



Collin County Community College District – THECB Edit Report

CBM00M – Marketable Skills Achievement Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM00M EDIT SUMMARY FROM RunDate: 10/31/2014 Time: 14:06:38
COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

Gender	
Male	128
Female	70
Total	198

Age	
Under 17	0
17	0
18	1
19-21	19
22-24	29
25-30	44
31-35	29
36-50	54
51-64	22
65 and Older	0
UnReported(not in avg)	0
Average Age	33.9
Total	198

Total Students	194
Total Multiple Awards	4
	198

Ethnic Origin	
Hispanic or Latino Origin	28
Not Hispanic or Latino Origin	161
Not Answered	9
Total	198

Race	
Multi-racial	14
White only	124
Black only	29
Hispanic only	16
Asian only	13
American Indian/Alaskan Native only	0
International only	0
Native Hawaiian/Other Pacific Islander only	1
Ethnic Origin/Race Unknown	1
Total	198

Races reported in Multi-racial

White	5
Black	2
Asian	9
American Indian/Alaskan Native	1
Native Hawaiian/Other Pacific Islander	1
International	10



Collin County Community College District – THECB Edit Report

CBM00S – Student Schedule Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM00S EDIT SUMMARY FROM RunDate: 04/27/2015 Time: 06:35:11
COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

Classification

Freshman	17,584
Sophomore	7,606
Unclassified	0
Associate Degree	1,621
Baccalaureate or above	1,154
3rd Year Bat	0
4th Year Bat	0
Lower Division	0
Total	27,965

Non-Disclosure 391

Flexible Entry '1'	3,517
Flexible Entry '6'	85
Total Headcount	86,986



Collin County Community College District – THECB Edit Report

CBM0E1 – Student End of Semester Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CTC-CBM0E1 EOS/EOQ EDIT SUMMARY FROM RunDate: 04/08/2015 Time: 06:37:01
COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

Gender		
Male		13,525
Female		16,770
	Total	30,295

Classification		
Freshman		18,853
Sophomore		8,396
UnClassified		0
Associates		1,770
Bachelors		1,276
BAT Third Year		0
BAT Fourth Year		0
	Total	30,295

Intent		
Earn Assoc		13,854
Earn Cert		953
Transfer		13,056
Improve Skills		1,138
Enrichment		973
NoResponse		321
Earn a BAT degree		0
	Total	30,295

Age		
Under 17		966
17		2,192
18		4,144
19-21		9,611
22-24		4,024
25-30		3,587
31-35		1,898
36-50		3,121
51-64		688
65 and Older		64
UnReported(not in avg)		0
Average Age		24.5
	Total	30,295

Tuition Status		
In District		20,388
Out of District		6,344
Non Resident		2,129
Tuition Exemption Tx Res (5)		620
Res Tuition ID (HB1403)		437
Res Tuition OOD (HB1403)		135
Res Tuition Pnd ID (HB1403)		32
Res Tuition Pnd OD (HB1403)		10
Tuition Waiver Non-Res		200
Visiting Student (N)		0
Total		30,295
Residence		
Texas Counties		27,917
Other States		1,424
Foreign Countries		954
Total		30,295
First Time In College		
From a Texas High School		4,690
From a Out of State High School		680
No High School reported		0
Subtotal		5,370
First Time Transfer student		2,315
Restricted Program Admission		
	Regular	Flexible Entry
Nursing (Alied Health to ADN)	0	0
Vocational Nursing (51.1613)	0	0
Nursing (LVN to ADN)	0	0
Nursing (Paramedic to ADN)	0	0
Nursing (Initial RN licensure-associate level)	210	54
Total	210	54
Ethnic Origin		
Hispanic or Latino Origin		5,915
Not Hispanic or Latino Origin		23,726
Not Answered		590
Total		30,231
Race		
Multi-racial		2,030
White only		18,586
Black only		3,907
Hispanic only		2,445
Asian only		2,546
American Indian/Alaskan Native only		314
International only		59
Native Hawaiian/Other Pacific Islander only		116
Ethnic Origin/Race Unknown		228
Total		30,231

Races reported in Multi-racial

White	1,231
Black	652
Asian	898
American Indian/Alaskan Native	501
Native Hawaiian/Other Pacific Islander	149
International	816

Contact Hours (Academic)	Regular	Flexible Entry
In District	4,069,456	121,084
Out Of District	24,576	0
Inter-Institutional	0	0
Not State Funded	9,568	336
Excessive Development	4,400	128
Total	4,108,000	121,548

Contact Hours (Tech)	Regular	Flexible Entry
In District	519,472	81,712
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	1,424	592
Total	520,896	82,304

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	26,518.00	1,140.00
Academic Affected by Limit	169,877.00	4,191.00
Total Development	12,220.00	1,123.00
Total Technical	22,597.00	3,696.00
Developmental (Excessive)	203.00	6.00
Academic Not State Funded	473.00	18.00
Technical Not State Funded	75.00	27.00
Total	231,963.00	10,201.00

Concurrent High School	14,071.00	13.00
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Majors

Academic Declared Majors	20,234
Academic Undeclared Major	381
Tech Declared Major	9,426
Tech Undeclared Major	0
Tech Prep Declared Major	254
Total	30,295

Concurrent Enrolled In High School	3,033
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Special Populations

Academic Disadvantaged	6,305
Economic Disadvantaged	6,083
Individual With Disability	495
Limited English Proficiency	218
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	102

Non Disclosure	439
Total	439
Flexible Entry 1	2,775
Visiting Student (7)	0
Flexible Entry 6	64
Total Headcount	30,295



Collin County Community College District – THECB Edit Report

CBM001 – Student Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM001 EDIT SUMMARY FROM RunDate: 12/12/2014 Time: 13:39:30
COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

Gender	
Male	12,141
Female	15,384
Total	27,525

Classification	
Freshman	17,451
Sophomore	7,879
UnClassified	0
Associates	1,200
Bachelors	995
BAT Third Year	0
BAT Fourth Year	0
Total	27,525

Intent	
Earn Assoc	12,251
Earn Cert	779
Transfer	12,161
Improve Skills	985
Enrichment	906
NoResponse	443
Earn a BAT degree	0
Total	27,525

Age	
Under 17	1,067
17	2,153
18	3,801
19-21	8,824
22-24	3,605
25-30	3,117
31-35	1,620
36-50	2,673
51-64	608
65 and Older	57
UnReported(not in avg)	0
Average Age	24.2
Total	27,525

Tuition Status	
In District	18,665
Out of District	5,707
Non Resident	1,848
Tuition Exemption Tx Res (5)	570
Res Tuition ID (HB1403)	394
Res Tuition OOD (HB1403)	120
Res Tuition Pnd ID (HB1403)	32
Res Tuition Pnd OD (HB1403)	9
Tuition Waiver Non-Res	180
Visiting Student (N)	0
Total	27,525

Residence	
Texas Counties	25,441
Other States	1,272
Foreign Countries	812
Total	27,525

First Time In College	
From a Texas High School	4,105
From a Out of State High School	573
No High School reported	0
Subtotal	4,678
First Time Graduate/Professional Pgm	0
First Time Transfer student	2,018
Total	6,696

Restricted Program Admission	Regular	Flexible	Entry
Nursing (Alied Health to ADN)	0	0	0
Vocational Nursing (51.1613)	0	0	0
Nursing (LVN to ADN)	0	0	0
Nursing (Paramedic to ADN)	0	0	0
Nursing (Initial RN licensure-associate level)	211	0	0
Total	211	0	0

Ethnic Origin	
Hispanic or Latino Origin	5,460
Not Hispanic or Latino Origin	21,592
Not Answered	537
Total	27,589

Race	
Multi-racial	1,780
White only	17,115
Black only	3,407
Hispanic only	2,288
Asian only	2,348
American Indian/Alaskan Native only	290
International only	51
Native Hawaiian/Other Pacific Islander only	106
Ethnic Origin/Race Unknown	204
Total	27,589

Races reported in Multi-racial

White	1,108
Black	577
Asian	787
American Indian/Alaskan Native	450
Native Hawaiian/Other Pacific Islander	135
International	668

Contact Hours (Academic)	Regular	Flexible Entry
In District	4,068,544	0
Out Of District	24,576	0
Inter-Institutional	0	0
Not State Funded	3,680	0
Excessive Development	6,624	0
Total	4,103,424	0

Contact Hours (Tech)	Regular	Flexible Entry
In District	526,544	10,624
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	192	0
Total	526,736	10,624

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	26,014.00	0.00
Academic Affected by Limit	170,425.00	0.00
Total Development	12,124.00	0.00
Total Technical	22,989.00	192.00
Developmental (Excessive)	305.00	0.00
Academic Not State Funded	171.00	0.00
Technical Not State Funded	9.00	0.00
Total	232,037.00	192.00
Concurrent High School	14,481.00	0.00

Majors

Academic Declared Majors	18,606
Academic Undeclared Major	331
Tech Declared Major	8,343
Tech Undeclared Major	0
Tech Prep Declared Major	245
Total	27,525
Concurrent Enrolled In High School	3,138

Special Populations

Academic Disadvantaged	5,635
Economic Disadvantaged	5,398
Individual With Disability	422
Limited English Proficiency	204
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	89

Non Disclosure	354
Total	354

Flexible Entry	64
Visiting Student (7)	0
Total Headcount	27,589



Collin County Community College District – THECB Edit Report

CBM002 – Texas Success Initiative Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CBM002 EDIT SUMMARY FROM RunDate: 04/06/2015 Time: 16:43:55
COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

Gender	
Male	12,437
Female	15,585
Total	28,022

Non Disclosure	399
Total	399

Flexible Entry Type '6'	64
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TSI Waiver/Degree/Exemption Status	
No or Not Applicable	27,033
Waiver Based on Level One Cert non-deg stat	213
Waiver Based on Dual Credit	0
Waiver Based On Active Military	7
Exemption Based On Military Service	287
Exemption Based On Earned Degree	216
Exemption Based On Previous TASP	266
Waiver based on ESL/ESOL Dev Ed	0
Total	28,022

Ethnic Origin	
Hispanic or Latino Origin	5,526
Not Hispanic or Latino Origin	21,955
Not Answered	541
Total	28,022

Race	
White	18,469
Black	4,119
Asian	3,165
Native American-Native Alaskan	753
International	770
Unknown	2,510
Pacific Islander-Native Hawaiian	245

TSI Satisfied	MATH	READING	WRITING
By Census Date			
Not Satisfied or Obligation Waived	5,745	2,447	2,327
Yes at My Institution	20,525	24,247	24,389
Yes at Another Institution	1,752	1,328	1,306
Yes, my institution non-algebra	28,022	28,022	28,022
Yes, another institution non-algebra			
Total	5,379	2,122	2,065
By End of Semester	366	325	262
Not Satisfied or Obligation Waived	22,277	25,575	25,695
Yes at My Institution This Sem	28,022	28,022	28,022
TSI Exemption/Waiver Status	MATH	READING	WRITING
Previously Reported/Not app	19,347	19,421	19,448
No Exemption or Waiver	4,563	4,551	4,527
Exemption Based On ACT	419	496	496
Exemption Based On SAT	406	545	544
Exemption Based On TAKS	2,248	2,325	2,324
Exemption Based On Coursework in			
Related Field	643	639	640
Waiver for Dual Credit	0	0	0
Waiver For Level-One Cert,			
Non-Degree, Military, ESL	41	44	43
Exemption Based on STAAR EOC	355	1	0
Waiver, College-prep my institution	28,022	28,022	28,022
TSI Initial Assessment Test	MATH	READING	WRITING
Previously Reported/Not app	22,720	22,853	22,880
THEA/TASP	12	15	13
COMPASS	34	35	38
ASSET	0	0	1
ACCUPLACER	11	9	9
STANFORD ACHIEVE TEST	0	0	0
MAPS	0	1	1
Not Assessed	2,009	1,863	1,823
TSI Assessment	3,236	3,246	3,257
Total	28,022	28,022	28,022
Participation in Alt/Non-Course-Based			
Dev Ed Method	MATH	READING	WRITING
Did Not Participate	28,022	28,002	28,011
Participated, Satisfied TSI	0	0	3
Participated, Did Not Satisfy TSI	0	20	8
Total	28,022	28,022	28,022
TSI ABE Diagnostic Level Score			
Not applicable	MATH	READING	WRITING
Level One	27,285	27,661	27,739
Level two	3	1	3
Level Three	8	9	2
Level Four	28,063	28,023	28,036
Level Five	185	35	65
Level Six	500	146	60
Total	0	169	139
	0	0	0



Collin County Community College District – THECB Edit Report

CBM004 – Class Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM004 EDIT SUMMARY FROM RunDate: 12/12/2014 Time: 13:43:44
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES
 BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0301035101	Environmental Studies	2,016.00	2,016.00	0.00	0.00	0.00	0.00
0301035201	Environmental Studies	59,424.00	59,424.00	0.00	0.00	192.00	0.00
0301035301	Environmental Studies	2,208.00	2,208.00	0.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		63,648.00	63,648.00	0.00	0.00	192.00	0.00
2601015103	Biology/Biological Sciences, Genera	228,768.00	228,768.00	0.00	0.00	192.00	0.00
2605035103	Medical Microbiology and Bacteriolo	36,064.00	36,064.00	0.00	0.00	112.00	0.00
2607075103	Animal Physiology	119,904.00	119,904.00	0.00	0.00	448.00	0.00
2608045103	Animal Genetics	5,824.00	5,824.00	0.00	0.00	0.00	0.00
2612015103	Biotechnology	2,304.00	2,304.00	0.00	0.00	0.00	0.00
4001015103	Physical Sciences	11,328.00	11,328.00	0.00	0.00	0.00	0.00
4001015403	Physical Sciences	14,784.00	14,784.00	0.00	0.00	0.00	0.00
4001015703	Physical Sciences	6,912.00	6,912.00	0.00	0.00	96.00	0.00
4002015103	Astronomy	10,848.00	10,848.00	0.00	0.00	0.00	0.00
4002015203	Astronomy	1,536.00	1,536.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	33,600.00	33,600.00	0.00	0.00	0.00	0.00
4005015403	Chemistry, General	62,944.00	62,944.00	0.00	0.00	0.00	0.00
4005015703	Chemistry, General	20,384.00	20,384.00	0.00	0.00	112.00	0.00
4005045203	Organic Chemistry	14,112.00	14,112.00	0.00	0.00	112.00	0.00
4006015103	Geology/Earth Science, General	44,832.00	44,832.00	0.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	29,664.00	29,664.00	0.00	0.00	0.00	0.00
4008015103	Physics, General	768.00	768.00	0.00	0.00	0.00	0.00
4008015303	Physics, General	22,080.00	22,080.00	0.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	1,120.00	0.00	1,120.00	0.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		667,776.00	666,656.00	1,120.00	0.00	1,072.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1102025404	Computer Programming, Special Appli	22,464.00	22,464.00	0.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	10,896.00	0.00	10,896.00	0.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	22,144.00	0.00	22,144.00	0.00	0.00	0.00
5107070004	Health Information/Medical Records	48,352.00	0.00	48,352.00	0.00	0.00	48.00
5107130004	Medical Insurance Coding Specialist	8,784.00	0.00	8,784.00	0.00	0.00	0.00
5201015104	Business/Commerce, General	17,088.00	17,088.00	0.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	23,328.00	0.00	23,328.00	0.00	0.00	0.00
5202050004	Operations Management and Supervisi	2,784.00	0.00	2,784.00	0.00	0.00	0.00
5203015104	Accounting	56,896.00	56,896.00	0.00	0.00	64.00	0.00
5203020004	Accounting Technology/Technician an	5,888.00	0.00	5,888.00	0.00	0.00	0.00
5204010004	Administrative Assistant and Secret	1,744.00	0.00	1,744.00	0.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	1,856.00	0.00	1,856.00	0.00	0.00	0.00
5204080004	General Office Occupations and Cler	11,056.00	0.00	11,056.00	0.00	0.00	0.00
5205010004	Business/Corporate Communications	1,472.00	0.00	1,472.00	0.00	0.00	0.00
5207030004	Small Business Administration/Manag	2,736.00	0.00	2,736.00	0.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	11,536.00	0.00	11,536.00	0.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	2,160.00	0.00	2,160.00	0.00	0.00	0.00
5210030004	Organizational Behavior Studies	1,008.00	0.00	1,008.00	0.00	0.00	0.00
5211010004	International Business/Trade/Commer	1,296.00	0.00	1,296.00	0.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	7,152.00	0.00	7,152.00	0.00	0.00	0.00
5215010004	Real Estate	7,872.00	0.00	7,872.00	0.00	0.00	48.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		268,512.00	96,448.00	172,064.00	0.00	64.00	96.00
0901025106	Mass Communication/Media Studies	2,160.00	2,160.00	0.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	1,152.00	1,152.00	0.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	816.00	816.00	0.00	0.00	0.00	0.00
0907010006	Radio and Television	2,304.00	0.00	2,304.00	0.00	0.00	0.00
0907015406	Radio and Television	816.00	816.00	0.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	1,152.00	1,152.00	0.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	15,248.00	0.00	15,248.00	0.00	0.00	0.00
1003040006	Animation, Interactive Technology,	19,392.00	0.00	19,392.00	0.00	0.00	96.00
TOTALS 06 COMMUNICATIONS		43,040.00	6,096.00	36,944.00	0.00	0.00	96.00
1101010007	Computer and Information Sciences,	4,720.00	0.00	4,720.00	0.00	0.00	0.00
1101015107	Computer and Information Sciences,	8,496.00	8,496.00	0.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	7,552.00	0.00	7,552.00	0.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	12,032.00	12,032.00	0.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	1,296.00	1,296.00	0.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	14,720.00	14,720.00	0.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	7,760.00	7,760.00	0.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	2,928.00	2,928.00	0.00	0.00	64.00	0.00
1103010007	Data Processing and Data Processing	4,160.00	0.00	4,160.00	0.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	21,712.00	0.00	21,712.00	0.00	0.00	0.00
1108020007	Data Modeling/Warehousing and Datab	6,144.00	0.00	6,144.00	0.00	0.00	0.00
1110010007	Network and System Administration/A	1,120.00	0.00	1,120.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	15,680.00	0.00	15,680.00	0.00	0.00	0.00
1110030007	Computer and Information Systems Se	2,960.00	0.00	2,960.00	0.00	0.00	0.00
TOTALS 07 COMPUTER AND INFORMATION SCIENCES		111,280.00	47,232.00	64,048.00	0.00	64.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1205010009	Baking and Pastry Arts/Baker/Pastry	6,480.00	0.00	6,480.00	0.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	11,360.00	0.00	11,360.00	0.00	0.00	0.00
1205080009	Institutional Food Workers	1,344.00	0.00	1,344.00	0.00	0.00	0.00
1301015109	Education, General	7,616.00	7,616.00	0.00	0.00	0.00	0.00
1301015209	Education, General	4,160.00	4,160.00	0.00	0.00	0.00	0.00
1301015309	Education, General	4,544.00	4,544.00	0.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	4,288.00	4,288.00	0.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	4,224.00	4,224.00	0.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	5,760.00	5,760.00	0.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	6,192.00	6,192.00	0.00	0.00	0.00	0.00
1904025209	Consumer Economics	17,664.00	17,664.00	0.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	37,440.00	37,440.00	0.00	0.00	0.00	0.00
1907060009	Child Development	1,488.00	0.00	1,488.00	0.00	0.00	0.00
1907080009	Child Care and Support Services Man	1,024.00	0.00	1,024.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	9,280.00	0.00	9,280.00	0.00	0.00	0.00
TOTALS 09 CONSUMER AND HOME MAKING EDUCATION		122,864.00	91,888.00	30,976.00	0.00	0.00	0.00
1401015110	Engineering, General	10,880.00	10,880.00	0.00	0.00	0.00	0.00
1401017110	Engineering, General	960.00	960.00	0.00	0.00	0.00	0.00
1401017210	Engineering, General	960.00	960.00	0.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	1,248.00	1,248.00	0.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	672.00	672.00	0.00	0.00	0.00	0.00
TOTALS 10 ENGINEERING		14,720.00	14,720.00	0.00	0.00	0.00	0.00
1504050011	Robotics Technology/Technician	1,680.00	0.00	1,680.00	0.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	4,000.00	0.00	4,000.00	0.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	1,664.00	0.00	1,664.00	0.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	1,152.00	1,152.00	0.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	7,616.00	0.00	7,616.00	0.00	0.00	0.00
1513030011	Architectural Drafting and Architec	2,208.00	0.00	2,208.00	0.00	0.00	0.00
TOTALS 11 ENGINEERING RELATED		18,320.00	1,152.00	17,168.00	0.00	0.00	0.00
2313015112	Writing, General	480,000.00	480,000.00	0.00	0.00	640.00	0.00
2313025112	Creative Writing	816.00	816.00	0.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	8,112.00	8,112.00	0.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	87,168.00	87,168.00	0.00	0.00	48.00	0.00
2313045212	Rhetoric and Composition	13,632.00	13,632.00	0.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	26,928.00	26,928.00	0.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	2,352.00	2,352.00	0.00	0.00	0.00	0.00
2314025112	American Literature (United States)	20,640.00	20,640.00	0.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	4,416.00	4,416.00	0.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	92,496.00	92,496.00	0.00	0.00	96.00	0.00
3201015212	Basic Skills and Developmental/Reme	23,136.00	23,136.00	0.00	288.00	0.00	0.00
3201085412	Developmental/Remedial English	7,424.00	7,424.00	0.00	848.00	0.00	0.00
3201085512	Developmental/Remedial English	8,576.00	8,576.00	0.00	384.00	0.00	0.00
3201085612	Developmental/Remedial English	8,512.00	8,512.00	0.00	1,232.00	0.00	0.00
3201085712	Developmental/Remedial English	7,744.00	7,744.00	0.00	1,088.00	0.00	0.00
3201085912	Developmental/Remedial English	49,536.00	49,536.00	0.00	1,856.00	0.00	0.00
3801015112	Philosophy	41,088.00	41,088.00	0.00	0.00	48.00	0.00
3801015212	Philosophy	3,456.00	3,456.00	0.00	0.00	0.00	0.00
3801015312	Philosophy	4,272.00	4,272.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	8,400.00	8,400.00	0.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	1,392.00	1,392.00	0.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		900,096.00	900,096.00	0.00	5,696.00	832.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1601015113	Foreign Languages and Literatures,	4,160.00	4,160.00	0.00	0.00	0.00	0.00
1601045113	Comparative Literature	12,864.00	12,864.00	0.00	0.00	0.00	0.00
1601045213	Comparative Literature	21,360.00	21,360.00	0.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	1,840.00	1,840.00	0.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	3,520.00	3,520.00	0.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	1,760.00	1,760.00	0.00	0.00	0.00	0.00
1605015113	German Language and Literature	1,920.00	1,920.00	0.00	0.00	0.00	0.00
1609015113	French Language and Literature	11,840.00	11,840.00	0.00	0.00	0.00	0.00
1609015313	French Language and Literature	96.00	96.00	0.00	0.00	0.00	0.00
1609025113	Italian Language and Literature	1,120.00	1,120.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	42,320.00	42,320.00	0.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	2,544.00	2,544.00	0.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	4,768.00	0.00	4,768.00	0.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	11,040.00	11,040.00	0.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	2,240.00	2,240.00	0.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		123,392.00	118,624.00	4,768.00	0.00	0.00	0.00
5138010014	Registered Nursing/Registered Nurse	38,016.00	0.00	38,016.00	0.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	32,352.00	32,352.00	0.00	0.00	0.00	0.00
TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED		70,368.00	32,352.00	38,016.00	0.00	0.00	0.00
5106020015	Dental Hygiene/Hygienist	12,032.00	0.00	12,032.00	0.00	0.00	0.00
TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE		12,032.00	0.00	12,032.00	0.00	0.00	0.00
5100000016	Health Services/Allied Health/Healt	13,824.00	0.00	13,824.00	0.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	5,840.00	0.00	5,840.00	0.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	16,976.00	0.00	16,976.00	0.00	0.00	0.00
5109090016	Surgical Technology/Technologist	6,336.00	0.00	6,336.00	0.00	0.00	0.00
5109135116	Athletic Training/Trainer	192.00	192.00	0.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	7,680.00	7,680.00	0.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	2,784.00	2,784.00	0.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	1,600.00	0.00	1,600.00	0.00	0.00	0.00
TOTALS 16 HEALTH OCCUPATIONS-OTHER		55,232.00	10,656.00	44,576.00	0.00	0.00	0.00
5109080017	Respiratory Care Therapy/Therapist	14,624.00	0.00	14,624.00	0.00	0.00	0.00
TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THER		14,624.00	0.00	14,624.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
2701015119	Mathematics, General	18,624.00	18,624.00	0.00	0.00	48.00	0.00
2701015319	Mathematics, General	24,912.00	24,912.00	0.00	0.00	0.00	0.00
2701015419	Mathematics, General	184,384.00	184,384.00	0.00	0.00	192.00	0.00
2701015619	Mathematics, General	4,512.00	4,512.00	0.00	0.00	0.00	0.00
2701015719	Mathematics, General	1,632.00	1,632.00	0.00	0.00	0.00	0.00
2701015819	Mathematics, General	18,752.00	18,752.00	0.00	0.00	0.00	0.00
2701015919	Mathematics, General	32,352.00	32,352.00	0.00	0.00	192.00	0.00
2701016019	Mathematics, General	23,520.00	23,520.00	0.00	0.00	0.00	0.00
2701016119	Mathematics, General	9,600.00	9,600.00	0.00	0.00	0.00	0.00
2701016219	Mathematics, General	2,208.00	2,208.00	0.00	0.00	0.00	0.00
2701016319	Mathematics, General	2,256.00	2,256.00	0.00	0.00	0.00	0.00
2701016419	Mathematics, General	2,736.00	2,736.00	0.00	0.00	0.00	0.00
2701016619	Mathematics, General	1,920.00	1,920.00	0.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	13,504.00	13,504.00	0.00	0.00	0.00	0.00
2703015319	Applied Mathematics, General	28,160.00	28,160.00	0.00	0.00	128.00	0.00
2705015119	Statistics, General	64,384.00	64,384.00	0.00	0.00	64.00	0.00
3201045119	Developmental/Remedial Mathematics	107,136.00	107,136.00	0.00	544.00	0.00	0.00
3201045219	Developmental/Remedial Mathematics	45,376.00	45,376.00	0.00	384.00	0.00	0.00
TOTALS 19 MATHEMATICS		585,968.00	585,968.00	0.00	928.00	624.00	0.00
4701040022	Computer Installation and Repair Te	3,680.00	0.00	3,680.00	0.00	0.00	0.00
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS		3,680.00	0.00	3,680.00	0.00	0.00	0.00
3101015123	Parks, Recreation and Leisure Studi	3,984.00	3,984.00	0.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	24,448.00	24,448.00	0.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	1,776.00	1,776.00	0.00	0.00	0.00	0.00
3601085123	Sports and Exercise	89,232.00	89,232.00	0.00	0.00	0.00	0.00
TOTALS 23 PHYSICAL EDUCATION AND FITNESS		119,440.00	119,440.00	0.00	0.00	0.00	0.00
2201015124	Law	11,280.00	11,280.00	0.00	0.00	0.00	0.00
2201015324	Law	3,312.00	3,312.00	0.00	0.00	0.00	0.00
2201015424	Law	4,944.00	4,944.00	0.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	10,944.00	10,944.00	0.00	0.00	0.00	0.00
4301045224	Criminal Justice/Safety Studies	2,592.00	2,592.00	0.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	2,256.00	2,256.00	0.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	1,584.00	1,584.00	0.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	3,024.00	3,024.00	0.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	2,592.00	0.00	2,592.00	0.00	0.00	0.00
4302020024	Fire Services Administration	1,248.00	0.00	1,248.00	0.00	0.00	0.00
4302030024	Fire Science/Firefighting	21,088.00	0.00	21,088.00	0.00	0.00	0.00
4407015124	Social Work	1,152.00	1,152.00	0.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		67,216.00	42,288.00	24,928.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0502035425	Hispanic-American, Puerto Rican, an	1,104.00	1,104.00	0.00	0.00	0.00	0.00
4201015125	Psychology, General	115,296.00	115,296.00	0.00	0.00	144.00	0.00
4201015325	Psychology, General	11,088.00	11,088.00	0.00	0.00	0.00	0.00
4201015625	Psychology, General	1,296.00	1,296.00	0.00	0.00	0.00	0.00
4201015725	Psychology, General	1,680.00	1,680.00	0.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	12,304.00	12,304.00	0.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	20,544.00	20,544.00	0.00	0.00	0.00	0.00
4227075125	Social Psychology	3,360.00	3,360.00	0.00	0.00	0.00	0.00
4501015125	Social Sciences, General	784.00	784.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	4,992.00	4,992.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	5,472.00	5,472.00	0.00	0.00	0.00	0.00
4503015125	Archeology	2,496.00	2,496.00	0.00	0.00	48.00	0.00
4504015225	Criminology	4,416.00	4,416.00	0.00	0.00	0.00	0.00
4506015125	Economics, General	109,104.00	109,104.00	0.00	0.00	48.00	0.00
4507015125	Geography	1,488.00	1,488.00	0.00	0.00	0.00	0.00
4507015325	Geography	1,632.00	1,632.00	0.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	5,056.00	0.00	5,056.00	0.00	0.00	0.00
4510015225	Political Science and Government, G	912.00	912.00	0.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	293,328.00	293,328.00	0.00	0.00	48.00	0.00
4511015125	Sociology	66,816.00	66,816.00	0.00	0.00	0.00	0.00
4511015225	Sociology	5,184.00	5,184.00	0.00	0.00	0.00	0.00
4511015325	Sociology	1,104.00	1,104.00	0.00	0.00	0.00	0.00
4511015425	Sociology	1,104.00	1,104.00	0.00	0.00	0.00	0.00
5401015325	History, General	3,312.00	3,312.00	0.00	0.00	0.00	0.00
5401015425	History, General	6,624.00	6,624.00	0.00	0.00	0.00	0.00
5401025125	American History (United States)	299,088.00	299,088.00	0.00	0.00	240.00	0.00
5401025225	American History (United States)	10,896.00	10,896.00	0.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		990,480.00	985,424.00	5,056.00	0.00	528.00	0.00
5003015226	Dance, General	22,912.00	22,912.00	0.00	0.00	208.00	0.00
5003015326	Dance, General	144.00	144.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	16,896.00	16,896.00	0.00	0.00	0.00	0.00
5003015526	Dance, General	1,104.00	1,104.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	8,544.00	8,544.00	0.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	16,896.00	0.00	16,896.00	0.00	0.00	0.00
5004025226	Commercial and Advertising Art	16,896.00	16,896.00	0.00	0.00	0.00	0.00
5004060026	Commercial Photography	3,264.00	0.00	3,264.00	0.00	0.00	0.00
5004080026	Interior Design	7,712.00	0.00	7,712.00	0.00	0.00	0.00
5004090026	Graphic Design	24,912.00	0.00	24,912.00	0.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	24,144.00	24,144.00	0.00	0.00	48.00	0.00
5005025126	Technical Theatre/Theatre Design an	480.00	480.00	0.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	960.00	960.00	0.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	640.00	640.00	0.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	2,928.00	2,928.00	0.00	0.00	0.00	0.00
5005065126	Acting	8,480.00	8,480.00	0.00	0.00	0.00	0.00
5005065326	Acting	1,120.00	1,120.00	0.00	0.00	0.00	0.00
5005065426	Acting	1,280.00	1,280.00	0.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	1,728.00	0.00	1,728.00	0.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	1,536.00	0.00	1,536.00	0.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	5,280.00	5,280.00	0.00	0.00	0.00	0.00
5006055126	Photography	3,072.00	3,072.00	0.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	3,408.00	3,408.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	60,192.00	60,192.00	0.00	0.00	48.00	0.00
5007035226	Art History, Criticism and Conserva	6,240.00	6,240.00	0.00	0.00	0.00	0.00
TOTAL			ACADEMIC	TECHNICAL	EXCESS	ACADEMIC	TECHNICAL

PROGRAM NUMBER	CURRICULUM TITLE	CONTACT HOURS	CONTACT HOURS	CONTACT HOURS	DEVELOPMENTAL CON HRS	UNFUNDED HOURS	UNFUNDED HOURS
5007055226	Drawing	26,304.00	26,304.00	0.00	0.00	0.00	0.00
5007055326	Drawing	3,456.00	3,456.00	0.00	0.00	0.00	0.00
5007085226	Painting	4,704.00	4,704.00	0.00	0.00	0.00	0.00
5007085326	Painting	1,632.00	1,632.00	0.00	0.00	0.00	0.00
5007095126	Sculpture	5,184.00	5,184.00	0.00	0.00	0.00	0.00
5007105126	Printmaking	2,208.00	2,208.00	0.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	7,200.00	7,200.00	0.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	2,208.00	2,208.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	38,256.00	38,256.00	0.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	864.00	864.00	0.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	4,224.00	4,224.00	0.00	0.00	0.00	0.00
5009030026	Music Performance, General	656.00	0.00	656.00	0.00	0.00	0.00
5009035426	Music Performance, General	1,424.00	1,424.00	0.00	0.00	0.00	0.00
5009035526	Music Performance, General	1,728.00	1,728.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	3,600.00	3,600.00	0.00	0.00	0.00	0.00
5009035726	Music Performance, General	720.00	720.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	2,640.00	2,640.00	0.00	0.00	0.00	0.00
5009036126	Music Performance, General	2,016.00	2,016.00	0.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	2,544.00	0.00	2,544.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	3,072.00	3,072.00	0.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	1,152.00	1,152.00	0.00	0.00	0.00	0.00
5009045326	Music Theory and Composition	672.00	672.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	7,056.00	7,056.00	0.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	1,088.00	1,088.00	0.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	640.00	640.00	0.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	544.00	0.00	544.00	0.00	0.00	0.00
5009085126	Voice and Opera	896.00	896.00	0.00	0.00	0.00	0.00
5009115126	Stringed Instruments	2,752.00	2,752.00	0.00	0.00	0.00	0.00
5010030026	Music Management	7,376.00	0.00	7,376.00	0.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		377,584.00	310,416.00	67,168.00	0.00	304.00	0.00
TOTAL FUNDED		4,630,272.00	4,093,104.00	537,168.00	0.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	6,624.00	3,680.00	192.00
TOTAL ALL CURRICULUM AREAS		4,630,272.00	4,093,104.00	537,168.00	6,624.00	3,680.00	192.00
GRAND TOTAL ALL HOURS		4,640,768.00					
INTERINSTITUTIONAL CURRICULUM AREAS		0.00	0.00	0.00	0.00	0.00	0.00

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES
BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0301035101	Environmental Studies	84.00	80.00	4.00	0.00	0.00	0.00
0301035201	Environmental Studies	2,476.00	2,212.00	264.00	0.00	0.00	8.00
0301035301	Environmental Studies	138.00	114.00	24.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		2,698.00	2,406.00	292.00	0.00	0.00	8.00
2601015103	Biology/Biological Sciences, Genera	9,532.00	8,352.00	1,180.00	0.00	0.00	8.00
2605035103	Medical Microbiology and Bacteriolo	1,288.00	932.00	356.00	0.00	0.00	4.00
2607075103	Animal Physiology	4,280.00	3,220.00	1,060.00	0.00	0.00	16.00
2608045103	Animal Genetics	208.00	132.00	76.00	0.00	0.00	0.00
2612015103	Biotechnology	96.00	84.00	12.00	0.00	0.00	0.00
4001015103	Physical Sciences	472.00	396.00	76.00	0.00	0.00	0.00
4001015403	Physical Sciences	616.00	496.00	120.00	0.00	0.00	0.00
4001015703	Physical Sciences	288.00	236.00	52.00	0.00	0.00	4.00
4002015103	Astronomy	452.00	416.00	36.00	0.00	0.00	0.00
4002015203	Astronomy	64.00	60.00	4.00	0.00	0.00	0.00
4005015103	Chemistry, General	1,200.00	980.00	220.00	0.00	0.00	0.00
4005015403	Chemistry, General	2,248.00	1,824.00	424.00	0.00	0.00	0.00
4005015703	Chemistry, General	728.00	560.00	168.00	0.00	0.00	4.00
4005045203	Organic Chemistry	504.00	392.00	112.00	0.00	0.00	4.00
4006015103	Geology/Earth Science, General	1,868.00	1,648.00	220.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	1,236.00	1,076.00	160.00	0.00	0.00	0.00
4008015103	Physics, General	32.00	28.00	4.00	0.00	0.00	0.00
4008015303	Physics, General	920.00	736.00	184.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	40.00	0.00	0.00	40.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		26,072.00	21,568.00	4,464.00	40.00	0.00	40.00
1102025404	Computer Programming, Special Appli	1,404.00	1,155.00	249.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	420.00	0.00	0.00	420.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	1,323.00	0.00	0.00	1,323.00	0.00	0.00
5107070004	Health Information/Medical Records	2,360.00	0.00	0.00	2,360.00	0.00	3.00
5107130004	Medical Insurance Coding Specialist	343.00	0.00	0.00	343.00	0.00	0.00
5201015104	Business/Commerce, General	1,068.00	846.00	222.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	1,404.00	0.00	0.00	1,404.00	0.00	0.00
5202050004	Operations Management and Supervisi	174.00	0.00	0.00	174.00	0.00	0.00
5203015104	Accounting	2,667.00	2,232.00	435.00	0.00	0.00	3.00
5203020004	Accounting Technology/Technician an	276.00	0.00	0.00	276.00	0.00	0.00
5204010004	Administrative Assistant and Secret	69.00	0.00	0.00	69.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	87.00	0.00	0.00	87.00	0.00	0.00
5204080004	General Office Occupations and Cler	472.00	0.00	0.00	472.00	0.00	0.00
5205010004	Business/Corporate Communications	69.00	0.00	0.00	69.00	0.00	0.00
5207030004	Small Business Administration/Manag	171.00	0.00	0.00	171.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	660.00	0.00	0.00	660.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	135.00	0.00	0.00	135.00	0.00	0.00
5210030004	Organizational Behavior Studies	63.00	0.00	0.00	63.00	0.00	0.00
5211010004	International Business/Trade/Commer	81.00	0.00	0.00	81.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	429.00	0.00	0.00	429.00	0.00	0.00
5215010004	Real Estate	420.00	0.00	0.00	420.00	0.00	3.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		14,095.00	4,233.00	906.00	8,956.00	0.00	9.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0901025106	Mass Communication/Media Studies	135.00	120.00	15.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	72.00	69.00	3.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	51.00	36.00	15.00	0.00	0.00	0.00
0907010006	Radio and Television	72.00	0.00	0.00	72.00	0.00	0.00
0907015406	Radio and Television	51.00	39.00	12.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	72.00	63.00	9.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	730.00	0.00	0.00	730.00	0.00	0.00
1003040006	Animation, Interactive Technology,	621.00	0.00	0.00	621.00	0.00	3.00
TOTALS 06 COMMUNICATIONS		1,804.00	327.00	54.00	1,423.00	0.00	3.00
1101010007	Computer and Information Sciences,	183.00	0.00	0.00	183.00	0.00	0.00
1101015107	Computer and Information Sciences,	531.00	426.00	105.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	354.00	0.00	0.00	354.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	564.00	438.00	126.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	81.00	60.00	21.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	920.00	708.00	212.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	485.00	389.00	96.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	183.00	150.00	33.00	0.00	0.00	4.00
1103010007	Data Processing and Data Processing	195.00	0.00	0.00	195.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	963.00	0.00	0.00	963.00	0.00	0.00
1108020007	Data Modeling/Warehousing and Datab	288.00	0.00	0.00	288.00	0.00	0.00
1110010007	Network and System Administration/A	42.00	0.00	0.00	42.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	588.00	0.00	0.00	588.00	0.00	0.00
1110030007	Computer and Information Systems Se	126.00	0.00	0.00	126.00	0.00	0.00
TOTALS 07 COMPUTER AND INFORMATION SCIENCES		5,503.00	2,171.00	593.00	2,739.00	0.00	4.00
1205010009	Baking and Pastry Arts/Baker/Pastry	195.00	0.00	0.00	195.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	432.00	0.00	0.00	432.00	0.00	0.00
1205080009	Institutional Food Workers	84.00	0.00	0.00	84.00	0.00	0.00
1301015109	Education, General	357.00	309.00	48.00	0.00	0.00	0.00
1301015209	Education, General	195.00	171.00	24.00	0.00	0.00	0.00
1301015309	Education, General	213.00	177.00	36.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	201.00	165.00	36.00	0.00	0.00	0.00
1312025109	Elementary Education and Teaching	198.00	165.00	33.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	360.00	339.00	21.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	387.00	279.00	108.00	0.00	0.00	0.00
1904025209	Consumer Economics	1,104.00	933.00	171.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	2,340.00	1,890.00	450.00	0.00	0.00	0.00
1907060009	Child Development	57.00	0.00	0.00	57.00	0.00	0.00
1907080009	Child Care and Support Services Man	48.00	0.00	0.00	48.00	0.00	0.00
1907090009	Child Care Provider/Assistant	435.00	0.00	0.00	435.00	0.00	0.00
TOTALS 09 CONSUMER AND HOMEMAKING EDUCATION		6,606.00	4,428.00	927.00	1,251.00	0.00	0.00
1401015110	Engineering, General	340.00	296.00	44.00	0.00	0.00	0.00
1401017110	Engineering, General	20.00	14.00	6.00	0.00	0.00	0.00
1401017210	Engineering, General	60.00	42.00	18.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	78.00	72.00	6.00	0.00	0.00	0.00
1411015310	Engineering Mechanics	42.00	33.00	9.00	0.00	0.00	0.00
TOTALS 10 ENGINEERING		540.00	457.00	83.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
1504050011	Robotics Technology/Technician	63.00	0.00	0.00	63.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	150.00	0.00	0.00	150.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	78.00	0.00	0.00	78.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	54.00	42.00	12.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	357.00	0.00	0.00	357.00	0.00	0.00
1513030011	Architectural Drafting and Architec	69.00	0.00	0.00	69.00	0.00	0.00
TOTALS 11 ENGINEERING RELATED		771.00	42.00	12.00	717.00	0.00	0.00
2313015112	Writing, General	22,500.00	20,460.00	2,040.00	0.00	0.00	30.00
2313025112	Creative Writing	51.00	48.00	3.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	507.00	411.00	96.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	5,448.00	4,866.00	582.00	0.00	0.00	3.00
2313045212	Rhetoric and Composition	852.00	702.00	150.00	0.00	0.00	0.00
2313045312	Rhetoric and Composition	1,683.00	1,476.00	207.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	147.00	135.00	12.00	0.00	0.00	0.00
2314025112	American Literature (United States)	1,290.00	1,131.00	159.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	276.00	246.00	30.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	5,781.00	5,112.00	669.00	0.00	0.00	6.00
3201015212	Basic Skills and Developmental/Reme	1,446.00	0.00	1,446.00	0.00	18.00	0.00
3201085412	Developmental/Remedial English	346.00	0.00	346.00	0.00	38.00	0.00
3201085512	Developmental/Remedial English	402.00	0.00	402.00	0.00	18.00	0.00
3201085612	Developmental/Remedial English	397.00	0.00	397.00	0.00	56.00	0.00
3201085712	Developmental/Remedial English	363.00	0.00	363.00	0.00	51.00	0.00
3201085912	Developmental/Remedial English	2,146.00	0.00	2,146.00	0.00	81.00	0.00
3801015112	Philosophy	2,568.00	2,253.00	315.00	0.00	0.00	3.00
3801015212	Philosophy	216.00	177.00	39.00	0.00	0.00	0.00
3801015312	Philosophy	267.00	225.00	42.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	525.00	429.00	96.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	87.00	81.00	6.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		47,298.00	37,752.00	9,546.00	0.00	262.00	42.00
1601015113	Foreign Languages and Literatures,	208.00	148.00	60.00	0.00	0.00	0.00
1601045113	Comparative Literature	804.00	678.00	126.00	0.00	0.00	0.00
1601045213	Comparative Literature	1,335.00	1,227.00	108.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	92.00	60.00	32.00	0.00	0.00	0.00
1603025113	Japanese Language and Literature	176.00	136.00	40.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	88.00	68.00	20.00	0.00	0.00	0.00
1605015113	German Language and Literature	96.00	84.00	12.00	0.00	0.00	0.00
1609015113	French Language and Literature	592.00	452.00	140.00	0.00	0.00	0.00
1609015313	French Language and Literature	6.00	0.00	6.00	0.00	0.00	0.00
1609025113	Italian Language and Literature	56.00	40.00	16.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	2,116.00	1,716.00	400.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	159.00	129.00	30.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	249.00	0.00	0.00	249.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	552.00	440.00	112.00	0.00	0.00	0.00
1616035213	Sign Language Interpretation and Tr	105.00	90.00	15.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		6,634.00	5,268.00	1,117.00	249.00	0.00	0.00
5138010014	Registered Nursing/Registered Nurse	1,460.00	0.00	0.00	1,460.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	563.00	307.00	256.00	0.00	0.00	0.00
TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED		2,023.00	307.00	256.00	1,460.00	0.00	0.00
5106020015	Dental Hygiene/Hygienist	354.00	0.00	0.00	354.00	0.00	0.00
TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE		354.00	0.00	0.00	354.00	0.00	0.00
		TOTAL	ACADEMIC	ACADEMIC		EXCESS	

PROGRAM NUMBER	CURRICULUM TITLE	FUNDED SCH	SCH AFFECTED BY LIMIT	SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	DEV SCH	UNFUNDED SCH
5100000016	Health Services/Allied Health/Healt	718.00	0.00	0.00	718.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	165.00	0.00	0.00	165.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	523.00	0.00	0.00	523.00	0.00	0.00
5109090016	Surgical Technology/Technologist	155.00	0.00	0.00	155.00	0.00	0.00
5109135116	Athletic Training/Trainer	12.00	12.00	0.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	480.00	363.00	117.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	174.00	144.00	30.00	0.00	0.00	0.00
5139020016	Nursing Assistant/Aide and Patient	60.00	0.00	0.00	60.00	0.00	0.00
TOTALS 16	HEALTH OCCUPATIONS-OTHER	2,287.00	519.00	147.00	1,621.00	0.00	0.00
5109080017	Respiratory Care Therapy/Therapist	417.00	0.00	0.00	417.00	0.00	0.00
TOTALS 17	HEALTH OCCUPATIONS-RESPIRATORY THER	417.00	0.00	0.00	417.00	0.00	0.00
2701015119	Mathematics, General	1,164.00	981.00	183.00	0.00	0.00	3.00
2701015319	Mathematics, General	1,557.00	1,323.00	234.00	0.00	0.00	0.00
2701015419	Mathematics, General	8,999.00	8,138.00	861.00	0.00	0.00	9.00
2701015619	Mathematics, General	282.00	258.00	24.00	0.00	0.00	0.00
2701015719	Mathematics, General	102.00	96.00	6.00	0.00	0.00	0.00
2701015819	Mathematics, General	879.00	729.00	150.00	0.00	0.00	0.00
2701015919	Mathematics, General	1,348.00	1,092.00	256.00	0.00	0.00	8.00
2701016019	Mathematics, General	980.00	840.00	140.00	0.00	0.00	0.00
2701016119	Mathematics, General	400.00	324.00	76.00	0.00	0.00	0.00
2701016219	Mathematics, General	92.00	84.00	8.00	0.00	0.00	0.00
2701016319	Mathematics, General	141.00	105.00	36.00	0.00	0.00	0.00
2701016419	Mathematics, General	171.00	135.00	36.00	0.00	0.00	0.00
2701016619	Mathematics, General	90.00	72.00	18.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	633.00	582.00	51.00	0.00	0.00	0.00
2703015319	Applied Mathematics, General	1,320.00	1,089.00	231.00	0.00	0.00	6.00
2705015119	Statistics, General	3,018.00	2,511.00	507.00	0.00	0.00	3.00
3201045119	Developmental/Remedial Mathematics	4,897.00	0.00	4,897.00	0.00	25.00	0.00
3201045219	Developmental/Remedial Mathematics	2,127.00	0.00	2,127.00	0.00	18.00	0.00
TOTALS 19	MATHEMATICS	28,200.00	18,359.00	9,841.00	0.00	43.00	29.00
4701040022	Computer Installation and Repair Te	138.00	0.00	0.00	138.00	0.00	0.00
TOTALS 22	MECHANICS AND REPAIRERS-ELECTRONICS	138.00	0.00	0.00	138.00	0.00	0.00
3101015123	Parks, Recreation and Leisure Studi	249.00	189.00	60.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	1,146.00	969.00	177.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	111.00	108.00	3.00	0.00	0.00	0.00
3601085123	Sports and Exercise	1,859.00	1,603.00	256.00	0.00	0.00	0.00
TOTALS 23	PHYSICAL EDUCATION AND FITNESS	3,365.00	2,869.00	496.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
2201015124	Law	705.00	576.00	129.00	0.00	0.00	0.00
2201015324	Law	207.00	168.00	39.00	0.00	0.00	0.00
2201015424	Law	309.00	267.00	42.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	684.00	633.00	51.00	0.00	0.00	0.00
4301045224	Criminal Justice/Safety Studies	162.00	141.00	21.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	141.00	123.00	18.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	99.00	84.00	15.00	0.00	0.00	0.00
4301045624	Criminal Justice/Safety Studies	75.00	60.00	15.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	189.00	153.00	36.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	162.00	0.00	0.00	162.00	0.00	0.00
4302020024	Fire Services Administration	78.00	0.00	0.00	78.00	0.00	0.00
4302030024	Fire Science/Firefighting	861.00	0.00	0.00	861.00	0.00	0.00
4407015124	Social Work	72.00	54.00	18.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		3,744.00	2,259.00	384.00	1,101.00	0.00	0.00
0502035425	Hispanic-American, Puerto Rican, an	69.00	48.00	21.00	0.00	0.00	0.00
4201015125	Psychology, General	7,206.00	6,438.00	768.00	0.00	0.00	9.00
4201015325	Psychology, General	693.00	594.00	99.00	0.00	0.00	0.00
4201015625	Psychology, General	81.00	69.00	12.00	0.00	0.00	0.00
4201015725	Psychology, General	105.00	78.00	27.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	743.00	597.00	146.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	1,284.00	1,017.00	267.00	0.00	0.00	0.00
4227075125	Social Psychology	210.00	186.00	24.00	0.00	0.00	0.00
4501015125	Social Sciences, General	21.00	21.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	312.00	270.00	42.00	0.00	0.00	0.00
4502015325	Anthropology	342.00	258.00	84.00	0.00	0.00	0.00
4503015125	Archeology	156.00	129.00	27.00	0.00	0.00	3.00
4504015225	Criminology	276.00	258.00	18.00	0.00	0.00	0.00
4506015125	Economics, General	6,819.00	6,135.00	684.00	0.00	0.00	3.00
4507015125	Geography	93.00	78.00	15.00	0.00	0.00	0.00
4507015325	Geography	102.00	93.00	9.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	246.00	0.00	0.00	246.00	0.00	0.00
4510015225	Political Science and Government, G	57.00	39.00	18.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	18,333.00	16,299.00	2,034.00	0.00	0.00	3.00
4511015125	Sociology	4,176.00	3,708.00	468.00	0.00	0.00	0.00
4511015225	Sociology	324.00	279.00	45.00	0.00	0.00	0.00
4511015325	Sociology	69.00	60.00	9.00	0.00	0.00	0.00
4511015425	Sociology	69.00	57.00	12.00	0.00	0.00	0.00
5401015325	History, General	207.00	183.00	24.00	0.00	0.00	0.00
5401015425	History, General	414.00	351.00	63.00	0.00	0.00	0.00
5401025125	American History (United States)	18,693.00	16,845.00	1,848.00	0.00	0.00	15.00
5401025225	American History (United States)	681.00	579.00	102.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		61,781.00	54,669.00	6,866.00	246.00	0.00	33.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5003015226	Dance, General	642.00	563.00	79.00	0.00	0.00	6.00
5003015326	Dance, General	6.00	6.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	1,056.00	924.00	132.00	0.00	0.00	0.00
5003015526	Dance, General	23.00	21.00	2.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	267.00	222.00	45.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	528.00	0.00	0.00	528.00	0.00	0.00
5004025226	Commercial and Advertising Art	528.00	408.00	120.00	0.00	0.00	0.00
5004060026	Commercial Photography	102.00	0.00	0.00	102.00	0.00	0.00
5004080026	Interior Design	294.00	0.00	0.00	294.00	0.00	0.00
5004090026	Graphic Design	804.00	0.00	0.00	804.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	1,509.00	1,305.00	204.00	0.00	0.00	3.00
5005025126	Technical Theatre/Theatre Design an	18.00	18.00	0.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	36.00	33.00	3.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	24.00	21.00	3.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	183.00	141.00	42.00	0.00	0.00	0.00
5005065126	Acting	318.00	276.00	42.00	0.00	0.00	0.00
5005065326	Acting	42.00	33.00	9.00	0.00	0.00	0.00
5005065426	Acting	48.00	33.00	15.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	54.00	0.00	0.00	54.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	48.00	0.00	0.00	48.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	198.00	177.00	21.00	0.00	0.00	0.00
5006055126	Photography	96.00	87.00	9.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	213.00	183.00	30.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	3,762.00	3,210.00	552.00	0.00	0.00	3.00
5007035226	Art History, Criticism and Conserva	390.00	351.00	39.00	0.00	0.00	0.00
5007055226	Drawing	822.00	693.00	129.00	0.00	0.00	0.00
5007055326	Drawing	108.00	78.00	30.00	0.00	0.00	0.00
5007085226	Painting	147.00	117.00	30.00	0.00	0.00	0.00
5007085326	Painting	51.00	36.00	15.00	0.00	0.00	0.00
5007095126	Sculpture	162.00	126.00	36.00	0.00	0.00	0.00
5007105126	Printmaking	69.00	45.00	24.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	225.00	177.00	48.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	69.00	57.00	12.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	2,391.00	2,106.00	285.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	54.00	45.00	9.00	0.00	0.00	0.00
5009025326	Music History, Literature, and Theo	264.00	228.00	36.00	0.00	0.00	0.00
5009030026	Music Performance, General	21.00	0.00	0.00	21.00	0.00	0.00
5009035426	Music Performance, General	178.00	158.00	20.00	0.00	0.00	0.00
5009035526	Music Performance, General	36.00	31.00	5.00	0.00	0.00	0.00
5009035626	Music Performance, General	75.00	58.00	17.00	0.00	0.00	0.00
5009035726	Music Performance, General	15.00	13.00	2.00	0.00	0.00	0.00
5009035826	Music Performance, General	55.00	53.00	2.00	0.00	0.00	0.00
5009036126	Music Performance, General	42.00	37.00	5.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	159.00	0.00	0.00	159.00	0.00	0.00
5009045126	Music Theory and Composition	108.00	98.00	10.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	72.00	66.00	6.00	0.00	0.00	0.00
5009045326	Music Theory and Composition	42.00	36.00	6.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	441.00	390.00	51.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	34.00	31.00	3.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	20.00	18.00	2.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	18.00	0.00	0.00	18.00	0.00	0.00
5009085126	Voice and Opera	28.00	19.00	9.00	0.00	0.00	0.00
5009115126	Stringed Instruments	86.00	68.00	18.00	0.00	0.00	0.00
5010030026	Music Management	441.00	0.00	0.00	441.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		17,422.00	12,796.00	2,157.00	2,469.00	0.00	12.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
	SUBTOTAL 2-YEAR FUNDED	231,752.00	170,430.00	38,141.00	23,181.00	305.00	180.00
	SUBTOTAL BA FUNDED	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FUNDED	231,752.00	170,430.00	38,141.00	23,181.00	0.00	0.00
	TOTAL UNFUNDED	0.00	0.00	0.00	0.00	305.00	180.00
	TOTAL ALL CURRICULUM AREAS	231,752.00	170,430.00	38,141.00	23,181.00	305.00	180.00
	GRAND TOTAL ALL HOURS	232,237.00					



Collin County Community College District – THECB Edit Report

CBM008 – Faculty Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM008 EDIT SUMMARY FROM RunDate: 04/14/2015 Time: 14:33:15
COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

Gender	
Male	517
Female	701
Total	1,218

Rank	
No Ranking System	1,218
Professor	0
Associate Professor	0
Assistant Professor	0
Instructor	0
Other Faculty	0
Total	1,218

Faculty Category	
Regular	377
Adjunct/Other	777
Flex-Entry	64
Total	1,218

Contract Length (in months)	
Less than 1	0
1.0 - 4.9	817
5.0 - 8.9	0
9.0 - 9.0	398
9.1 - 11.9	0
12.0 - 12.0	3
Total	1,218

Age	
Unknown	0
Under 20	0
20 - 30	87
31 - 40	310
41 - 50	315
51 - 60	269
61 - 65	126
Over 65	111
UnReported(not in avg)	0
Average Age	47.9
Total	1,218

New Hire	
Full Time	51

Highest Degree Earned	
Doctorate	287
Masters	800
Bachelors	105
Associate	26
Certificate	0
Total	1,218

Ethnic Origin	
Hispanic or Latino Origin	68
Not Hispanic or Latino Origin	1,150
Not Answered	0
Total	1,218

Race	
Multi-racial	12
White only	1,013
Black only	82
Hispanic only	8
Asian only	94
American Indian/Alaskan Native only	9
International only	0
Native Hawaiian/Other Pacific Islander only	0
Ethnic Origin/Race Unknown	0
Total	1,218

Races reported in Multi-racial	
White	12
Black	1
Asian	3
American Indian/Alaskan Native	9
Native Hawaiian/Other Pacific Islander	0
International	0

SALARIES BY by Faculty Category	
REGULAR	23,550,257
ADJUNT/OTHER	4,272,832
FLEX-ENTRY	684,421
TOTAL	28,507,510

AVG 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	60,250
MINIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	45,294
MAXIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	98,604

Faculty Count by DIRECT TEACHING PERCENT OF TIME

0%	2
1 - 79%	765
80 - 99%	50
100%	401
TOTAL Faculty	1,218

Faculty Count by TOTAL PERCENT OF TIME

0%	2
1 - 79%	765
80 - 99%	50
100%	401
TOTAL Faculty	1,218

TOTAL Duplicates 0



Collin County Community College District – THECB Edit Report

CBM009 – Graduation Report

Term: Fall 2014 (201510)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM009 EDIT SUMMARY FROM RunDate: 11/18/2014 Time: 11:24:32
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2014

Gender	Degree	Cert	CCC	FOS	
Male	755	239	835	85	
Female	1,294	221	1,207	84	
Subtotal	2,049	460	2,042	169	
Duplicates	0	0	0	1	
Total	2,049	460	2,042	170	4,721
Age	Degree	Cert	CCC	FOS	
Under 17	0	0	0	0	
17	0	0	0	0	
18	3	1	7	0	
19-21	462	26	677	46	
22-24	543	92	551	37	
25-30	401	120	371	38	
31-35	212	56	167	20	
36-50	345	103	234	25	
51-64	79	55	35	2	
65 and Older	4	7	0	1	
Subtotal	2,049	460	2,042	169	
Duplicates	0	0	0	1	
Total	2,049	460	2,042	170	4,721
Average Age	28.7	34.3	26.3	27.9	
Associate Degrees	ACA	VOC	T/P	CE	
Associate In Arts	972	0	0	0	
Associate In Applied Arts	0	0	0	0	
Associate In Science	642	0	0	0	
Associate In Applied Science	0	394	5	0	
Associate In Arts Teaching	36	0	0	0	
Sub Total	1,650	394	5	0	2,049
Certificates	ACA	VOC	T/P	CE	
CERT1	0	401	9	50	
CERT2	0	0	0	0	
CERT3	0	0	0	0	
ATC	0	0	0	0	
Sub Total	0	401	9	50	460

Bachelor		
Bachelor Of Applied Technology		0
Sub Total		0
Progress Measures		
Core Curriculum Completers	2,042	
Field of Study Completers	170	
Sub Total	2,212	
Total Students	3,249	
Total Multiple Awards	1,472	
Total Awards	4,721	
Non Disclosure	176	
Total	176	
Ethnic Origin		
Hispanic or Latino Origin	827	
Not Hispanic or Latino Origin	3,814	
Not Answered	80	
Total	4,721	
Race		
Multi-racial	339	
White only	3,027	
Black only	452	
Hispanic only	427	
Asian only	366	
American Indian/Alaskan Native only	35	
International only	14	
Native Hawaiian/Other Pacific Islander only	12	
Ethnic Origin/Race Unknown	49	
Total	4,721	
Races reported in Multi-racial		
White	189	
Black	79	
Asian	167	
American Indian/Alaskan Native	87	
Native Hawaiian/Other Pacific Islander	30	
International	156	