00	0.00	0.00
4502015325	Anthropology	246.00	186.00	60.00	0.00	0.00	0.00
4503015125	Archeology	222.00	192.00	30.00	0.00	0.00	0.00
4504015225	Criminology	132.00	102.00	30.00	0.00	0.00	0.00
4506015125	Economics, General	6,375.00	5,649.00	726.00	0.00	0.00	0.00
4507015125	Geography	33.00	30.00	3.00	0.00	0.00	0.00
4507015325	Geography	69.00	66.00	3.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	196.00	0.00	0.00	196.00	0.00	0.00
4510015225	Political Science and Government, G	84.00	75.00	9.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	16,248.00	14,259.00	1,989.00	0.00	0.00	0.00
4510025225	American Government and Politics (U	3.00	2.00	1.00	0.00	0.00	0.00
4511015125	Sociology	3,888.00	3,324.00	564.00	0.00	0.00	3.00
4511015225	Sociology	321.00	252.00	69.00	0.00	0.00	0.00
4511015325	Sociology	192.00	141.00	51.00	0.00	0.00	0.00
4511015425	Sociology	195.00	141.00	54.00	0.00	0.00	0.00
5401015325	History, General	189.00	159.00	30.00	0.00	0.00	0.00
5401015425	History, General	189.00	162.00	27.00	0.00	0.00	0.00
5401025125	American History (United States)	17,940.00	15,852.00	2,088.00	0.00	0.00	9.00
5401025225	American History (United States)	666.00	531.00	135.00	0.00	0.00	0.00
<b>TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI</b>		<b>56,725.00</b>	<b>49,183.00</b>	<b>7,346.00</b>	<b>196.00</b>	<b>0.00</b>	<b>21.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5003015226	Dance, General	514.00	436.00	78.00	0.00	0.00	0.00
5003015326	Dance, General	6.00	6.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	894.00	780.00	114.00	0.00	0.00	0.00
5003015526	Dance, General	22.00	22.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	318.00	267.00	51.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	492.00	0.00	0.00	492.00	0.00	0.00
5004025226	Commercial and Advertising Art	432.00	333.00	99.00	0.00	0.00	0.00
5004060026	Commercial Photography	183.00	0.00	0.00	183.00	0.00	0.00
5004080026	Interior Design	255.00	0.00	0.00	255.00	0.00	0.00
5004090026	Graphic Design	666.00	0.00	0.00	666.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	1,143.00	975.00	168.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	36.00	36.00	0.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	24.00	24.00	0.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	270.00	216.00	54.00	0.00	0.00	0.00
5005065126	Acting	255.00	216.00	39.00	0.00	0.00	0.00
5005065226	Acting	45.00	39.00	6.00	0.00	0.00	0.00
5005065326	Acting	37.00	35.00	2.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	57.00	0.00	0.00	57.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	60.00	0.00	0.00	60.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	132.00	108.00	24.00	0.00	0.00	0.00
5006055126	Photography	105.00	90.00	15.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	279.00	219.00	60.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	3,534.00	3,042.00	492.00	0.00	0.00	3.00
5007035226	Art History, Criticism and Conserva	291.00	246.00	45.00	0.00	0.00	0.00
5007055226	Drawing	708.00	612.00	96.00	0.00	0.00	0.00
5007055326	Drawing	93.00	81.00	12.00	0.00	0.00	0.00
5007085226	Painting	123.00	90.00	33.00	0.00	0.00	0.00
5007085326	Painting	57.00	36.00	21.00	0.00	0.00	0.00
5007095126	Sculpture	183.00	147.00	36.00	0.00	0.00	0.00
5007105126	Printmaking	66.00	48.00	18.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	240.00	180.00	60.00	0.00	0.00	0.00
5007125126	Fiber, Textile and Weaving Arts	36.00	33.00	3.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	96.00	78.00	18.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	2,022.00	1,773.00	249.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	66.00	60.00	6.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	180.00	162.00	18.00	0.00	0.00	0.00
5009030026	Music Performance, General	13.00	0.00	0.00	13.00	0.00	0.00
5009035426	Music Performance, General	177.00	156.00	21.00	0.00	0.00	0.00
5009035526	Music Performance, General	48.00	40.00	8.00	0.00	0.00	0.00
5009035626	Music Performance, General	73.00	60.00	13.00	0.00	0.00	0.00
5009035726	Music Performance, General	16.00	16.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	59.00	56.00	3.00	0.00	0.00	0.00
5009036126	Music Performance, General	37.00	35.00	2.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	156.00	0.00	0.00	156.00	0.00	0.00
5009045126	Music Theory and Composition	210.00	186.00	24.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	66.00	60.00	6.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	267.00	228.00	39.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	63.00	56.00	7.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	16.00	14.00	2.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	18.00	0.00	0.00	18.00	0.00	0.00
5009085126	Voice and Opera	21.00	11.00	10.00	0.00	0.00	0.00
5009115126	Stringed Instruments	74.00	53.00	21.00	0.00	0.00	0.00
5010030026	Music Management	336.00	0.00	0.00	336.00	0.00	0.00
<b>TOTALS 26 VISUAL AND PERFORMING ARTS</b>		<b>15,570.00</b>	<b>11,361.00</b>	<b>1,973.00</b>	<b>2,236.00</b>	<b>0.00</b>	<b>3.00</b>

Collin College IRO kal; 5/4/2015

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
	SUBTOTAL 2-YEAR FUNDED	220,760.00	155,610.00	39,206.00	25,944.00	424.00	150.00
	SUBTOTAL BA FUNDED	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FUNDED	220,760.00	155,610.00	39,206.00	25,944.00	0.00	0.00
	TOTAL UNFUNDED	0.00	0.00	0.00	0.00	424.00	150.00
	TOTAL ALL CURRICULUM AREAS	220,760.00	155,610.00	39,206.00	25,944.00	424.00	150.00
	GRAND TOTAL ALL HOURS	221,334.00					



# Collin County Community College District – THECB Edit Report

## CBM008 – Faculty Report

### Term: Spring 2015 (201520)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM008 EDIT SUMMARY FROM RunDate: 08/03/2015 Time: 14:02:45  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2015

Gender	
Male	534
Female	692
<b>Total</b>	<b>1,226</b>

Rank	
No Ranking System	1,226
Professor	0
Associate Professor	0
Assistant Professor	0
Instructor	0
Other Faculty	0
<b>Total</b>	<b>1,226</b>

Faculty Category	
Regular	368
Adjunct/Other	782
Flex-Entry	76
<b>Total</b>	<b>1,226</b>

Contract Length (in months)	
Less than 1	0
1.0 - 4.9	831
5.0 - 8.9	0
9.0 - 9.0	393
9.1 - 11.9	0
12.0 - 12.0	2
<b>Total</b>	<b>1,226</b>

Age	
Unknown	0
Under 20	0
20 - 30	78
31 - 40	309
41 - 50	314
51 - 60	284
61 - 65	122
Over 65	119
UnReported(not in avg)	0
Average Age	48.1
<b>Total</b>	<b>1,226</b>

New Hire  
Full Time 0

Highest Degree Earned  
Doctorate 281  
Masters 797  
Bachelors 107  
Associate 39  
Certificate 2  
**Total 1,226**

Ethnic Origin  
Hispanic or Latino Origin 68  
Not Hispanic or Latino Origin 1,158  
Not Answered 0  
**Total 1,226**

Race  
Multi-racial 13  
White only 1,032  
Black only 78  
Hispanic only 8  
Asian only 85  
American Indian/Alaskan Native only 10  
International only 0  
Native Hawaiian/Other Pacific Islander only 0  
Ethnic Origin/Race Unknown 0  
**Total 1,226**

Races reported in Multi-racial  
White 13  
Black 2  
Asian 3  
American Indian/Alaskan Native 10  
Native Hawaiian/Other Pacific Islander 0  
International 0

SALARIES BY by Faculty Category  
REGULAR 22,497,470  
ADJUNT/OTHER 4,261,472  
FLEX-ENTRY 1,605,153  
**TOTAL 28,364,095**

AVG 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY 60,535  
MINIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY 45,294  
MAXIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY 98,604

Faculty Count by DIRECT TEACHING PERCENT OF TIME

0%	0
1 - 79%	791
80 - 99%	29
100%	406
<b>TOTAL Faculty</b>	<b>1,226</b>

Faculty Count by TOTAL PERCENT OF TIME

0%	0
1 - 79%	791
80 - 99%	29
100%	406
<b>TOTAL Faculty</b>	<b>1,226</b>

**TOTAL Duplicates** 0