



# Collin County Community College District – THECB Edit Report

## CBM00S – Student Schedule Report

### Term: Spring 2014 (201420)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM00S EDIT SUMMARY FROM RunDate: 07/22/2014 Time: 22:17:29  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2014

#### Classification

|                        |               |
|------------------------|---------------|
| Freshman               | 15,918        |
| Sophomore              | 8,044         |
| Unclassified           | 0             |
| Associate Degree       | 1,136         |
| Baccalaureate or above | 938           |
| 3rd Year Bat           | 0             |
| 4th Year Bat           | 0             |
| Lower Division         | 0             |
| <b>Total</b>           | <b>26,036</b> |

|                |     |
|----------------|-----|
| Non-Disclosure | 369 |
|----------------|-----|

|                        |               |
|------------------------|---------------|
| Flexible Entry '1'     | 3,085         |
| Flexible Entry '6'     | 297           |
| <b>Total Headcount</b> | <b>79,912</b> |



# Collin County Community College District – THECB Edit Report

## CBM0E1 – Student End of Semester Report

### Term: Spring 2014 (201420)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
CTC-CBM0E1 EOS/EOQ EDIT SUMMARY FROM RunDate: 07/22/2014 Time: 23:21:38  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2014

|              |               |
|--------------|---------------|
| Gender       |               |
| Male         | 12,578        |
| Female       | 15,574        |
| <b>Total</b> | <b>28,152</b> |

|                 |               |
|-----------------|---------------|
| Classification  |               |
| Freshman        | 17,099        |
| Sophomore       | 8,808         |
| UnClassified    | 0             |
| Associates      | 1,218         |
| Bachelors       | 1,027         |
| BAT Third Year  | 0             |
| BAT Fourth Year | 0             |
| <b>Total</b>    | <b>28,152</b> |

|                   |               |
|-------------------|---------------|
| Intent            |               |
| Earn Assoc        | 12,491        |
| Earn Cert         | 995           |
| Transfer          | 12,032        |
| Improve Skills    | 1,151         |
| Enrichment        | 983           |
| NoResponse        | 500           |
| Earn a BAT degree | 0             |
| <b>Total</b>      | <b>28,152</b> |

|                        |               |
|------------------------|---------------|
| Age                    |               |
| Under 17               | 555           |
| 17                     | 1,589         |
| 18                     | 3,316         |
| 19-21                  | 9,197         |
| 22-24                  | 3,914         |
| 25-30                  | 3,591         |
| 31-35                  | 1,890         |
| 36-50                  | 3,279         |
| 51-64                  | 767           |
| 65 and Older           | 54            |
| UnReported(not in avg) | 0             |
| Average Age            | 25.2          |
| <b>Total</b>           | <b>28,152</b> |

|  |            |                |
|--|------------|----------------|
| Tuition Status                                 |            |                |
| In District                                    |            | 18,835         |
| Out of District                                |            | 5,974          |
| Non Resident                                   |            | 1,964          |
| Tuition Exemption Tx Res (5)                   |            | 657            |
| Res Tuition ID (HB1403)                        |            | 373            |
| Res Tuition OOD (HB1403)                       |            | 109            |
| Res Tuition Pnd ID (HB1403)                    |            | 36             |
| Res Tuition Pnd OD (HB1403)                    |            | 11             |
| Tuition Waiver Non-Res                         |            | 193            |
| Visiting Student (N)                           |            | 0              |
| <b>Total</b>                                   |            | <b>28,152</b>  |
| Residence                                      |            |                |
| Texas Counties                                 |            | 25,911         |
| Other States                                   |            | 1,335          |
| Foreign Countries                              |            | 906            |
| <b>Total</b>                                   |            | <b>28,152</b>  |
| First Time In College                          |            |                |
| From a Texas High School                       |            | 896            |
| From a Out of State High School                |            | 414            |
| No High School reported                        |            | 8              |
| Subtotal                                       |            | 1,318          |
| First Time Transfer student                    |            | 0              |
| Restricted Program Admission                   |            |                |
|  | Regular    | Flexible Entry |
| Nursing (Alied Health to ADN)                  | 0          | 0              |
| Vocational Nursing (51.1613)                   | 0          | 0              |
| Nursing (LVN to ADN)                           | 0          | 0              |
| Nursing (Paramedic to ADN)                     | 0          | 0              |
| Nursing (Initial RN licensure-associate level) | 215        | 51             |
| <b>Total</b>                                   | <b>215</b> | <b>51</b>      |
| Ethnic Origin                                  |            |                |
| Hispanic or Latino Origin                      |            | 5,135          |
| Not Hispanic or Latino Origin                  |            | 22,147         |
| Not Answered                                   |            | 659            |
| <b>Total</b>                                   |            | <b>27,941</b>  |
| Race   |            |                |
| Multi-racial                                   |            | 1,832          |
| White only                                     |            | 17,054         |
| Black only                                     |            | 3,712          |
| Hispanic only                                  |            | 2,307          |
| Asian only                                     |            | 2,343          |
| American Indian/Alaskan Native only            |            | 286            |
| International only                             |            | 57             |
| Native Hawaiian/Other Pacific Islander only    |            | 107            |
| Ethnic Origin/Race Unknown                     |            | 243            |
| <b>Total</b>                                   |            | <b>27,941</b>  |

Races reported in Multi-racial

|  |       |
|--|-------|
| White                                  | 1,085 |
| Black                                  | 589   |
| Asian                                  | 807   |
| American Indian/Alaskan Native         | 460   |
| Native Hawaiian/Other Pacific Islander | 127   |
| International                          | 775   |

| Contact Hours (Academic) | Regular          | Flexible Entry |
|--------------------------|------------------|----------------|
| In District              | 3,704,608        | 95,512         |
| Out Of District          | 14,576           | 0              |
| Inter-Institutional      | 0                | 0              |
| Not State Funded         | 6,176            | 112            |
| Excessive Development    | 4,096            | 96             |
| <b>Total</b>             | <b>3,729,456</b> | <b>95,720</b>  |

| Contact Hours (Tech) | Regular        | Flexible Entry |
|----------------------|----------------|----------------|
| In District          | 534,048        | 81,888         |
| Out Of District      | 0              | 0              |
| Inter-Institutional  | 0              | 0              |
| Not State Funded     | 752            | 32             |
| <b>Total</b>         | <b>534,800</b> | <b>81,920</b>  |

| Semester Credit Hours        | Regular           | Flexible Entry  |
|------------------------------|-------------------|-----------------|
| Academic Unaffected by Limit | 26,049.00         | 1,055.00        |
| Academic Affected by Limit   | 150,938.00        | 3,868.00        |
| Total Development            | 11,635.00         | 399.00          |
| Total Technical              | 23,210.00         | 3,978.00        |
| Developmental (Excessive)    | 189.00            | 6.00            |
| Academic Not State Funded    | 297.00            | 6.00            |
| Technical Not State Funded   | 35.00             | 2.00            |
| <b>Total</b>                 | <b>212,353.00</b> | <b>9,314.00</b> |

|                        |           |      |
|------------------------|-----------|------|
| Concurrent High School | 11,299.00 | 0.00 |
|------------------------|-----------|------|

Majors

|                           |               |
|---------------------------|---------------|
| Academic Declared Majors  | 18,697        |
| Academic Undeclared Major | 378           |
| Tech Declared Major       | 8,829         |
| Tech Undeclared Major     | 0             |
| Tech Prep Declared Major  | 248           |
| <b>Total</b>              | <b>28,152</b> |

|                                    |       |
|------------------------------------|-------|
| Concurrent Enrolled In High School | 2,577 |
|------------------------------------|-------|

Special Populations

|                                   |       |
|-----------------------------------|-------|
| Academic Disadvantaged            | 5,648 |
| Economic Disadvantaged            | 6,480 |
| Individual With Disability        | 528   |
| Limited English Proficiency       | 162   |
| Programs To Eliminate Gender Bias | 0     |
| Displaced Homemaker               | 0     |
| Single Parent                     | 113   |

|                        |               |
|------------------------|---------------|
| Non Disclosure         | 419           |
| <b>Total</b>           | <b>419</b>    |
| Flexible Entry 1       | 2,395         |
| Visiting Student (7)   | 0             |
| Flexible Entry 6       | 211           |
| <b>Total Headcount</b> | <b>28,152</b> |



# Collin County Community College District – THECB Edit Report

## CBM001 – Student Report

### Term: Spring 2014 (201420)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM001 EDIT SUMMARY FROM RunDate: 04/03/2014 Time: 10:35:56  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2014

|              |               |
|--------------|---------------|
| Gender       |               |
| Male         | 11,306        |
| Female       | 14,262        |
| <b>Total</b> | <b>25,568</b> |

|                 |               |
|-----------------|---------------|
| Classification  |               |
| Freshman        | 15,458        |
| Sophomore       | 7,951         |
| UnClassified    | 0             |
| Associates      | 1,180         |
| Bachelors       | 979           |
| BAT Third Year  | 0             |
| BAT Fourth Year | 0             |
| <b>Total</b>    | <b>25,568</b> |

|                   |               |
|-------------------|---------------|
| Intent            |               |
| Earn Assoc        | 11,194        |
| Earn Cert         | 797           |
| Transfer          | 11,253        |
| Improve Skills    | 980           |
| Enrichment        | 932           |
| NoResponse        | 412           |
| Earn a BAT degree | 0             |
| <b>Total</b>      | <b>25,568</b> |

|                        |               |
|------------------------|---------------|
| Age                    |               |
| Under 17               | 560           |
| 17                     | 1,563         |
| 18                     | 3,119         |
| 19-21                  | 8,530         |
| 22-24                  | 3,531         |
| 25-30                  | 3,128         |
| 31-35                  | 1,625         |
| 36-50                  | 2,813         |
| 51-64                  | 650           |
| 65 and Older           | 49            |
| UnReported(not in avg) | 0             |
| Average Age            | 24.9          |
| <b>Total</b>           | <b>25,568</b> |

|                              |               |
|------------------------------|---------------|
| Tuition Status               |               |
| In District                  | 17,277        |
| Out of District              | 5,388         |
| Non Resident                 | 1,694         |
| Tuition Exemption Tx Res (5) | 553           |
| Res Tuition ID (HB1403)      | 342           |
| Res Tuition OOD (HB1403)     | 103           |
| Res Tuition Pnd ID (HB1403)  | 34            |
| Res Tuition Pnd OD (HB1403)  | 9             |
| Tuition Waiver Non-Res       | 168           |
| Visiting Student (N)         | 0             |
| <b>Total</b>                 | <b>25,568</b> |

|                   |               |
|-------------------|---------------|
| Residence         |               |
| Texas Counties    | 23,640        |
| Other States      | 1,176         |
| Foreign Countries | 752           |
| <b>Total</b>      | <b>25,568</b> |

|                                      |              |
|--------------------------------------|--------------|
| First Time In College                |              |
| From a Texas High School             | 792          |
| From a Out of State High School      | 364          |
| No High School reported              | 0            |
| Subtotal                             | 1,156        |
| First Time Graduate/Professional Pgm | 0            |
| First Time Transfer student          | 1,591        |
| <b>Total</b>                         | <b>2,747</b> |

|  |            |                |
|--|------------|----------------|
| Restricted Program Admission                   | Regular    | Flexible Entry |
| Nursing (Alled Health to ADN)                  | 0          | 0              |
| Vocational Nursing (51.1613)                   | 0          | 0              |
| Nursing (LVN to ADN)                           | 0          | 0              |
| Nursing (Paramedic to ADN)                     | 0          | 1              |
| Nursing (Initial RN licensure-associate level) | 214        | 60             |
| <b>Total</b>                                   | <b>214</b> | <b>61</b>      |

|                               |               |
|-------------------------------|---------------|
| Ethnic Origin                 |               |
| Hispanic or Latino Origin     | 5,150         |
| Not Hispanic or Latino Origin | 22,289        |
| Not Answered                  | 674           |
| <b>Total</b>                  | <b>28,113</b> |

|   |               |
|---|---------------|
| Race  |               |
| Multi-racial                                | 1,852         |
| White only                                  | 17,176        |
| Black only                                  | 3,736         |
| Hispanic only                               | 2,300         |
| Asian only                                  | 2,351         |
| American Indian/Alaskan Native only         | 288           |
| International only                          | 60            |
| Native Hawaiian/Other Pacific Islander only | 107           |
| Ethnic Origin/Race Unknown                  | 243           |
| <b>Total</b>                                | <b>28,113</b> |

Races reported in Multi-racial

|  |       |
|--|-------|
| White                                  | 1,091 |
| Black                                  | 595   |
| Asian                                  | 823   |
| American Indian/Alaskan Native         | 475   |
| Native Hawaiian/Other Pacific Islander | 124   |
| International                          | 780   |

| Contact Hours (Academic) | Regular          | Flexible Entry |
|--------------------------|------------------|----------------|
| In District              | 3,706,992        | 105,264        |
| Out Of District          | 11,776           | 0              |
| Inter-Institutional      | 0                | 0              |
| Not State Funded         | 2,384            | 0              |
| Excessive Development    | 6,656            | 0              |
| <b>Total</b>             | <b>3,727,808</b> | <b>105,264</b> |

| Contact Hours (Tech) | Regular        | Flexible Entry |
|----------------------|----------------|----------------|
| In District          | 537,808        | 109,424        |
| Out Of District      | 0              | 0              |
| Inter-Institutional  | 0              | 0              |
| Not State Funded     | 144            | 0              |
| <b>Total</b>         | <b>537,952</b> | <b>109,424</b> |

| Semester Credit Hours        | Regular           | Flexible Entry   |
|------------------------------|-------------------|------------------|
| Academic Unaffected by Limit | 26,093.00         | 1,347.00         |
| Academic Affected by Limit   | 151,127.00        | 4,117.00         |
| Total Development            | 11,521.00         | 294.00           |
| Total Technical              | 23,438.00         | 4,572.00         |
| Developmental (Excessive)    | 306.00            | 0.00             |
| Academic Not State Funded    | 102.00            | 0.00             |
| Technical Not State Funded   | 5.00              | 0.00             |
| <b>Total</b>                 | <b>212,592.00</b> | <b>10,330.00</b> |
| Concurrent High School       | 11,523.00         | 141.00           |

Majors

|                                    |               |
|------------------------------------|---------------|
| Academic Declared Majors           | 17,027        |
| Academic Undeclared Major          | 630           |
| Tech Declared Major                | 7,667         |
| Tech Undeclared Major              | 0             |
| Tech Prep Declared Major           | 244           |
| <b>Total</b>                       | <b>25,568</b> |
| Concurrent Enrolled In High School | 2,601         |

Special Populations

|                                   |       |
|-----------------------------------|-------|
| Academic Disadvantaged            | 5,074 |
| Economic Disadvantaged            | 5,715 |
| Individual With Disability        | 497   |
| Limited English Proficiency       | 188   |
| Programs To Eliminate Gender Bias | 0     |
| Displaced Homemaker               | 0     |
| Single Parent                     | 104   |



|                        |               |
|------------------------|---------------|
| Non Disclosure         | 355           |
| <b>Total</b>           | <b>355</b>    |
| Flexible Entry         | 2,545         |
| Visiting Student (7)   | 0             |
| <b>Total Headcount</b> | <b>28,113</b> |



# Collin County Community College District – THECB Edit Report

## CBM002 – Texas Success Initiative Report

### Term: Spring 2014 (201420)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
CBM002 EDIT SUMMARY FROM RunDate: 06/09/2014 Time: 22:00:33  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2014

Gender  
Male 11,662  
Female 14,479  
**Total 26,141**

Non-Disclosure 375  
**Total 375**

Flexible Entry Type '6' 211

TSI Waiver/Degree/Exemption Status  
No or Not Applicable 25,159  
Waiver Based on Level One Cert non-deg stat 187  
Waiver Based on Dual Credit 0  
Waiver Based On Active Military 7  
Exemption Based On Military Service 318  
Exemption Based On Earned Degree 183  
Exemption Based On Previous TASP 287  
Waiver based on ESL/ESOL Dev Ed 0  
**Total 26,141**

Ethnic Origin  
Hispanic or Latino Origin 4,813  
Not Hispanic or Latino Origin 20,725  
Not Answered 603  
**Total 26,141**

Race  
White 17,124  
Black 3,895  
Asian 2,926  
Native American-Native Alaskan 697  
International 717  
Unknown 2,388  
Pacific Islander-Native Hawaiian 215

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| TSI Satisfied                         | MATH          | READING       | WRITING       |
| By Census Date                        |               |               |               |
| Not Satisfied or Obligation Waived    | 5,117         | 2,061         | 2,105         |
| Yes at My Institution                 | 19,115        | 22,422        | 22,388        |
| Yes at Another Institution            | 1,909         | 1,658         | 1,648         |
| <b>Total</b>                          | <b>26,141</b> | <b>26,141</b> | <b>26,141</b> |
| By End of Semester                    |               |               |               |
| Not Satisfied or Obligation Waived    | 4,822         | 1,894         | 1,920         |
| Yes at My Institution This Sem        | 295           | 167           | 185           |
| Satisfied by Census Date              | 21,024        | 24,080        | 24,036        |
| <b>Total</b>                          | <b>26,141</b> | <b>26,141</b> | <b>26,141</b> |
| TSI Exemption/Waiver Status           | MATH          | READING       | WRITING       |
| Previously Reported/Not app           | 22,846        | 22,879        | 22,960        |
| No Exemption or Waiver                | 2,195         | 2,189         | 2,112         |
| Exemption Based On ACT                | 17            | 22            | 22            |
| Exemption Based On SAT                | 40            | 44            | 44            |
| Exemption Based On TAKS               | 486           | 451           | 449           |
| Exemption Based On Coursework in      |               |               |               |
| Related Field                         | 499           | 502           | 500           |
| Waiver for Dual Credit                | 0             | 0             | 0             |
| Waiver For Level-One Cert,            |               |               |               |
| Non-Degree, Military, ESL             | 57            | 54            | 54            |
| Exemption Based on STAAR EOC          | 1             | 0             | 0             |
| <b>Total</b>                          | <b>26,141</b> | <b>26,141</b> | <b>26,141</b> |
| TSI Initial Assessment Test           | MATH          | READING       | WRITING       |
| Previously Reported/Not app           | 23,768        | 23,669        | 23,749        |
| THEA/TASP                             | 11            | 11            | 11            |
| COMPASS                               | 60            | 64            | 73            |
| ASSET                                 | 0             | 0             | 0             |
| ACCUPLACER                            | 28            | 31            | 28            |
| STANFORD ACHIEVE TEST                 | 0             | 0             | 0             |
| MAPS                                  | 0             | 1             | 2             |
| Not Assessed                          | 1,455         | 1,571         | 1,495         |
| TSI Assessment                        | 819           | 794           | 783           |
| <b>Total</b>                          | <b>26,141</b> | <b>26,141</b> | <b>26,141</b> |
| Participation in Alt/Non-Course-Based |               |               |               |
| Dev Ed Method                         | MATH          | READING       | WRITING       |
| Did Not Participate                   | 26,140        | 26,140        | 26,136        |
| Participated, Satisfied TSI           | 0             | 0             | 3             |
| Participated, Did Not Satisfy TSI     | 1             | 1             | 2             |
| <b>Total</b>                          | <b>26,141</b> | <b>26,141</b> | <b>26,141</b> |



# Collin County Community College District – THECB Edit Report

## CBM004 – Class Report

### Term: Spring 2014 (201420)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
 JR-CBM004 EDIT SUMMARY FROM RunDate: 04/08/2014 Time: 10:47:35  
 COLLIN CO COMM COLL DISTRICT 023614 SPRING 2014

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES  
 BY FUNDING CODE - APPROVAL CODE

| PROGRAM NUMBER   | CURRICULUM TITLE                    | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|--|-------------------------------------|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 0301035101   | Environmental Studies               | 1,344.00            | 1,344.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 0301035201   | Environmental Studies               | 57,648.00           | 57,648.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 0301035301   | Environmental Studies               | 1,680.00            | 1,680.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 01 AGRICULTURE</b>                             |                                     | <b>60,672.00</b>    | <b>60,672.00</b>       | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 0409010002   | Architectural Technology/Technician | 1,280.00            | 0.00                   | 1,280.00                | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 02 ARCHITECTURE AND PRECISION PRODUCTI</b>     |                                     | <b>1,280.00</b>     | <b>0.00</b>            | <b>1,280.00</b>         | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 2601015103   | Biology/Biological Sciences, Genera | 214,224.00          | 214,224.00             | 0.00                    | 0.00                         | 288.00                  | 0.00                     |
| 2605035103   | Medical Microbiology and Bacteriolo | 32,256.00           | 32,256.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2607075103   | Animal Physiology                   | 116,256.00          | 116,256.00             | 0.00                    | 0.00                         | 336.00                  | 0.00                     |
| 2608045103   | Animal Genetics                     | 5,264.00            | 5,264.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2612015103   | Biotechnology                       | 2,208.00            | 2,208.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2612015203   | Biotechnology                       | 1,680.00            | 1,680.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4001015103   | Physical Sciences                   | 11,808.00           | 11,808.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4001015403   | Physical Sciences                   | 11,232.00           | 11,232.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4001015703   | Physical Sciences                   | 6,816.00            | 6,816.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4002015103   | Astronomy                           | 6,528.00            | 6,528.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4002015203   | Astronomy                           | 4,224.00            | 4,224.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4005015103   | Chemistry, General                  | 24,080.00           | 24,080.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4005015403   | Chemistry, General                  | 54,912.00           | 54,912.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4005015703   | Chemistry, General                  | 25,072.00           | 25,072.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4005045203   | Organic Chemistry                   | 11,312.00           | 11,312.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4006015103   | Geology/Earth Science, General      | 43,104.00           | 43,104.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4006015403   | Geology/Earth Science, General      | 24,192.00           | 24,192.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4008015103   | Physics, General                    | 2,112.00            | 2,112.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4008015303   | Physics, General                    | 20,832.00           | 20,832.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, &amp; SCIEN</b> |                                     | <b>618,112.00</b>   | <b>618,112.00</b>      | <b>0.00</b>             | <b>0.00</b>                  | <b>624.00</b>           | <b>0.00</b>              |

| PROGRAM NUMBER   | CURRICULUM TITLE                               | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|------------------|--|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 1102025404       | Computer Programming, Special Appli            | 28,320.00           | 28,320.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1105015104       | Computer Systems Analysis/Analyst              | 1,280.00            | 1,280.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1109010004       | Computer Systems Networking and Tel            | 22,560.00           | 0.00                   | 22,560.00               | 0.00                         | 0.00                    | 0.00                     |
| 2203020004       | Legal Assistant/Paralegal                      | 21,840.00           | 0.00                   | 21,840.00               | 0.00                         | 0.00                    | 0.00                     |
| 5107070004       | Health Information/Medical Records             | 28,976.00           | 0.00                   | 28,976.00               | 0.00                         | 0.00                    | 48.00                    |
| 5107130004       | Medical Insurance Coding Specialist            | 5,312.00            | 0.00                   | 5,312.00                | 0.00                         | 0.00                    | 0.00                     |
| 5107160004       | Medical Administrative/Executive As            | 3,360.00            | 0.00                   | 3,360.00                | 0.00                         | 0.00                    | 0.00                     |
| 5201015104       | Business/Commerce, General                     | 16,464.00           | 16,464.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5202010004       | Business Administration and Managem            | 24,720.00           | 0.00                   | 24,720.00               | 0.00                         | 0.00                    | 0.00                     |
| 5202050004       | Operations Management and Supervisi            | 3,888.00            | 0.00                   | 3,888.00                | 0.00                         | 0.00                    | 0.00                     |
| 5203015104       | Accounting                                     | 63,232.00           | 63,232.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5203020004       | Accounting Technology/Technician an            | 7,104.00            | 0.00                   | 7,104.00                | 0.00                         | 0.00                    | 0.00                     |
| 5204010004       | Administrative Assistant and Secret            | 1,536.00            | 0.00                   | 1,536.00                | 0.00                         | 0.00                    | 0.00                     |
| 5204070004       | Business/Office Automation/Technolo            | 2,688.00            | 0.00                   | 2,688.00                | 0.00                         | 0.00                    | 0.00                     |
| 5204080004       | General Office Occupations and Cler            | 14,784.00           | 0.00                   | 14,784.00               | 0.00                         | 0.00                    | 0.00                     |
| 5205010004       | Business/Corporate Communications              | 2,624.00            | 0.00                   | 2,624.00                | 0.00                         | 0.00                    | 0.00                     |
| 5207030004       | Small Business Administration/Manag            | 3,312.00            | 0.00                   | 3,312.00                | 0.00                         | 0.00                    | 0.00                     |
| 5209010004       | Hospitality Administration/Manageme            | 13,280.00           | 0.00                   | 13,280.00               | 0.00                         | 0.00                    | 0.00                     |
| 5209030004       | Tourism and Travel Services Managem            | 3,888.00            | 0.00                   | 3,888.00                | 0.00                         | 0.00                    | 0.00                     |
| 5210010004       | Human Resources Management/Personne            | 960.00              | 0.00                   | 960.00                  | 0.00                         | 0.00                    | 0.00                     |
| 5210030004       | Organizational Behavior Studies                | 1,920.00            | 0.00                   | 1,920.00                | 0.00                         | 0.00                    | 0.00                     |
| 5211010004       | International Business/Trade/Commer            | 1,200.00            | 0.00                   | 1,200.00                | 0.00                         | 0.00                    | 0.00                     |
| 5214010004       | Marketing/Marketing Management, Gen            | 8,160.00            | 0.00                   | 8,160.00                | 0.00                         | 0.00                    | 0.00                     |
| 5215010004       | Real Estate                                    | 18,960.00           | 0.00                   | 18,960.00               | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 04</b> | <b>BUSINESS MANAGEMENT, MARKETING &amp; AD</b> | <b>300,368.00</b>   | <b>109,296.00</b>      | <b>191,072.00</b>       | <b>0.00</b>                  | <b>0.00</b>             | <b>48.00</b>             |
| 0901015106       | Speech Communication and Rhetoric              | 1,200.00            | 1,200.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 0901025106       | Mass Communication/Media Studies               | 3,264.00            | 3,264.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 0901025306       | Mass Communication/Media Studies               | 1,008.00            | 1,008.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 0904025106       | Broadcast Journalism                           | 1,200.00            | 1,200.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 0904025206       | Broadcast Journalism                           | 816.00              | 816.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 0907010006       | Radio and Television                           | 2,400.00            | 0.00                   | 2,400.00                | 0.00                         | 0.00                    | 0.00                     |
| 1002030006       | Recording Arts Technology/Technicia            | 16,960.00           | 0.00                   | 16,960.00               | 0.00                         | 0.00                    | 0.00                     |
| 1003040006       | Animation, Interactive Technology,             | 20,640.00           | 0.00                   | 20,640.00               | 0.00                         | 0.00                    | 96.00                    |
| <b>TOTALS 06</b> | <b>COMMUNICATIONS</b>                          | <b>47,488.00</b>    | <b>7,488.00</b>        | <b>40,000.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>96.00</b>             |
| 1101010007       | Computer and Information Sciences,             | 4,336.00            | 0.00                   | 4,336.00                | 0.00                         | 0.00                    | 0.00                     |
| 1101015107       | Computer and Information Sciences,             | 12,096.00           | 12,096.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1102010007       | Computer Programming/Programmer, Ge            | 8,320.00            | 0.00                   | 8,320.00                | 0.00                         | 0.00                    | 0.00                     |
| 1102015207       | Computer Programming/Programmer, Ge            | 13,888.00           | 13,888.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1102015407       | Computer Programming/Programmer, Ge            | 1,440.00            | 1,440.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1102015507       | Computer Programming/Programmer, Ge            | 12,672.00           | 12,672.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1102015607       | Computer Programming/Programmer, Ge            | 8,784.00            | 8,784.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1102015707       | Computer Programming/Programmer, Ge            | 2,448.00            | 2,448.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1103010007       | Data Processing and Data Processing            | 4,672.00            | 0.00                   | 4,672.00                | 0.00                         | 0.00                    | 0.00                     |
| 1108010007       | Web Page, Digital/Multimedia and In            | 23,216.00           | 0.00                   | 23,216.00               | 0.00                         | 0.00                    | 0.00                     |
| 1108020007       | Data Modeling/Warehousing and Datab            | 6,528.00            | 0.00                   | 6,528.00                | 0.00                         | 0.00                    | 0.00                     |
| 1110020007       | System, Networking, and LAN/WAN Man            | 30,464.00           | 0.00                   | 30,464.00               | 0.00                         | 0.00                    | 0.00                     |
| 1110030007       | Computer and Information Systems Se            | 16,992.00           | 0.00                   | 16,992.00               | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 07</b> | <b>COMPUTER AND INFORMATION SCIENCES</b>       | <b>145,856.00</b>   | <b>51,328.00</b>       | <b>94,528.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |

| PROGRAM NUMBER   | CURRICULUM TITLE                          | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|------------------|---|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 1205010009       | Baking and Pastry Arts/Baker/Pastry       | 8,864.00            | 0.00                   | 8,864.00                | 0.00                         | 0.00                    | 0.00                     |
| 1205030009       | Culinary Arts/Chef Training               | 15,312.00           | 0.00                   | 15,312.00               | 0.00                         | 0.00                    | 0.00                     |
| 1205040009       | Restaurant, Culinary, and Catering        | 5,312.00            | 0.00                   | 5,312.00                | 0.00                         | 0.00                    | 0.00                     |
| 1205080009       | Institutional Food Workers                | 2,880.00            | 0.00                   | 2,880.00                | 0.00                         | 0.00                    | 0.00                     |
| 1301015109       | Education, General                        | 7,168.00            | 7,168.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1301015209       | Education, General                        | 3,136.00            | 3,136.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1301015309       | Education, General                        | 4,288.00            | 4,288.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1310015109       | Special Education and Teaching, Gen       | 8,896.00            | 8,896.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1312025109       | Elementary Education and Teaching         | 5,312.00            | 5,312.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1312025209       | Elementary Education and Teaching         | 4,032.00            | 4,032.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1904015109       | Family Resource Management Studies,       | 6,048.00            | 6,048.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1904025209       | Consumer Economics                        | 14,352.00           | 14,352.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1905015109       | Foods, Nutrition, and Wellness Stud       | 32,880.00           | 32,880.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1907060009       | Child Development                         | 1,600.00            | 0.00                   | 1,600.00                | 0.00                         | 0.00                    | 0.00                     |
| 1907080009       | Child Care and Support Services Man       | 1,472.00            | 0.00                   | 1,472.00                | 0.00                         | 0.00                    | 0.00                     |
| 1907090009       | Child Care Provider/Assistant             | 14,800.00           | 0.00                   | 14,800.00               | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 09</b> | <b>CONSUMER AND HOME MAKING EDUCATION</b> | <b>136,352.00</b>   | <b>86,112.00</b>       | <b>50,240.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 1401015110       | Engineering, General                      | 5,888.00            | 5,888.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1410017210       | Electrical and Electronics Engineer       | 816.00              | 816.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1411015210       | Engineering Mechanics                     | 1,104.00            | 1,104.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1411015310       | Engineering Mechanics                     | 672.00              | 672.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 10</b> | <b>ENGINEERING</b>                        | <b>8,480.00</b>     | <b>8,480.00</b>        | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 1500000011       | Engineering Technology, General           | 1,344.00            | 0.00                   | 1,344.00                | 0.00                         | 0.00                    | 0.00                     |
| 1503050011       | Telecommunications Technology/Techn       | 1,728.00            | 0.00                   | 1,728.00                | 0.00                         | 0.00                    | 0.00                     |
| 1504050011       | Robotics Technology/Technician            | 4,160.00            | 0.00                   | 4,160.00                | 0.00                         | 0.00                    | 0.00                     |
| 1505050011       | Solar Energy Technology/Technician        | 1,440.00            | 0.00                   | 1,440.00                | 0.00                         | 0.00                    | 0.00                     |
| 1512010011       | Computer Engineering Technology/ Te       | 1,968.00            | 0.00                   | 1,968.00                | 0.00                         | 0.00                    | 0.00                     |
| 1513010011       | Drafting and Design Technology/Tech       | 1,568.00            | 0.00                   | 1,568.00                | 0.00                         | 0.00                    | 0.00                     |
| 1513015111       | Drafting and Design Technology/Tech       | 448.00              | 448.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1513020011       | CAD/CADD Drafting and/or Design Tec       | 6,784.00            | 0.00                   | 6,784.00                | 0.00                         | 0.00                    | 0.00                     |
| 1513030011       | Architectural Drafting and Architec       | 1,680.00            | 0.00                   | 1,680.00                | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 11</b> | <b>ENGINEERING RELATED</b>                | <b>21,120.00</b>    | <b>448.00</b>          | <b>20,672.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |

| PROGRAM NUMBER                                       | CURRICULUM TITLE                    | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|--|-------------------------------------|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 2313015112   | Writing, General                    | 418,688.00          | 418,688.00             | 0.00                    | 0.00                         | 384.00                  | 0.00                     |
| 2313025112   | Creative Writing                    | 2,112.00            | 2,112.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2313035112   | Professional, Technical, Business,  | 6,720.00            | 6,720.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2313045112   | Rhetoric and Composition            | 79,728.00           | 79,728.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2313045212   | Rhetoric and Composition            | 19,200.00           | 19,200.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2313045312   | Rhetoric and Composition            | 24,480.00           | 24,480.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2313045412   | Rhetoric and Composition            | 3,504.00            | 3,504.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2314025112   | American Literature (United States) | 19,536.00           | 19,536.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2314045112   | English Literature (British and Com | 4,656.00            | 4,656.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2401035112   | Humanities/Humanistic Studies       | 79,536.00           | 79,536.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3201015212   | Basic Skills and Developmental/Reme | 25,968.00           | 25,968.00              | 0.00                    | 240.00                       | 0.00                    | 0.00                     |
| 3201085412   | Developmental/Remedial English      | 5,680.00            | 5,680.00               | 0.00                    | 1,216.00                     | 0.00                    | 0.00                     |
| 3201085512   | Developmental/Remedial English      | 5,504.00            | 5,504.00               | 0.00                    | 192.00                       | 0.00                    | 0.00                     |
| 3201085612   | Developmental/Remedial English      | 7,136.00            | 7,136.00               | 0.00                    | 1,360.00                     | 0.00                    | 0.00                     |
| 3201085712   | Developmental/Remedial English      | 6,272.00            | 6,272.00               | 0.00                    | 960.00                       | 0.00                    | 0.00                     |
| 3201085912   | Developmental/Remedial English      | 33,440.00           | 33,440.00              | 0.00                    | 1,056.00                     | 0.00                    | 0.00                     |
| 3801015112   | Philosophy                          | 35,808.00           | 35,808.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3801015212   | Philosophy                          | 5,280.00            | 5,280.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3801015312   | Philosophy                          | 5,424.00            | 5,424.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3801015412   | Philosophy                          | 672.00              | 672.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3802015212   | Religion/Religious Studies          | 6,960.00            | 6,960.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3802015312   | Religion/Religious Studies          | 912.00              | 912.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI</b> |                                     | <b>797,216.00</b>   | <b>797,216.00</b>      | <b>0.00</b>             | <b>5,024.00</b>              | <b>384.00</b>           | <b>0.00</b>              |
| 1601015113   | Foreign Languages and Literatures,  | 3,120.00            | 3,120.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1601045113   | Comparative Literature              | 13,584.00           | 13,584.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1601045213   | Comparative Literature              | 19,584.00           | 19,584.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1603015113   | Chinese Language and Literature     | 2,480.00            | 2,480.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1603025113   | Japanese Language and Literature    | 3,520.00            | 3,520.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1604025113   | Russian Language and Literature     | 2,000.00            | 2,000.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1605015113   | German Language and Literature      | 1,920.00            | 1,920.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1609015113   | French Language and Literature      | 12,560.00           | 12,560.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1609015313   | French Language and Literature      | 96.00               | 96.00                  | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1609055113   | Spanish Language and Literature     | 40,160.00           | 40,160.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1609055213   | Spanish Language and Literature     | 2,832.00            | 2,832.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 1616030013   | Sign Language Interpretation and Tr | 6,704.00            | 0.00                   | 6,704.00                | 0.00                         | 0.00                    | 0.00                     |
| 1616035113   | Sign Language Interpretation and Tr | 10,720.00           | 10,720.00              | 0.00                    | 0.00                         | 80.00                   | 0.00                     |
| 1616035213   | Sign Language Interpretation and Tr | 896.00              | 896.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 13 FOREIGN LANGUAGES</b>                   |                                     | <b>120,176.00</b>   | <b>113,472.00</b>      | <b>6,704.00</b>         | <b>0.00</b>                  | <b>80.00</b>            | <b>0.00</b>              |
| 5138010014   | Registered Nursing/Registered Nurse | 29,472.00           | 0.00                   | 29,472.00               | 0.00                         | 0.00                    | 0.00                     |
| 5138016914   | Registered Nursing/Registered Nurse | 38,032.00           | 38,032.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED</b> |                                     | <b>67,504.00</b>    | <b>38,032.00</b>       | <b>29,472.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 5106020015   | Dental Hygiene/Hygienist            | 11,488.00           | 0.00                   | 11,488.00               | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE</b>   |                                     | <b>11,488.00</b>    | <b>0.00</b>            | <b>11,488.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |

| PROGRAM NUMBER   | CURRICULUM TITLE                           | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|------------------|--|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 5100000016       | Health Services/Allied Health/Health       | 28,576.00           | 0.00                   | 28,576.00               | 0.00                         | 0.00                    | 0.00                     |
| 5108010016       | Medical/Clinical Assistant                 | 1,600.00            | 0.00                   | 1,600.00                | 0.00                         | 0.00                    | 0.00                     |
| 5109030016       | Electroneurodiagnostic/Electroenceph       | 6,144.00            | 0.00                   | 6,144.00                | 0.00                         | 0.00                    | 0.00                     |
| 5109040016       | Emergency Medical Technology/Techni        | 34,512.00           | 0.00                   | 34,512.00               | 0.00                         | 0.00                    | 0.00                     |
| 5109090016       | Surgical Technology/Technologist           | 8,768.00            | 0.00                   | 8,768.00                | 0.00                         | 0.00                    | 0.00                     |
| 5109135116       | Athletic Training/Trainer                  | 272.00              | 272.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5109135216       | Athletic Training/Trainer                  | 816.00              | 816.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5115045116       | Community Health Services/Liaison/C        | 7,248.00            | 7,248.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5115045216       | Community Health Services/Liaison/C        | 1,200.00            | 1,200.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5115045316       | Community Health Services/Liaison/C        | 3,168.00            | 3,168.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 16</b> | <b>HEALTH OCCUPATIONS-OTHER</b>            | <b>92,304.00</b>    | <b>12,704.00</b>       | <b>79,600.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 5109080017       | Respiratory Care Therapy/Therapist         | 21,632.00           | 0.00                   | 21,632.00               | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 17</b> | <b>HEALTH OCCUPATIONS-RESPIRATORY THER</b> | <b>21,632.00</b>    | <b>0.00</b>            | <b>21,632.00</b>        | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 2701015119       | Mathematics, General                       | 14,496.00           | 14,496.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701015319       | Mathematics, General                       | 27,456.00           | 27,456.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701015419       | Mathematics, General                       | 132,608.00          | 132,608.00             | 0.00                    | 0.00                         | 64.00                   | 0.00                     |
| 2701015619       | Mathematics, General                       | 3,120.00            | 3,120.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701015719       | Mathematics, General                       | 2,592.00            | 2,592.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701015819       | Mathematics, General                       | 20,096.00           | 20,096.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701015919       | Mathematics, General                       | 32,064.00           | 32,064.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701016019       | Mathematics, General                       | 26,976.00           | 26,976.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701016119       | Mathematics, General                       | 9,888.00            | 9,888.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701016219       | Mathematics, General                       | 1,152.00            | 1,152.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701016319       | Mathematics, General                       | 1,344.00            | 1,344.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701016419       | Mathematics, General                       | 2,592.00            | 2,592.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701016619       | Mathematics, General                       | 1,728.00            | 1,728.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2701017219       | Mathematics, General                       | 8,320.00            | 8,320.00               | 0.00                    | 0.00                         | 64.00                   | 0.00                     |
| 2701997219       | Mathematics, Other                         | 4,272.00            | 4,272.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2703015219       | Applied Mathematics, General               | 7,744.00            | 7,744.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2703015319       | Applied Mathematics, General               | 29,120.00           | 29,120.00              | 0.00                    | 0.00                         | 128.00                  | 0.00                     |
| 2705015119       | Statistics, General                        | 65,408.00           | 65,408.00              | 0.00                    | 0.00                         | 128.00                  | 0.00                     |
| 3201045119       | Developmental/Remedial Mathematics         | 100,256.00          | 100,256.00             | 0.00                    | 1,312.00                     | 0.00                    | 0.00                     |
| 3201045219       | Developmental/Remedial Mathematics         | 62,656.00           | 62,656.00              | 0.00                    | 320.00                       | 0.00                    | 0.00                     |
| <b>TOTALS 19</b> | <b>MATHEMATICS</b>                         | <b>553,888.00</b>   | <b>553,888.00</b>      | <b>0.00</b>             | <b>1,632.00</b>              | <b>384.00</b>           | <b>0.00</b>              |
| 4701040022       | Computer Installation and Repair Te        | 6,720.00            | 0.00                   | 6,720.00                | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 22</b> | <b>MECHANICS AND REPAIRERS-ELECTRONICS</b> | <b>6,720.00</b>     | <b>0.00</b>            | <b>6,720.00</b>         | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |
| 3101015123       | Parks, Recreation and Leisure Studi        | 2,784.00            | 2,784.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3105015123       | Health and Physical Education/Fitne        | 29,248.00           | 29,248.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3105015223       | Health and Physical Education/Fitne        | 1,920.00            | 1,920.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 3601085123       | Sports and Exercise                        | 97,968.00           | 97,968.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 23</b> | <b>PHYSICAL EDUCATION AND FITNESS</b>      | <b>131,920.00</b>   | <b>131,920.00</b>      | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>              |



| PROGRAM NUMBER                                       | CURRICULUM TITLE                    | TOTAL CONTACT HOURS | ACADEMIC CONTACT HOURS | TECHNICAL CONTACT HOURS | EXCESS DEVELOPMENTAL CON HRS | ACADEMIC UNFUNDED HOURS | TECHNICAL UNFUNDED HOURS |
|--|-------------------------------------|---------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------------------|
| 2201015124   | Law                                 | 12,768.00           | 12,768.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2201015324   | Law                                 | 3,264.00            | 3,264.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 2201015424   | Law                                 | 2,880.00            | 2,880.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4301045124   | Criminal Justice/Safety Studies     | 9,072.00            | 9,072.00               | 0.00                    | 0.00                         | 48.00                   | 0.00                     |
| 4301045224   | Criminal Justice/Safety Studies     | 2,448.00            | 2,448.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4301045424   | Criminal Justice/Safety Studies     | 3,168.00            | 3,168.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4301045524   | Criminal Justice/Safety Studies     | 1,392.00            | 1,392.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4301045624   | Criminal Justice/Safety Studies     | 2,400.00            | 2,400.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4301045724   | Criminal Justice/Safety Studies     | 2,880.00            | 2,880.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4302010024   | Fire Protection and Safety Technolo | 4,720.00            | 0.00                   | 4,720.00                | 0.00                         | 0.00                    | 0.00                     |
| 4302020024   | Fire Services Administration        | 672.00              | 0.00                   | 672.00                  | 0.00                         | 0.00                    | 0.00                     |
| 4302030024   | Fire Science/Firefighting           | 19,808.00           | 0.00                   | 19,808.00               | 0.00                         | 0.00                    | 0.00                     |
| 4407015124   | Social Work                         | 2,256.00            | 2,256.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI</b> |                                     | <b>67,728.00</b>    | <b>42,528.00</b>       | <b>25,200.00</b>        | <b>0.00</b>                  | <b>48.00</b>            | <b>0.00</b>              |
| 0502035425   | Hispanic-American, Puerto Rican, an | 1,152.00            | 1,152.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4201015125   | Psychology, General                 | 99,792.00           | 99,792.00              | 0.00                    | 0.00                         | 48.00                   | 0.00                     |
| 4201015325   | Psychology, General                 | 11,808.00           | 11,808.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4201015725   | Psychology, General                 | 6,000.00            | 6,000.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4227015125   | Cognitive Psychology and Psycholing | 4,560.00            | 4,560.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4227035125   | Developmental and Child Psychology  | 22,176.00           | 22,176.00              | 0.00                    | 0.00                         | 48.00                   | 0.00                     |
| 4227075125   | Social Psychology                   | 5,232.00            | 5,232.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4501015125   | Social Sciences, General            | 80.00               | 80.00                  | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4502015125   | Anthropology                        | 6,000.00            | 6,000.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4502015325   | Anthropology                        | 4,128.00            | 4,128.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4503015125   | Archeology                          | 2,064.00            | 2,064.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4504015225   | Criminology                         | 2,688.00            | 2,688.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4506015125   | Economics, General                  | 99,456.00           | 99,456.00              | 0.00                    | 0.00                         | 48.00                   | 0.00                     |
| 4507015125   | Geography                           | 1,680.00            | 1,680.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4507015325   | Geography                           | 1,680.00            | 1,680.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4507020025   | Geographic Information Science and  | 4,576.00            | 0.00                   | 4,576.00                | 0.00                         | 0.00                    | 0.00                     |
| 4510015225   | Political Science and Government, G | 672.00              | 672.00                 | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4510025125   | American Government and Politics (U | 260,928.00          | 260,928.00             | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4511015125   | Sociology                           | 64,368.00           | 64,368.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4511015225   | Sociology                           | 5,856.00            | 5,856.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4511015325   | Sociology                           | 1,344.00            | 1,344.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 4511015425   | Sociology                           | 2,400.00            | 2,400.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5401015325   | History, General                    | 1,104.00            | 1,104.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5401015425   | History, General                    | 5,472.00            | 5,472.00               | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| 5401025125   | American History (United States)    | 283,296.00          | 283,296.00             | 0.00                    | 0.00                         | 192.00                  | 0.00                     |
| 5401025225   | American History (United States)    | 10,896.00           | 10,896.00              | 0.00                    | 0.00                         | 0.00                    | 0.00                     |
| <b>TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI</b> |                                     | <b>909,408.00</b>   | <b>904,832.00</b>      | <b>4,576.00</b>         | <b>0.00</b>                  | <b>336.00</b>           | <b>0.00</b>              |

| PROGRAM<br>NUMBER | CURRICULUM<br>TITLE                 | TOTAL<br>CONTACT<br>HOURS | ACADEMIC<br>CONTACT<br>HOURS | TECHNICAL<br>CONTACT<br>HOURS | EXCESS<br>DEVELOPMENTAL<br>CON HRS | ACADEMIC<br>UNFUNDED<br>HOURS | TECHNICAL<br>UNFUNDED<br>HOURS |
|-------------------|-------------------------------------|---------------------------|------------------------------|-------------------------------|------------------------------------|-------------------------------|--------------------------------|
| 5003015226        | Dance, General                      | 22,752.00                 | 22,752.00                    | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5003015326        | Dance, General                      | 432.00                    | 432.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5003015426        | Dance, General                      | 13,632.00                 | 13,632.00                    | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5003015526        | Dance, General                      | 432.00                    | 432.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5004015326        | Design and Visual Communications, G | 10,656.00                 | 10,656.00                    | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5004020026        | Commercial and Advertising Art      | 15,840.00                 | 0.00                         | 15,840.00                     | 0.00                               | 0.00                          | 0.00                           |
| 5004025226        | Commercial and Advertising Art      | 14,592.00                 | 14,592.00                    | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5004060026        | Commercial Photography              | 6,144.00                  | 0.00                         | 6,144.00                      | 0.00                               | 0.00                          | 0.00                           |
| 5004080026        | Interior Design                     | 6,384.00                  | 0.00                         | 6,384.00                      | 0.00                               | 0.00                          | 0.00                           |
| 5004090026        | Graphic Design                      | 20,256.00                 | 0.00                         | 20,256.00                     | 0.00                               | 0.00                          | 0.00                           |
| 5005015126        | Drama and Dramatics/Theatre Arts, G | 19,440.00                 | 19,440.00                    | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005025226        | Technical Theatre/Theatre Design an | 960.00                    | 960.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005027226        | Technical Theatre/Theatre Design an | 640.00                    | 640.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005055126        | Theatre Literature, History and Cri | 3,120.00                  | 3,120.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005057226        | Theatre Literature, History and Cri | 1,920.00                  | 1,920.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005065126        | Acting                              | 7,280.00                  | 7,280.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005065226        | Acting                              | 1,344.00                  | 1,344.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005065326        | Acting                              | 416.00                    | 416.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005065426        | Acting                              | 1,280.00                  | 1,280.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5005997126        | Drama/Theatre Arts and Stagecraft,  | 1,440.00                  | 1,440.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5006010026        | Film/Cinema/Video Studies           | 1,728.00                  | 0.00                         | 1,728.00                      | 0.00                               | 0.00                          | 0.00                           |
| 5006020026        | Cinematography and Film/Video Produ | 2,400.00                  | 0.00                         | 2,400.00                      | 0.00                               | 0.00                          | 0.00                           |
| 5006025126        | Cinematography and Film/Video Produ | 1,520.00                  | 1,520.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5006055126        | Photography                         | 3,072.00                  | 3,072.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5006055226        | Photography                         | 1,152.00                  | 1,152.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007015126        | Art/Art Studies, General            | 3,600.00                  | 3,600.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007035126        | Art History, Criticism and Conserva | 54,528.00                 | 54,528.00                    | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007035226        | Art History, Criticism and Conserva | 4,704.00                  | 4,704.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007055226        | Drawing                             | 24,192.00                 | 24,192.00                    | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007055326        | Drawing                             | 3,456.00                  | 3,456.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007085226        | Painting                            | 6,432.00                  | 6,432.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007085326        | Painting                            | 1,632.00                  | 1,632.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007095126        | Sculpture                           | 4,512.00                  | 4,512.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007105126        | Printmaking                         | 1,824.00                  | 1,824.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007115126        | Ceramic Arts and Ceramics           | 8,928.00                  | 8,928.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007125126        | Fiber, Textile and Weaving Arts     | 1,152.00                  | 1,152.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5007135126        | Metal and Jewelry Arts              | 2,784.00                  | 2,784.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009025126        | Music History, Literature, and Theo | 34,272.00                 | 34,272.00                    | 0.00                          | 0.00                               | 48.00                         | 0.00                           |
| 5009025226        | Music History, Literature, and Theo | 768.00                    | 768.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009025326        | Music History, Literature, and Theo | 2,064.00                  | 2,064.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009030026        | Music Performance, General          | 1,072.00                  | 0.00                         | 1,072.00                      | 0.00                               | 0.00                          | 0.00                           |
| 5009035426        | Music Performance, General          | 1,280.00                  | 1,280.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009035526        | Music Performance, General          | 1,728.00                  | 1,728.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009035626        | Music Performance, General          | 3,888.00                  | 3,888.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009035726        | Music Performance, General          | 720.00                    | 720.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009035826        | Music Performance, General          | 1,680.00                  | 1,680.00                     | 0.00                          | 0.00                               | 480.00                        | 0.00                           |
| 5009036126        | Music Performance, General          | 1,488.00                  | 1,488.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009040026        | Music Theory and Composition        | 2,160.00                  | 0.00                         | 2,160.00                      | 0.00                               | 0.00                          | 0.00                           |
| 5009045126        | Music Theory and Composition        | 5,568.00                  | 5,568.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009045226        | Music Theory and Composition        | 816.00                    | 816.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009045526        | Music Theory and Composition        | 4,272.00                  | 4,272.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009045626        | Music Theory and Composition        | 1,824.00                  | 1,824.00                     | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009045726        | Music Theory and Composition        | 480.00                    | 480.00                       | 0.00                          | 0.00                               | 0.00                          | 0.00                           |
| 5009060026        | Conducting                          | 672.00                    | 0.00                         | 672.00                        | 0.00                               | 0.00                          | 0.00                           |
| 5009070026        | Keyboard Instruments                | 512.00                    | 0.00                         | 512.00                        | 0.00                               | 0.00                          | 0.00                           |

|   |                      |                   |                   |                  |             |               |             |
|---|----------------------|-------------------|-------------------|------------------|-------------|---------------|-------------|
| 5009085126                                  | Voice and Opera      | 944.00            | 944.00            | 0.00             | 0.00        | 0.00          | 0.00        |
| 5009115126                                  | Stringed Instruments | 1,888.00          | 1,888.00          | 0.00             | 0.00        | 0.00          | 0.00        |
| 5010030026                                  | Music Management     | 6,880.00          | 0.00              | 6,880.00         | 0.00        | 0.00          | 0.00        |
| <b>TOTALS 26 VISUAL AND PERFORMING ARTS</b> |                      | <b>351,552.00</b> | <b>287,504.00</b> | <b>64,048.00</b> | <b>0.00</b> | <b>528.00</b> | <b>0.00</b> |

|                            |              |              |            |          |          |        |
|----------------------------|--------------|--------------|------------|----------|----------|--------|
| TOTAL FUNDED               | 4,471,264.00 | 3,824,032.00 | 647,232.00 | 0.00     | 0.00     | 0.00   |
| TOTAL UNFUNDED             | 0.00         | 0.00         | 0.00       | 6,656.00 | 2,384.00 | 144.00 |
| TOTAL ALL CURRICULUM AREAS | 4,471,264.00 | 3,824,032.00 | 647,232.00 | 6,656.00 | 2,384.00 | 144.00 |

GRAND TOTAL ALL HOURS 4,480,448.00

|                                     |      |      |      |      |      |      |
|-------------------------------------|------|------|------|------|------|------|
| INTERINSTITUTIONAL CURRICULUM AREAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-------------------------------------|------|------|------|------|------|------|

COLUMN A = COLUMN B + COLUMN C  
 COLUMN B = (ITEM 16 + ITEM 20) \* ITEM 10 (ITEM 8 = 1)  
 COLUMN C = (ITEM 16 + ITEM 20) \* ITEM 10 (ITEM 8 <> 1)  
 COLUMN D = ITEM 6B \* ITEM 10  
 COLUMN E = ITEM 21 \* ITEM 10 (ITEM 8 = 1)  
 COLUMN F = ITEM 21 \* ITEM 10 (ITEM 8 <> 1)

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES  
BY FUNDING CODE - APPROVAL CODE

| PROGRAM NUMBER   | CURRICULUM TITLE                               | TOTAL FUNDED SCH | ACADEMIC SCH AFFECTED BY LIMIT | ACADEMIC SCH NOT AFFECTED BY LIMIT | TECHNICAL SCH | EXCESS DEV SCH | UNFUNDED SCH |
|------------------|--|------------------|--------------------------------|------------------------------------|---------------|----------------|--------------|
| 0301035101       | Environmental Studies                          | 56.00            | 52.00                          | 4.00                               | 0.00          | 0.00           | 0.00         |
| 0301035201       | Environmental Studies                          | 2,404.00         | 2,128.00                       | 276.00                             | 0.00          | 0.00           | 0.00         |
| 0301035301       | Environmental Studies                          | 105.00           | 75.00                          | 30.00                              | 0.00          | 0.00           | 0.00         |
| <b>TOTALS 01</b> | <b>AGRICULTURE</b>                             | <b>2,565.00</b>  | <b>2,255.00</b>                | <b>310.00</b>                      | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>  |
| 0409010002       | Architectural Technology/Technician            | 60.00            | 0.00                           | 0.00                               | 60.00         | 0.00           | 0.00         |
| <b>TOTALS 02</b> | <b>ARCHITECTURE AND PRECISION PRODUCTI</b>     | <b>60.00</b>     | <b>0.00</b>                    | <b>0.00</b>                        | <b>60.00</b>  | <b>0.00</b>    | <b>0.00</b>  |
| 2601015103       | Biology/Biological Sciences, Genera            | 8,924.00         | 7,488.00                       | 1,436.00                           | 0.00          | 0.00           | 12.00        |
| 2605035103       | Medical Microbiology and Bacteriolo            | 1,152.00         | 828.00                         | 324.00                             | 0.00          | 0.00           | 0.00         |
| 2607075103       | Animal Physiology                              | 4,152.00         | 3,136.00                       | 1,016.00                           | 0.00          | 0.00           | 12.00        |
| 2608045103       | Animal Genetics                                | 188.00           | 112.00                         | 76.00                              | 0.00          | 0.00           | 0.00         |
| 2612015103       | Biotechnology                                  | 92.00            | 80.00                          | 12.00                              | 0.00          | 0.00           | 0.00         |
| 2612015203       | Biotechnology                                  | 60.00            | 32.00                          | 28.00                              | 0.00          | 0.00           | 0.00         |
| 4001015103       | Physical Sciences                              | 492.00           | 412.00                         | 80.00                              | 0.00          | 0.00           | 0.00         |
| 4001015403       | Physical Sciences                              | 468.00           | 368.00                         | 100.00                             | 0.00          | 0.00           | 0.00         |
| 4001015703       | Physical Sciences                              | 284.00           | 224.00                         | 60.00                              | 0.00          | 0.00           | 0.00         |
| 4002015103       | Astronomy                                      | 272.00           | 240.00                         | 32.00                              | 0.00          | 0.00           | 0.00         |
| 4002015203       | Astronomy                                      | 176.00           | 164.00                         | 12.00                              | 0.00          | 0.00           | 0.00         |
| 4005015103       | Chemistry, General                             | 860.00           | 720.00                         | 140.00                             | 0.00          | 0.00           | 0.00         |
| 4005015403       | Chemistry, General                             | 1,992.00         | 1,616.00                       | 376.00                             | 0.00          | 0.00           | 0.00         |
| 4005015703       | Chemistry, General                             | 908.00           | 716.00                         | 192.00                             | 0.00          | 0.00           | 0.00         |
| 4005045203       | Organic Chemistry                              | 404.00           | 296.00                         | 108.00                             | 0.00          | 0.00           | 0.00         |
| 4006015103       | Geology/Earth Science, General                 | 1,796.00         | 1,568.00                       | 228.00                             | 0.00          | 0.00           | 0.00         |
| 4006015403       | Geology/Earth Science, General                 | 1,008.00         | 844.00                         | 164.00                             | 0.00          | 0.00           | 0.00         |
| 4008015103       | Physics, General                               | 88.00            | 80.00                          | 8.00                               | 0.00          | 0.00           | 0.00         |
| 4008015303       | Physics, General                               | 868.00           | 700.00                         | 168.00                             | 0.00          | 0.00           | 0.00         |
| <b>TOTALS 03</b> | <b>BIOLOGY, PHYSICAL SCIENCES, &amp; SCIEN</b> | <b>24,184.00</b> | <b>19,624.00</b>               | <b>4,560.00</b>                    | <b>0.00</b>   | <b>0.00</b>    | <b>24.00</b> |

| PROGRAM NUMBER   | CURRICULUM TITLE                               | TOTAL FUNDED SCH | ACADEMIC SCH AFFECTED BY LIMIT | ACADEMIC SCH NOT AFFECTED BY LIMIT | TECHNICAL SCH    | EXCESS DEV SCH | UNFUNDED SCH |
|------------------|--|------------------|--------------------------------|------------------------------------|------------------|----------------|--------------|
| 1102025404       | Computer Programming, Special Appli            | 1,770.00         | 1,419.00                       | 351.00                             | 0.00             | 0.00           | 0.00         |
| 1105015104       | Computer Systems Analysis/Analyst              | 60.00            | 45.00                          | 15.00                              | 0.00             | 0.00           | 0.00         |
| 1109010004       | Computer Systems Networking and Tel            | 920.00           | 0.00                           | 0.00                               | 920.00           | 0.00           | 0.00         |
| 2203020004       | Legal Assistant/Paralegal                      | 1,329.00         | 0.00                           | 0.00                               | 1,329.00         | 0.00           | 0.00         |
| 5107070004       | Health Information/Medical Records             | 1,400.00         | 0.00                           | 0.00                               | 1,400.00         | 0.00           | 2.00         |
| 5107130004       | Medical Insurance Coding Specialist            | 204.00           | 0.00                           | 0.00                               | 204.00           | 0.00           | 0.00         |
| 5107160004       | Medical Administrative/Executive As            | 126.00           | 0.00                           | 0.00                               | 126.00           | 0.00           | 0.00         |
| 5201015104       | Business/Commerce, General                     | 1,029.00         | 762.00                         | 267.00                             | 0.00             | 0.00           | 0.00         |
| 5202010004       | Business Administration and Managem            | 1,527.00         | 0.00                           | 0.00                               | 1,527.00         | 0.00           | 0.00         |
| 5202050004       | Operations Management and Supervisi            | 243.00           | 0.00                           | 0.00                               | 243.00           | 0.00           | 0.00         |
| 5203015104       | Accounting                                     | 2,964.00         | 2,424.00                       | 540.00                             | 0.00             | 0.00           | 0.00         |
| 5203020004       | Accounting Technology/Technician an            | 333.00           | 0.00                           | 0.00                               | 333.00           | 0.00           | 0.00         |
| 5204010004       | Administrative Assistant and Secret            | 72.00            | 0.00                           | 0.00                               | 72.00            | 0.00           | 0.00         |
| 5204070004       | Business/Office Automation/Technolo            | 126.00           | 0.00                           | 0.00                               | 126.00           | 0.00           | 0.00         |
| 5204080004       | General Office Occupations and Cler            | 632.00           | 0.00                           | 0.00                               | 632.00           | 0.00           | 0.00         |
| 5205010004       | Business/Corporate Communications              | 123.00           | 0.00                           | 0.00                               | 123.00           | 0.00           | 0.00         |
| 5207030004       | Small Business Administration/Manag            | 207.00           | 0.00                           | 0.00                               | 207.00           | 0.00           | 0.00         |
| 5209010004       | Hospitality Administration/Manageme            | 705.00           | 0.00                           | 0.00                               | 705.00           | 0.00           | 0.00         |
| 5209030004       | Tourism and Travel Services Managem            | 189.00           | 0.00                           | 0.00                               | 189.00           | 0.00           | 0.00         |
| 5210010004       | Human Resources Management/Personne            | 60.00            | 0.00                           | 0.00                               | 60.00            | 0.00           | 0.00         |
| 5210030004       | Organizational Behavior Studies                | 120.00           | 0.00                           | 0.00                               | 120.00           | 0.00           | 0.00         |
| 5211010004       | International Business/Trade/Commer            | 75.00            | 0.00                           | 0.00                               | 75.00            | 0.00           | 0.00         |
| 5214010004       | Marketing/Marketing Management, Gen            | 492.00           | 0.00                           | 0.00                               | 492.00           | 0.00           | 0.00         |
| 5215010004       | Real Estate                                    | 1,149.00         | 0.00                           | 0.00                               | 1,149.00         | 0.00           | 0.00         |
| <b>TOTALS 04</b> | <b>BUSINESS MANAGEMENT, MARKETING &amp; AD</b> | <b>15,855.00</b> | <b>4,650.00</b>                | <b>1,173.00</b>                    | <b>10,032.00</b> | <b>0.00</b>    | <b>2.00</b>  |
| 0901015106       | Speech Communication and Rhetoric              | 75.00            | 51.00                          | 24.00                              | 0.00             | 0.00           | 0.00         |
| 0901025106       | Mass Communication/Media Studies               | 204.00           | 150.00                         | 54.00                              | 0.00             | 0.00           | 0.00         |
| 0901025306       | Mass Communication/Media Studies               | 63.00            | 60.00                          | 3.00                               | 0.00             | 0.00           | 0.00         |
| 0904025106       | Broadcast Journalism                           | 75.00            | 60.00                          | 15.00                              | 0.00             | 0.00           | 0.00         |
| 0904025206       | Broadcast Journalism                           | 51.00            | 39.00                          | 12.00                              | 0.00             | 0.00           | 0.00         |
| 0907010006       | Radio and Television                           | 75.00            | 0.00                           | 0.00                               | 75.00            | 0.00           | 0.00         |
| 1002030006       | Recording Arts Technology/Technicia            | 816.00           | 0.00                           | 0.00                               | 816.00           | 0.00           | 0.00         |
| 1003040006       | Animation, Interactive Technology,             | 660.00           | 0.00                           | 0.00                               | 660.00           | 0.00           | 3.00         |
| <b>TOTALS 06</b> | <b>COMMUNICATIONS</b>                          | <b>2,019.00</b>  | <b>360.00</b>                  | <b>108.00</b>                      | <b>1,551.00</b>  | <b>0.00</b>    | <b>3.00</b>  |
| 1101010007       | Computer and Information Sciences,             | 165.00           | 0.00                           | 0.00                               | 165.00           | 0.00           | 0.00         |
| 1101015107       | Computer and Information Sciences,             | 756.00           | 597.00                         | 159.00                             | 0.00             | 0.00           | 0.00         |
| 1102010007       | Computer Programming/Programmer, Ge            | 390.00           | 0.00                           | 0.00                               | 390.00           | 0.00           | 0.00         |
| 1102015207       | Computer Programming/Programmer, Ge            | 651.00           | 486.00                         | 165.00                             | 0.00             | 0.00           | 0.00         |
| 1102015407       | Computer Programming/Programmer, Ge            | 90.00            | 72.00                          | 18.00                              | 0.00             | 0.00           | 0.00         |
| 1102015507       | Computer Programming/Programmer, Ge            | 792.00           | 616.00                         | 176.00                             | 0.00             | 0.00           | 0.00         |
| 1102015607       | Computer Programming/Programmer, Ge            | 549.00           | 435.00                         | 114.00                             | 0.00             | 0.00           | 0.00         |
| 1102015707       | Computer Programming/Programmer, Ge            | 153.00           | 104.00                         | 49.00                              | 0.00             | 0.00           | 0.00         |
| 1103010007       | Data Processing and Data Processing            | 219.00           | 0.00                           | 0.00                               | 219.00           | 0.00           | 0.00         |
| 1108010007       | Web Page, Digital/Multimedia and In            | 1,039.00         | 0.00                           | 0.00                               | 1,039.00         | 0.00           | 0.00         |
| 1108020007       | Data Modeling/Warehousing and Datab            | 306.00           | 0.00                           | 0.00                               | 306.00           | 0.00           | 0.00         |
| 1110020007       | System, Networking, and LAN/WAN Man            | 1,158.00         | 0.00                           | 0.00                               | 1,158.00         | 0.00           | 0.00         |
| 1110030007       | Computer and Information Systems Se            | 836.00           | 0.00                           | 0.00                               | 836.00           | 0.00           | 0.00         |
| <b>TOTALS 07</b> | <b>COMPUTER AND INFORMATION SCIENCES</b>       | <b>7,104.00</b>  | <b>2,310.00</b>                | <b>681.00</b>                      | <b>4,113.00</b>  | <b>0.00</b>    | <b>0.00</b>  |

| PROGRAM<br>NUMBER | CURRICULUM<br>TITLE                      | TOTAL<br>FUNDED<br>SCH | ACADEMIC<br>SCH AFFECTED<br>BY LIMIT | ACADEMIC<br>SCH NOT AFFECTED<br>BY LIMIT | TECHNICAL<br>SCH | EXCESS<br>DEV<br>SCH | UNFUNDED<br>SCH |
|-------------------|--|------------------------|--------------------------------------|--|------------------|----------------------|-----------------|
| 1205010009        | Baking and Pastry Arts/Baker/Pastry      | 294.00                 | 0.00                                 | 0.00                                     | 294.00           | 0.00                 | 0.00            |
| 1205030009        | Culinary Arts/Chef Training              | 627.00                 | 0.00                                 | 0.00                                     | 627.00           | 0.00                 | 0.00            |
| 1205040009        | Restaurant, Culinary, and Catering       | 249.00                 | 0.00                                 | 0.00                                     | 249.00           | 0.00                 | 0.00            |
| 1205080009        | Institutional Food Workers               | 180.00                 | 0.00                                 | 0.00                                     | 180.00           | 0.00                 | 0.00            |
| 1301015109        | Education, General                       | 336.00                 | 297.00                               | 39.00                                    | 0.00             | 0.00                 | 0.00            |
| 1301015209        | Education, General                       | 147.00                 | 117.00                               | 30.00                                    | 0.00             | 0.00                 | 0.00            |
| 1301015309        | Education, General                       | 201.00                 | 183.00                               | 18.00                                    | 0.00             | 0.00                 | 0.00            |
| 1310015109        | Special Education and Teaching, Gen      | 417.00                 | 369.00                               | 48.00                                    | 0.00             | 0.00                 | 0.00            |
| 1312025109        | Elementary Education and Teaching        | 249.00                 | 201.00                               | 48.00                                    | 0.00             | 0.00                 | 0.00            |
| 1312025209        | Elementary Education and Teaching        | 252.00                 | 222.00                               | 30.00                                    | 0.00             | 0.00                 | 0.00            |
| 1904015109        | Family Resource Management Studies,      | 378.00                 | 291.00                               | 87.00                                    | 0.00             | 0.00                 | 0.00            |
| 1904025209        | Consumer Economics                       | 897.00                 | 738.00                               | 159.00                                   | 0.00             | 0.00                 | 0.00            |
| 1905015109        | Foods, Nutrition, and Wellness Stud      | 2,055.00               | 1,671.00                             | 384.00                                   | 0.00             | 0.00                 | 0.00            |
| 1907060009        | Child Development                        | 75.00                  | 0.00                                 | 0.00                                     | 75.00            | 0.00                 | 0.00            |
| 1907080009        | Child Care and Support Services Man      | 69.00                  | 0.00                                 | 0.00                                     | 69.00            | 0.00                 | 0.00            |
| 1907090009        | Child Care Provider/Assistant            | 664.00                 | 0.00                                 | 0.00                                     | 664.00           | 0.00                 | 0.00            |
| <b>TOTALS 09</b>  | <b>CONSUMER AND HOMEMAKING EDUCATION</b> | <b>7,090.00</b>        | <b>4,089.00</b>                      | <b>843.00</b>                            | <b>2,158.00</b>  | <b>0.00</b>          | <b>0.00</b>     |
| 1401015110        | Engineering, General                     | 184.00                 | 140.00                               | 44.00                                    | 0.00             | 0.00                 | 0.00            |
| 1410017210        | Electrical and Electronics Engineer      | 51.00                  | 42.00                                | 9.00                                     | 0.00             | 0.00                 | 0.00            |
| 1411015210        | Engineering Mechanics                    | 69.00                  | 57.00                                | 12.00                                    | 0.00             | 0.00                 | 0.00            |
| 1411015310        | Engineering Mechanics                    | 42.00                  | 39.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| <b>TOTALS 10</b>  | <b>ENGINEERING</b>                       | <b>346.00</b>          | <b>278.00</b>                        | <b>68.00</b>                             | <b>0.00</b>      | <b>0.00</b>          | <b>0.00</b>     |
| 1500000011        | Engineering Technology, General          | 63.00                  | 0.00                                 | 0.00                                     | 63.00            | 0.00                 | 0.00            |
| 1503050011        | Telecommunications Technology/Techn      | 72.00                  | 0.00                                 | 0.00                                     | 72.00            | 0.00                 | 0.00            |
| 1504050011        | Robotics Technology/Technician           | 156.00                 | 0.00                                 | 0.00                                     | 156.00           | 0.00                 | 0.00            |
| 1505050011        | Solar Energy Technology/Technician       | 72.00                  | 0.00                                 | 0.00                                     | 72.00            | 0.00                 | 0.00            |
| 1512010011        | Computer Engineering Technology/ Te      | 71.00                  | 0.00                                 | 0.00                                     | 71.00            | 0.00                 | 0.00            |
| 1513010011        | Drafting and Design Technology/Tech      | 48.00                  | 0.00                                 | 0.00                                     | 48.00            | 0.00                 | 0.00            |
| 1513015111        | Drafting and Design Technology/Tech      | 21.00                  | 18.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| 1513020011        | CAD/CADD Drafting and/or Design Tec      | 318.00                 | 0.00                                 | 0.00                                     | 318.00           | 0.00                 | 0.00            |
| 1513030011        | Architectural Drafting and Architec      | 63.00                  | 0.00                                 | 0.00                                     | 63.00            | 0.00                 | 0.00            |
| <b>TOTALS 11</b>  | <b>ENGINEERING RELATED</b>               | <b>884.00</b>          | <b>18.00</b>                         | <b>3.00</b>                              | <b>863.00</b>    | <b>0.00</b>          | <b>0.00</b>     |

| PROGRAM NUMBER                                       | CURRICULUM TITLE                    | TOTAL FUNDED SCH | ACADEMIC SCH AFFECTED BY LIMIT | ACADEMIC SCH NOT AFFECTED BY LIMIT | TECHNICAL SCH   | EXCESS DEV SCH | UNFUNDED SCH |
|--|-------------------------------------|------------------|--------------------------------|------------------------------------|-----------------|----------------|--------------|
| 2313015112   | Writing, General                    | 19,626.00        | 17,463.00                      | 2,163.00                           | 0.00            | 0.00           | 18.00        |
| 2313025112   | Creative Writing                    | 132.00           | 114.00                         | 18.00                              | 0.00            | 0.00           | 0.00         |
| 2313035112   | Professional, Technical, Business,  | 420.00           | 321.00                         | 99.00                              | 0.00            | 0.00           | 0.00         |
| 2313045112   | Rhetoric and Composition            | 4,983.00         | 4,278.00                       | 705.00                             | 0.00            | 0.00           | 0.00         |
| 2313045212   | Rhetoric and Composition            | 1,200.00         | 972.00                         | 228.00                             | 0.00            | 0.00           | 0.00         |
| 2313045312   | Rhetoric and Composition            | 1,530.00         | 1,323.00                       | 207.00                             | 0.00            | 0.00           | 0.00         |
| 2313045412   | Rhetoric and Composition            | 219.00           | 210.00                         | 9.00                               | 0.00            | 0.00           | 0.00         |
| 2314025112   | American Literature (United States) | 1,221.00         | 1,053.00                       | 168.00                             | 0.00            | 0.00           | 0.00         |
| 2314045112   | English Literature (British and Com | 291.00           | 255.00                         | 36.00                              | 0.00            | 0.00           | 0.00         |
| 2401035112   | Humanities/Humanistic Studies       | 4,971.00         | 4,290.00                       | 681.00                             | 0.00            | 0.00           | 0.00         |
| 3201015212   | Basic Skills and Developmental/Reme | 1,623.00         | 0.00                           | 1,623.00                           | 0.00            | 15.00          | 0.00         |
| 3201085412   | Developmental/Remedial English      | 265.00           | 0.00                           | 265.00                             | 0.00            | 55.00          | 0.00         |
| 3201085512   | Developmental/Remedial English      | 258.00           | 0.00                           | 258.00                             | 0.00            | 9.00           | 0.00         |
| 3201085612   | Developmental/Remedial English      | 333.00           | 0.00                           | 333.00                             | 0.00            | 62.00          | 0.00         |
| 3201085712   | Developmental/Remedial English      | 294.00           | 0.00                           | 294.00                             | 0.00            | 45.00          | 0.00         |
| 3201085912   | Developmental/Remedial English      | 1,474.00         | 0.00                           | 1,474.00                           | 0.00            | 46.00          | 0.00         |
| 3801015112   | Philosophy                          | 2,238.00         | 1,977.00                       | 261.00                             | 0.00            | 0.00           | 0.00         |
| 3801015212   | Philosophy                          | 330.00           | 276.00                         | 54.00                              | 0.00            | 0.00           | 0.00         |
| 3801015312   | Philosophy                          | 339.00           | 279.00                         | 60.00                              | 0.00            | 0.00           | 0.00         |
| 3801015412   | Philosophy                          | 42.00            | 39.00                          | 3.00                               | 0.00            | 0.00           | 0.00         |
| 3802015212   | Religion/Religious Studies          | 435.00           | 357.00                         | 78.00                              | 0.00            | 0.00           | 0.00         |
| 3802015312   | Religion/Religious Studies          | 57.00            | 45.00                          | 12.00                              | 0.00            | 0.00           | 0.00         |
| <b>TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI</b> |                                     | <b>42,281.00</b> | <b>33,252.00</b>               | <b>9,029.00</b>                    | <b>0.00</b>     | <b>232.00</b>  | <b>18.00</b> |
| 1601015113   | Foreign Languages and Literatures,  | 156.00           | 104.00                         | 52.00                              | 0.00            | 0.00           | 0.00         |
| 1601045113   | Comparative Literature              | 849.00           | 684.00                         | 165.00                             | 0.00            | 0.00           | 0.00         |
| 1601045213   | Comparative Literature              | 1,224.00         | 1,068.00                       | 156.00                             | 0.00            | 0.00           | 0.00         |
| 1603015113   | Chinese Language and Literature     | 124.00           | 92.00                          | 32.00                              | 0.00            | 0.00           | 0.00         |
| 1603025113   | Japanese Language and Literature    | 176.00           | 140.00                         | 36.00                              | 0.00            | 0.00           | 0.00         |
| 1604025113   | Russian Language and Literature     | 100.00           | 72.00                          | 28.00                              | 0.00            | 0.00           | 0.00         |
| 1605015113   | German Language and Literature      | 96.00            | 84.00                          | 12.00                              | 0.00            | 0.00           | 0.00         |
| 1609015113   | French Language and Literature      | 628.00           | 544.00                         | 84.00                              | 0.00            | 0.00           | 0.00         |
| 1609015313   | French Language and Literature      | 6.00             | 0.00                           | 6.00                               | 0.00            | 0.00           | 0.00         |
| 1609055113   | Spanish Language and Literature     | 2,008.00         | 1,680.00                       | 328.00                             | 0.00            | 0.00           | 0.00         |
| 1609055213   | Spanish Language and Literature     | 177.00           | 144.00                         | 33.00                              | 0.00            | 0.00           | 0.00         |
| 1616030013   | Sign Language Interpretation and Tr | 222.00           | 0.00                           | 0.00                               | 222.00          | 0.00           | 0.00         |
| 1616035113   | Sign Language Interpretation and Tr | 536.00           | 408.00                         | 128.00                             | 0.00            | 0.00           | 4.00         |
| 1616035213   | Sign Language Interpretation and Tr | 42.00            | 30.00                          | 12.00                              | 0.00            | 0.00           | 0.00         |
| <b>TOTALS 13 FOREIGN LANGUAGES</b>                   |                                     | <b>6,344.00</b>  | <b>5,050.00</b>                | <b>1,072.00</b>                    | <b>222.00</b>   | <b>0.00</b>    | <b>4.00</b>  |
| 5138010014   | Registered Nursing/Registered Nurse | 1,197.00         | 0.00                           | 0.00                               | 1,197.00        | 0.00           | 0.00         |
| 5138016914   | Registered Nursing/Registered Nurse | 712.00           | 384.00                         | 328.00                             | 0.00            | 0.00           | 0.00         |
| <b>TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED</b> |                                     | <b>1,909.00</b>  | <b>384.00</b>                  | <b>328.00</b>                      | <b>1,197.00</b> | <b>0.00</b>    | <b>0.00</b>  |
| 5106020015   | Dental Hygiene/Hygienist            | 325.00           | 0.00                           | 0.00                               | 325.00          | 0.00           | 0.00         |
| <b>TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE</b>   |                                     | <b>325.00</b>    | <b>0.00</b>                    | <b>0.00</b>                        | <b>325.00</b>   | <b>0.00</b>    | <b>0.00</b>  |

| PROGRAM NUMBER                                       | CURRICULUM TITLE                     | TOTAL FUNDED SCH | ACADEMIC SCH AFFECTED BY LIMIT | ACADEMIC SCH NOT AFFECTED BY LIMIT | TECHNICAL SCH   | EXCESS DEV SCH | UNFUNDED SCH |
|--|--------------------------------------|------------------|--------------------------------|------------------------------------|-----------------|----------------|--------------|
| 5100000016   | Health Services/Allied Health/Health | 1,496.00         | 0.00                           | 0.00                               | 1,496.00        | 0.00           | 0.00         |
| 5108010016   | Medical/Clinical Assistant           | 75.00            | 0.00                           | 0.00                               | 75.00           | 0.00           | 0.00         |
| 5109030016   | Electroneurodiagnostic/Electroenceph | 198.00           | 0.00                           | 0.00                               | 198.00          | 0.00           | 0.00         |
| 5109040016   | Emergency Medical Technology/Techni  | 1,143.00         | 0.00                           | 0.00                               | 1,143.00        | 0.00           | 0.00         |
| 5109090016   | Surgical Technology/Technologist     | 226.00           | 0.00                           | 0.00                               | 226.00          | 0.00           | 0.00         |
| 5109135116   | Athletic Training/Trainer            | 17.00            | 11.00                          | 6.00                               | 0.00            | 0.00           | 0.00         |
| 5109135216   | Athletic Training/Trainer            | 51.00            | 33.00                          | 18.00                              | 0.00            | 0.00           | 0.00         |
| 5115045116   | Community Health Services/Liaison/C  | 453.00           | 387.00                         | 66.00                              | 0.00            | 0.00           | 0.00         |
| 5115045216   | Community Health Services/Liaison/C  | 75.00            | 51.00                          | 24.00                              | 0.00            | 0.00           | 0.00         |
| 5115045316   | Community Health Services/Liaison/C  | 198.00           | 183.00                         | 15.00                              | 0.00            | 0.00           | 0.00         |
| <b>TOTALS 16 HEALTH OCCUPATIONS-OTHER</b>            |                                      | <b>3,932.00</b>  | <b>665.00</b>                  | <b>129.00</b>                      | <b>3,138.00</b> | <b>0.00</b>    | <b>0.00</b>  |
| 5109080017   | Respiratory Care Therapy/Therapist   | 491.00           | 0.00                           | 0.00                               | 491.00          | 0.00           | 0.00         |
| <b>TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THER</b> |                                      | <b>491.00</b>    | <b>0.00</b>                    | <b>0.00</b>                        | <b>491.00</b>   | <b>0.00</b>    | <b>0.00</b>  |
| 2701015119   | Mathematics, General                 | 906.00           | 711.00                         | 195.00                             | 0.00            | 0.00           | 0.00         |
| 2701015319   | Mathematics, General                 | 1,716.00         | 1,494.00                       | 222.00                             | 0.00            | 0.00           | 0.00         |
| 2701015419   | Mathematics, General                 | 6,489.00         | 5,523.00                       | 966.00                             | 0.00            | 0.00           | 4.00         |
| 2701015619   | Mathematics, General                 | 195.00           | 165.00                         | 30.00                              | 0.00            | 0.00           | 0.00         |
| 2701015719   | Mathematics, General                 | 162.00           | 150.00                         | 12.00                              | 0.00            | 0.00           | 0.00         |
| 2701015819   | Mathematics, General                 | 942.00           | 756.00                         | 186.00                             | 0.00            | 0.00           | 0.00         |
| 2701015919   | Mathematics, General                 | 1,336.00         | 1,108.00                       | 228.00                             | 0.00            | 0.00           | 0.00         |
| 2701016019   | Mathematics, General                 | 1,124.00         | 920.00                         | 204.00                             | 0.00            | 0.00           | 0.00         |
| 2701016119   | Mathematics, General                 | 412.00           | 340.00                         | 72.00                              | 0.00            | 0.00           | 0.00         |
| 2701016219   | Mathematics, General                 | 48.00            | 32.00                          | 16.00                              | 0.00            | 0.00           | 0.00         |
| 2701016319   | Mathematics, General                 | 84.00            | 57.00                          | 27.00                              | 0.00            | 0.00           | 0.00         |
| 2701016419   | Mathematics, General                 | 162.00           | 132.00                         | 30.00                              | 0.00            | 0.00           | 0.00         |
| 2701016619   | Mathematics, General                 | 81.00            | 57.00                          | 24.00                              | 0.00            | 0.00           | 0.00         |
| 2701017219   | Mathematics, General                 | 390.00           | 324.00                         | 66.00                              | 0.00            | 0.00           | 3.00         |
| 2701997219   | Mathematics, Other                   | 267.00           | 225.00                         | 42.00                              | 0.00            | 0.00           | 0.00         |
| 2703015219   | Applied Mathematics, General         | 363.00           | 324.00                         | 39.00                              | 0.00            | 0.00           | 0.00         |
| 2703015319   | Applied Mathematics, General         | 1,365.00         | 1,182.00                       | 183.00                             | 0.00            | 0.00           | 6.00         |
| 2705015119   | Statistics, General                  | 3,066.00         | 2,508.00                       | 558.00                             | 0.00            | 0.00           | 6.00         |
| 3201045119   | Developmental/Remedial Mathematics   | 4,631.00         | 0.00                           | 4,631.00                           | 0.00            | 59.00          | 0.00         |
| 3201045219   | Developmental/Remedial Mathematics   | 2,937.00         | 0.00                           | 2,937.00                           | 0.00            | 15.00          | 0.00         |
| <b>TOTALS 19 MATHEMATICS</b>                         |                                      | <b>26,676.00</b> | <b>16,008.00</b>               | <b>10,668.00</b>                   | <b>0.00</b>     | <b>74.00</b>   | <b>19.00</b> |
| 4701040022   | Computer Installation and Repair Te  | 280.00           | 0.00                           | 0.00                               | 280.00          | 0.00           | 0.00         |
| <b>TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS</b> |                                      | <b>280.00</b>    | <b>0.00</b>                    | <b>0.00</b>                        | <b>280.00</b>   | <b>0.00</b>    | <b>0.00</b>  |
| 3101015123   | Parks, Recreation and Leisure Studi  | 174.00           | 156.00                         | 18.00                              | 0.00            | 0.00           | 0.00         |
| 3105015123   | Health and Physical Education/Fitne  | 1,371.00         | 1,131.00                       | 240.00                             | 0.00            | 0.00           | 0.00         |
| 3105015223   | Health and Physical Education/Fitne  | 120.00           | 105.00                         | 15.00                              | 0.00            | 0.00           | 0.00         |
| 3601085123   | Sports and Exercise                  | 2,041.00         | 1,748.00                       | 293.00                             | 0.00            | 0.00           | 0.00         |
| <b>TOTALS 23 PHYSICAL EDUCATION AND FITNESS</b>      |                                      | <b>3,706.00</b>  | <b>3,140.00</b>                | <b>566.00</b>                      | <b>0.00</b>     | <b>0.00</b>    | <b>0.00</b>  |



| PROGRAM<br>NUMBER                                    | CURRICULUM<br>TITLE                 | TOTAL<br>FUNDED<br>SCH | ACADEMIC<br>SCH AFFECTED<br>BY LIMIT | ACADEMIC<br>SCH NOT AFFECTED<br>BY LIMIT | TECHNICAL<br>SCH | EXCESS<br>DEV<br>SCH | UNFUNDED<br>SCH |
|--|-------------------------------------|------------------------|--------------------------------------|--|------------------|----------------------|-----------------|
| 2201015124   | Law                                 | 798.00                 | 675.00                               | 123.00                                   | 0.00             | 0.00                 | 0.00            |
| 2201015324   | Law                                 | 204.00                 | 156.00                               | 48.00                                    | 0.00             | 0.00                 | 0.00            |
| 2201015424   | Law                                 | 180.00                 | 144.00                               | 36.00                                    | 0.00             | 0.00                 | 0.00            |
| 4301045124   | Criminal Justice/Safety Studies     | 567.00                 | 480.00                               | 87.00                                    | 0.00             | 0.00                 | 3.00            |
| 4301045224   | Criminal Justice/Safety Studies     | 153.00                 | 147.00                               | 6.00                                     | 0.00             | 0.00                 | 0.00            |
| 4301045424   | Criminal Justice/Safety Studies     | 198.00                 | 165.00                               | 33.00                                    | 0.00             | 0.00                 | 0.00            |
| 4301045524   | Criminal Justice/Safety Studies     | 87.00                  | 75.00                                | 12.00                                    | 0.00             | 0.00                 | 0.00            |
| 4301045624   | Criminal Justice/Safety Studies     | 150.00                 | 126.00                               | 24.00                                    | 0.00             | 0.00                 | 0.00            |
| 4301045724   | Criminal Justice/Safety Studies     | 180.00                 | 159.00                               | 21.00                                    | 0.00             | 0.00                 | 0.00            |
| 4302010024   | Fire Protection and Safety Technolo | 270.00                 | 0.00                                 | 0.00                                     | 270.00           | 0.00                 | 0.00            |
| 4302020024   | Fire Services Administration        | 42.00                  | 0.00                                 | 0.00                                     | 42.00            | 0.00                 | 0.00            |
| 4302030024   | Fire Science/Firefighting           | 772.00                 | 0.00                                 | 0.00                                     | 772.00           | 0.00                 | 0.00            |
| 4407015124   | Social Work                         | 141.00                 | 99.00                                | 42.00                                    | 0.00             | 0.00                 | 0.00            |
| <b>TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI</b> |                                     | <b>3,742.00</b>        | <b>2,226.00</b>                      | <b>432.00</b>                            | <b>1,084.00</b>  | <b>0.00</b>          | <b>3.00</b>     |
| 0502035425   | Hispanic-American, Puerto Rican, an | 72.00                  | 48.00                                | 24.00                                    | 0.00             | 0.00                 | 0.00            |
| 4201015125   | Psychology, General                 | 6,237.00               | 5,436.00                             | 801.00                                   | 0.00             | 0.00                 | 3.00            |
| 4201015325   | Psychology, General                 | 738.00                 | 630.00                               | 108.00                                   | 0.00             | 0.00                 | 0.00            |
| 4201015725   | Psychology, General                 | 375.00                 | 345.00                               | 30.00                                    | 0.00             | 0.00                 | 0.00            |
| 4227015125   | Cognitive Psychology and Psycholing | 285.00                 | 210.00                               | 75.00                                    | 0.00             | 0.00                 | 0.00            |
| 4227035125   | Developmental and Child Psychology  | 1,386.00               | 1,074.00                             | 312.00                                   | 0.00             | 0.00                 | 3.00            |
| 4227075125   | Social Psychology                   | 327.00                 | 273.00                               | 54.00                                    | 0.00             | 0.00                 | 0.00            |
| 4501015125   | Social Sciences, General            | 15.00                  | 12.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| 4502015125   | Anthropology                        | 375.00                 | 309.00                               | 66.00                                    | 0.00             | 0.00                 | 0.00            |
| 4502015325   | Anthropology                        | 258.00                 | 228.00                               | 30.00                                    | 0.00             | 0.00                 | 0.00            |
| 4503015125   | Archeology                          | 129.00                 | 96.00                                | 33.00                                    | 0.00             | 0.00                 | 0.00            |
| 4504015225   | Criminology                         | 168.00                 | 147.00                               | 21.00                                    | 0.00             | 0.00                 | 0.00            |
| 4506015125   | Economics, General                  | 6,216.00               | 5,601.00                             | 615.00                                   | 0.00             | 0.00                 | 3.00            |
| 4507015125   | Geography                           | 105.00                 | 99.00                                | 6.00                                     | 0.00             | 0.00                 | 0.00            |
| 4507015325   | Geography                           | 105.00                 | 90.00                                | 15.00                                    | 0.00             | 0.00                 | 0.00            |
| 4507020025   | Geographic Information Science and  | 223.00                 | 0.00                                 | 0.00                                     | 223.00           | 0.00                 | 0.00            |
| 4510015225   | Political Science and Government, G | 42.00                  | 42.00                                | 0.00                                     | 0.00             | 0.00                 | 0.00            |
| 4510025125   | American Government and Politics (U | 16,308.00              | 14,256.00                            | 2,052.00                                 | 0.00             | 0.00                 | 0.00            |
| 4511015125   | Sociology                           | 4,023.00               | 3,531.00                             | 492.00                                   | 0.00             | 0.00                 | 0.00            |
| 4511015225   | Sociology                           | 366.00                 | 291.00                               | 75.00                                    | 0.00             | 0.00                 | 0.00            |
| 4511015325   | Sociology                           | 84.00                  | 81.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| 4511015425   | Sociology                           | 150.00                 | 141.00                               | 9.00                                     | 0.00             | 0.00                 | 0.00            |
| 5401015325   | History, General                    | 69.00                  | 60.00                                | 9.00                                     | 0.00             | 0.00                 | 0.00            |
| 5401015425   | History, General                    | 342.00                 | 282.00                               | 60.00                                    | 0.00             | 0.00                 | 0.00            |
| 5401025125   | American History (United States)    | 17,706.00              | 15,636.00                            | 2,070.00                                 | 0.00             | 0.00                 | 12.00           |
| 5401025225   | American History (United States)    | 681.00                 | 528.00                               | 153.00                                   | 0.00             | 0.00                 | 0.00            |
| <b>TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI</b> |                                     | <b>56,785.00</b>       | <b>49,446.00</b>                     | <b>7,116.00</b>                          | <b>223.00</b>    | <b>0.00</b>          | <b>21.00</b>    |

| PROGRAM<br>NUMBER | CURRICULUM<br>TITLE                 | TOTAL<br>FUNDED<br>SCH | ACADEMIC<br>SCH AFFECTED<br>BY LIMIT | ACADEMIC<br>SCH NOT AFFECTED<br>BY LIMIT | TECHNICAL<br>SCH | EXCESS<br>DEV<br>SCH | UNFUNDED<br>SCH |
|-------------------|-------------------------------------|------------------------|--------------------------------------|--|------------------|----------------------|-----------------|
| 5003015226        | Dance, General                      | 637.00                 | 566.00                               | 71.00                                    | 0.00             | 0.00                 | 0.00            |
| 5003015326        | Dance, General                      | 18.00                  | 18.00                                | 0.00                                     | 0.00             | 0.00                 | 0.00            |
| 5003015426        | Dance, General                      | 852.00                 | 714.00                               | 138.00                                   | 0.00             | 0.00                 | 0.00            |
| 5003015526        | Dance, General                      | 18.00                  | 14.00                                | 4.00                                     | 0.00             | 0.00                 | 0.00            |
| 5004015326        | Design and Visual Communications, G | 333.00                 | 264.00                               | 69.00                                    | 0.00             | 0.00                 | 0.00            |
| 5004020026        | Commercial and Advertising Art      | 495.00                 | 0.00                                 | 0.00                                     | 495.00           | 0.00                 | 0.00            |
| 5004025226        | Commercial and Advertising Art      | 456.00                 | 339.00                               | 117.00                                   | 0.00             | 0.00                 | 0.00            |
| 5004060026        | Commercial Photography              | 192.00                 | 0.00                                 | 0.00                                     | 192.00           | 0.00                 | 0.00            |
| 5004080026        | Interior Design                     | 222.00                 | 0.00                                 | 0.00                                     | 222.00           | 0.00                 | 0.00            |
| 5004090026        | Graphic Design                      | 660.00                 | 0.00                                 | 0.00                                     | 660.00           | 0.00                 | 0.00            |
| 5005015126        | Drama and Dramatics/Theatre Arts, G | 1,215.00               | 1,044.00                             | 171.00                                   | 0.00             | 0.00                 | 0.00            |
| 5005025226        | Technical Theatre/Theatre Design an | 36.00                  | 36.00                                | 0.00                                     | 0.00             | 0.00                 | 0.00            |
| 5005027226        | Technical Theatre/Theatre Design an | 24.00                  | 21.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| 5005055126        | Theatre Literature, History and Cri | 195.00                 | 162.00                               | 33.00                                    | 0.00             | 0.00                 | 0.00            |
| 5005057226        | Theatre Literature, History and Cri | 72.00                  | 60.00                                | 12.00                                    | 0.00             | 0.00                 | 0.00            |
| 5005065126        | Acting                              | 273.00                 | 243.00                               | 30.00                                    | 0.00             | 0.00                 | 0.00            |
| 5005065226        | Acting                              | 84.00                  | 66.00                                | 18.00                                    | 0.00             | 0.00                 | 0.00            |
| 5005065326        | Acting                              | 26.00                  | 25.00                                | 1.00                                     | 0.00             | 0.00                 | 0.00            |
| 5005065426        | Acting                              | 48.00                  | 42.00                                | 6.00                                     | 0.00             | 0.00                 | 0.00            |
| 5005997126        | Drama/Theatre Arts and Stagecraft,  | 54.00                  | 51.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| 5006010026        | Film/Cinema/Video Studies           | 54.00                  | 0.00                                 | 0.00                                     | 54.00            | 0.00                 | 0.00            |
| 5006020026        | Cinematography and Film/Video Produ | 75.00                  | 0.00                                 | 0.00                                     | 75.00            | 0.00                 | 0.00            |
| 5006025126        | Cinematography and Film/Video Produ | 57.00                  | 48.00                                | 9.00                                     | 0.00             | 0.00                 | 0.00            |
| 5006055126        | Photography                         | 96.00                  | 75.00                                | 21.00                                    | 0.00             | 0.00                 | 0.00            |
| 5006055226        | Photography                         | 36.00                  | 30.00                                | 6.00                                     | 0.00             | 0.00                 | 0.00            |
| 5007015126        | Art/Art Studies, General            | 225.00                 | 192.00                               | 33.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007035126        | Art History, Criticism and Conserva | 3,408.00               | 2,931.00                             | 477.00                                   | 0.00             | 0.00                 | 0.00            |
| 5007035226        | Art History, Criticism and Conserva | 294.00                 | 243.00                               | 51.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007055226        | Drawing                             | 756.00                 | 636.00                               | 120.00                                   | 0.00             | 0.00                 | 0.00            |
| 5007055326        | Drawing                             | 108.00                 | 93.00                                | 15.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007085226        | Painting                            | 201.00                 | 138.00                               | 63.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007085326        | Painting                            | 51.00                  | 39.00                                | 12.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007095126        | Sculpture                           | 141.00                 | 117.00                               | 24.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007105126        | Printmaking                         | 57.00                  | 33.00                                | 24.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007115126        | Ceramic Arts and Ceramics           | 279.00                 | 225.00                               | 54.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007125126        | Fiber, Textile and Weaving Arts     | 36.00                  | 18.00                                | 18.00                                    | 0.00             | 0.00                 | 0.00            |
| 5007135126        | Metal and Jewelry Arts              | 87.00                  | 63.00                                | 24.00                                    | 0.00             | 0.00                 | 0.00            |
| 5009025126        | Music History, Literature, and Theo | 2,142.00               | 1,875.00                             | 267.00                                   | 0.00             | 0.00                 | 3.00            |
| 5009025226        | Music History, Literature, and Theo | 48.00                  | 45.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| 5009025326        | Music History, Literature, and Theo | 129.00                 | 117.00                               | 12.00                                    | 0.00             | 0.00                 | 0.00            |
| 5009030026        | Music Performance, General          | 30.00                  | 0.00                                 | 0.00                                     | 30.00            | 0.00                 | 0.00            |
| 5009035426        | Music Performance, General          | 160.00                 | 141.00                               | 19.00                                    | 0.00             | 0.00                 | 0.00            |
| 5009035526        | Music Performance, General          | 36.00                  | 30.00                                | 6.00                                     | 0.00             | 0.00                 | 0.00            |
| 5009035626        | Music Performance, General          | 81.00                  | 63.00                                | 18.00                                    | 0.00             | 0.00                 | 0.00            |
| 5009035726        | Music Performance, General          | 15.00                  | 15.00                                | 0.00                                     | 0.00             | 0.00                 | 0.00            |
| 5009035826        | Music Performance, General          | 35.00                  | 33.00                                | 2.00                                     | 0.00             | 0.00                 | 10.00           |
| 5009036126        | Music Performance, General          | 31.00                  | 29.00                                | 2.00                                     | 0.00             | 0.00                 | 0.00            |
| 5009040026        | Music Theory and Composition        | 135.00                 | 0.00                                 | 0.00                                     | 135.00           | 0.00                 | 0.00            |
| 5009045126        | Music Theory and Composition        | 218.00                 | 208.00                               | 10.00                                    | 0.00             | 0.00                 | 0.00            |
| 5009045226        | Music Theory and Composition        | 51.00                  | 42.00                                | 9.00                                     | 0.00             | 0.00                 | 0.00            |
| 5009045526        | Music Theory and Composition        | 267.00                 | 207.00                               | 60.00                                    | 0.00             | 0.00                 | 0.00            |
| 5009045626        | Music Theory and Composition        | 57.00                  | 54.00                                | 3.00                                     | 0.00             | 0.00                 | 0.00            |
| 5009045726        | Music Theory and Composition        | 15.00                  | 14.00                                | 1.00                                     | 0.00             | 0.00                 | 0.00            |
| 5009060026        | Conducting                          | 28.00                  | 0.00                                 | 0.00                                     | 28.00            | 0.00                 | 0.00            |
| 5009070026        | Keyboard Instruments                | 16.00                  | 0.00                                 | 0.00                                     | 16.00            | 0.00                 | 0.00            |

|   |                      |                  |                  |                 |                 |             |              |
|---|----------------------|------------------|------------------|-----------------|-----------------|-------------|--------------|
| 5009085126                                  | Voice and Opera      | 26.00            | 21.00            | 5.00            | 0.00            | 0.00        | 0.00         |
| 5009115126                                  | Stringed Instruments | 59.00            | 49.00            | 10.00           | 0.00            | 0.00        | 0.00         |
| 5010030026                                  | Music Management     | 366.00           | 0.00             | 0.00            | 366.00          | 0.00        | 0.00         |
| <b>TOTALS 26 VISUAL AND PERFORMING ARTS</b> |                      | <b>15,816.00</b> | <b>11,489.00</b> | <b>2,054.00</b> | <b>2,273.00</b> | <b>0.00</b> | <b>13.00</b> |
| SUBTOTAL 2-YEAR FUNDED                      |                      | 222,394.00       | 155,244.00       | 39,140.00       | 28,010.00       | 306.00      | 107.00       |
| SUBTOTAL BA FUNDED                          |                      | 0.00             | 0.00             | 0.00            | 0.00            | 0.00        | 0.00         |
| TOTAL FUNDED                                |                      | 222,394.00       | 155,244.00       | 39,140.00       | 28,010.00       | 0.00        | 0.00         |
| TOTAL UNFUNDED                              |                      | 0.00             | 0.00             | 0.00            | 0.00            | 306.00      | 107.00       |
| TOTAL ALL CURRICULUM AREAS                  |                      | 222,394.00       | 155,244.00       | 39,140.00       | 28,010.00       | 306.00      | 107.00       |
| GRAND TOTAL ALL HOURS                       |                      | 222,807.00       |                  |                 |                 |             |              |



# Collin County Community College District – THECB Edit Report

## CBM008 – Faculty Report

### Term: Spring 2014 (201420)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM008 EDIT SUMMARY FROM RunDate: 07/08/2014 Time: 16:28:56  
COLLIN CO COMM COLL DISTRICT 023614 SPRING 2014

|              |              |
|--------------|--------------|
| Gender       |              |
| Male         | 516          |
| Female       | 678          |
| <b>Total</b> | <b>1,194</b> |

|                     |              |
|---------------------|--------------|
| Rank                |              |
| No Ranking System   | 1,194        |
| Professor           | 0            |
| Associate Professor | 0            |
| Assistant Professor | 0            |
| Instructor          | 0            |
| Other Faculty       | 0            |
| <b>Total</b>        | <b>1,194</b> |

|                  |              |
|------------------|--------------|
| Faculty Category |              |
| Regular          | 353          |
| Adjunct/Other    | 772          |
| Flex-Entry       | 69           |
| <b>Total</b>     | <b>1,194</b> |

|                             |              |
|-----------------------------|--------------|
| Contract Length (in months) |              |
| Less than 1                 | 0            |
| 1.0 - 4.9                   | 824          |
| 5.0 - 8.9                   | 0            |
| 9.0 - 9.0                   | 368          |
| 9.1 - 11.9                  | 0            |
| 12.0 - 12.0                 | 2            |
| <b>Total</b>                | <b>1,194</b> |

|                        |              |
|------------------------|--------------|
| Age                    |              |
| Unknown                | 0            |
| Under 20               | 0            |
| 20 - 30                | 92           |
| 31 - 40                | 294          |
| 41 - 50                | 303          |
| 51 - 60                | 282          |
| 61 - 65                | 115          |
| Over 65                | 108          |
| UnReported(not in avg) | 0            |
| Average Age            | 47.9         |
| <b>Total</b>           | <b>1,194</b> |

|                       |  |              |
|-----------------------|--|--------------|
| New Hire              |  |              |
| Full Time             |  | 1            |
| Highest Degree Earned |  |              |
| Doctorate             |  | 273          |
| Masters               |  | 768          |
| Bachelors             |  | 110          |
| Associate             |  | 41           |
| Certificate           |  | 2            |
| <b>Total</b>          |  | <b>1,194</b> |

|                               |  |              |
|-------------------------------|--|--------------|
| Ethnic Origin                 |  |              |
| Hispanic or Latino Origin     |  | 61           |
| Not Hispanic or Latino Origin |  | 1,133        |
| Not Answered                  |  | 0            |
| <b>Total</b>                  |  | <b>1,194</b> |

|   |  |              |
|---|--|--------------|
| Race  |  |              |
| Multi-racial                                |  | 13           |
| White only                                  |  | 1,008        |
| Black only                                  |  | 82           |
| Hispanic only                               |  | 9            |
| Asian only                                  |  | 74           |
| American Indian/Alaskan Native only         |  | 8            |
| International only                          |  | 0            |
| Native Hawaiian/Other Pacific Islander only |  | 0            |
| Ethnic Origin/Race Unknown                  |  | 0            |
| <b>Total</b>                                |  | <b>1,194</b> |

|  |  |    |
|--|--|----|
| Races reported in Multi-racial         |  |    |
| White                                  |  | 13 |
| Black                                  |  | 0  |
| Asian                                  |  | 3  |
| American Indian/Alaskan Native         |  | 10 |
| Native Hawaiian/Other Pacific Islander |  | 0  |
| International                          |  | 0  |

|                                 |  |            |
|---------------------------------|--|------------|
| SALARIES BY by Faculty Category |  |            |
| REGULAR                         |  | 20,596,130 |
| ADJUNT/OTHER                    |  | 3,741,656  |
| FLEX-ENTRY                      |  | 1,198,164  |
| TOTAL                           |  | 25,535,950 |

|   |        |
|---|--------|
| AVG 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY     | 58,185 |
| MINIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY | 42,830 |
| MAXIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY | 94,076 |

Faculty Count by DIRECT TEACHING PERCENT OF TIME

|                      |              |
|----------------------|--------------|
| 0%                   | 1            |
| 1 - 79%              | 800          |
| 80 - 99%             | 24           |
| 100%                 | 369          |
| <b>TOTAL Faculty</b> | <b>1,194</b> |

Faculty Count by TOTAL PERCENT OF TIME

|                      |              |
|----------------------|--------------|
| 0%                   | 1            |
| 1 - 79%              | 800          |
| 80 - 99%             | 24           |
| 100%                 | 369          |
| <b>TOTAL Faculty</b> | <b>1,194</b> |

**TOTAL Duplicates** 0