



# Collin County Community College District – THECB Edit Report

## CBM00M – Marketable Skills Achievement Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM00M EDIT SUMMARY FROM RunDate: 10/18/2013 Time: 13:38:26  
COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

Gender	
Male	169
Female	119
<b>Total</b>	<b>288</b>

Age	
Under 17	0
17	0
18	0
19-21	13
22-24	39
25-30	63
31-35	58
36-50	75
51-64	39
65 and Older	1
UnReported(not in avg)	0
Average Age	35.1
<b>Total</b>	<b>288</b>

Total Students	269
Total Multiple Awards	19
	288

Ethnic Origin	
Hispanic or Latino Origin	31
Not Hispanic or Latino Origin	249
Not Answered	8
<b>Total</b>	<b>288</b>

Race	
Multi-racial	26
White only	190
Black only	41
Hispanic only	16
Asian only	12
American Indian/Alaskan Native only	0
International only	0
Native Hawaiian/Other Pacific Islander only	0
Ethnic Origin/Race Unknown	3
<b>Total</b>	<b>288</b>

Races reported in Multi-racial

White	10
Black	7
Asian	17
American Indian/Alaskan Native	6
Native Hawaiian/Other Pacific Islander	3
International	18



# Collin County Community College District – THECB Edit Report

## CBM00S – Student Schedule Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM00S EDIT SUMMARY FROM RunDate: 03/06/2014 Time: 15:57:06  
COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

#### Classification

Freshman	18,004
Sophomore	7,655
Unclassified	0
Associate Degree	1,321
Baccalaureate or above	1,052
3rd Year Bat	0
4th Year Bat	0
Lower Division	0
<b>Total</b>	<b>28,032</b>

Non-Disclosure	405
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Flexible Entry '1'	3,269
Flexible Entry '6'	72
<b>Total Headcount</b>	<b>85,696</b>



# Collin County Community College District – THECB Edit Report

## CBM0E1 – Student End of Semester Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
CTC-CBM0E1 EOS/EOQ EDIT SUMMARY FROM RunDate: 03/10/2014 Time: 13:41:29  
COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

Gender	
Male	13,428
Female	16,659
<b>Total</b>	<b>30,087</b>

Classification	
Freshman	19,082
Sophomore	8,396
UnClassified	0
Associates	1,436
Bachelors	1,173
BAT Third Year	0
BAT Fourth Year	0
<b>Total</b>	<b>30,087</b>

Intent	
Earn Assoc	13,638
Earn Cert	990
Transfer	12,885
Improve Skills	1,177
Enrichment	1,108
NoResponse	289
Earn a BAT degree	0
<b>Total</b>	<b>30,087</b>

Age	
Under 17	855
17	2,248
18	3,962
19-21	9,116
22-24	3,947
25-30	3,687
31-35	1,994
36-50	3,422
51-64	784
65 and Older	72
UnReported(not in avg)	0
Average Age	24.9
<b>Total</b>	<b>30,087</b>

Tuition Status			
In District		20,195	
Out of District		6,439	
Non Resident		2,058	
Tuition Exemption Tx Res (5)		665	
Res Tuition ID (HB1403)		395	
Res Tuition OOD (HB1403)		104	
Res Tuition Pnd ID (HB1403)		35	
Res Tuition Pnd OD (HB1403)		8	
Tuition Waiver Non-Res		188	
Visiting Student (N)		0	
	<b>Total</b>	<b>30,087</b>	
Residence			
Texas Counties		27,771	
Other States		1,410	
Foreign Countries		906	
	<b>Total</b>	<b>30,087</b>	
First Time In College			
From a Texas High School		4,458	
From a Out of State High School		642	
No High School reported		6	
Subtotal		5,106	
First Time Transfer student		0	
Restricted Program Admission			
	Regular	Flexible	Entry
Nursing (Alied Health to ADN)	0		0
Vocational Nursing (51.1613)	0		0
Nursing (LVN to ADN)	0		0
Nursing (Paramedic to ADN)	0		1
Nursing (Initial RN licensure-associate level)	207		60
	<b>Total</b>	<b>207</b>	<b>61</b>
Ethnic Origin			
Hispanic or Latino Origin		5,568	
Not Hispanic or Latino Origin		23,736	
Not Answered		735	
	<b>Total</b>	<b>30,039</b>	
Race			
Multi-racial		1,909	
White only		18,570	
Black only		3,818	
Hispanic only		2,589	
Asian only		2,425	
American Indian/Alaskan Native only		315	
International only		53	
Native Hawaiian/Other Pacific Islander only		111	
Ethnic Origin/Race Unknown		249	
	<b>Total</b>	<b>30,039</b>	

Races reported in Multi-racial

White	1,140
Black	599
Asian	863
American Indian/Alaskan Native	523
Native Hawaiian/Other Pacific Islander	138
International	753

Contact Hours (Academic)	Regular	Flexible Entry
In District	4,017,944	105,408
Out Of District	14,128	0
Inter-Institutional	0	0
Not State Funded	7,368	0
Excessive Development	3,728	0
<b>Total</b>	<b>4,043,168</b>	<b>105,408</b>

Contact Hours (Tech)	Regular	Flexible Entry
In District	523,040	87,088
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	5,472	0
<b>Total</b>	<b>528,512</b>	<b>87,088</b>

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	28,630.00	1,374.00
Academic Affected by Limit	161,454.00	4,094.00
Total Development	15,941.00	297.00
Total Technical	0.00	0.00
Developmental (Excessive)	177.00	0.00
Academic Not State Funded	357.00	0.00
Technical Not State Funded	1.17	0.00
Total	206,560.17	5,765.00

Concurrent High School	13,238.00	71.00
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Majors

Academic Declared Majors	20,170
Academic Undeclared Major	351
Tech Declared Major	9,327
Tech Undeclared Major	0
Tech Prep Declared Major	239
<b>Total</b>	<b>30,087</b>

Concurrent Enrolled In High School	2,915
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Special Populations

Academic Disadvantaged	6,059
Economic Disadvantaged	6,685
Individual With Disability	605
Limited English Proficiency	171
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	130

Non Disclosure	463
<b>Total</b>	<b>463</b>
Flexible Entry 1	2,504
Visiting Student (7)	0
Flexible Entry 6	48
<b>Total Headcount</b>	<b>30,087</b>



# Collin County Community College District – THECB Edit Report

## CBM001 – Student Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
JR-CBM001 EDIT SUMMARY FROM RunDate: 10/28/2013 Time: 19:15:19  
COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

Gender	
Male	12,220
Female	15,339
<b>Total</b>	<b>27,559</b>

Classification	
Freshman	18,152
Sophomore	7,207
UnClassified	0
Associates	1,200
Bachelors	1,000
BAT Third Year	0
BAT Fourth Year	0
<b>Total</b>	<b>27,559</b>

Intent	
Earn Assoc	12,055
Earn Cert	813
Transfer	12,106
Improve Skills	1,033
Enrichment	1,036
NoResponse	516
Earn a BAT degree	0
<b>Total</b>	<b>27,559</b>

Age	
Under 17	893
17	2,209
18	3,738
19-21	8,481
22-24	3,553
25-30	3,243
31-35	1,736
36-50	2,972
51-64	669
65 and Older	65
UnReported(not in avg)	0
Average Age	24.6
<b>Total</b>	<b>27,559</b>



Tuition Status	
In District	18,644
Out of District	5,864
Non Resident	1,791
Tuition Exemption Tx Res (5)	586
Res Tuition ID (HB1403)	373
Res Tuition OOD (HB1403)	97
Res Tuition Pnd ID (HB1403)	33
Res Tuition Pnd OD (HB1403)	6
Tuition Waiver Non-Res	165
Visiting Student (N)	0
<b>Total</b>	<b>27,559</b>

Residence	
Texas Counties	25,531
Other States	1,274
Foreign Countries	754
<b>Total</b>	<b>27,559</b>

First Time In College	
From a Texas High School	4,203
From a Out of State High School	577
No High School reported	5
Subtotal	4,785
First Time Graduate/Professional Pgm	0
First Time Transfer student	1,964
<b>Total</b>	<b>6,749</b>

Restricted Program Admission	Regular	Flexible	Entry
Nursing (Alied Health to ADN)	0		0
Vocational Nursing (51.1613)	0		0
Nursing (LVN to ADN)	0		0
Nursing (Paramedic to ADN)	0		0
Nursing (Initial RN licensure-associate level)	206		0
<b>Total</b>	<b>206</b>		<b>0</b>

Ethnic Origin	
Hispanic or Latino Origin	5,171
Not Hispanic or Latino Origin	21,801
Not Answered	656
<b>Total</b>	<b>27,628</b>

Race	
Multi-racial	1,688
White only	17,250
Black only	3,345
Hispanic only	2,422
Asian only	2,260
American Indian/Alaskan Native only	289
International only	47
Native Hawaiian/Other Pacific Islander only	100
Ethnic Origin/Race Unknown	227
<b>Total</b>	<b>27,628</b>

Races reported in Multi-racial

White	1,047
Black	523
Asian	756
American Indian/Alaskan Native	475
Native Hawaiian/Other Pacific Islander	130
International	622

Contact Hours (Academic)	Regular	Flexible Entry
In District	4,016,584	0
Out Of District	14,128	0
Inter-Institutional	0	0
Not State Funded	4,192	0
Excessive Development	6,784	0
<b>Total</b>	<b>4,041,688</b>	<b>0</b>

Contact Hours (Tech)	Regular	Flexible Entry
In District	525,712	4,624
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	240	0
<b>Total</b>	<b>525,952</b>	<b>4,624</b>

Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	28,910.00	0.00
Academic Affected by Limit	161,272.00	0.00
Total Development	15,815.00	0.00
Total Technical	23,357.00	142.00
Developmental (Excessive)	318.00	0.00
Academic Not State Funded	190.00	0.00
Technical Not State Funded	1,200.00	0.00
<b>Total</b>	<b>231,062.00</b>	<b>142.00</b>
Concurrent High School	13,335.00	0.00

Majors

Academic Declared Majors	18,758
Academic Undeclared Major	329
Tech Declared Major	8,245
Tech Undeclared Major	0
Tech Prep Declared Major	227
<b>Total</b>	<b>27,559</b>

Concurrent Enrolled In High School 2,938

Special Populations

Academic Disadvantaged	6,112
Economic Disadvantaged	5,412
Individual With Disability	558
Limited English Proficiency	178
Programs To Eliminate Gender Bias	0
Displaced Homemaker	0
Single Parent	113

Non Disclosure 375  
**Total 375**

Flexible Entry 69  
 Visiting Student (7) 0  
**Total Headcount 27,628**



# Collin County Community College District – THECB Edit Report

## CBM002 – Texas Success Initiative Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
CBM002 EDIT SUMMARY FROM RunDate: 03/06/2014 Time: 15:46:18  
COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

Gender	
Male	12,486
Female	15,583
<b>Total</b>	<b>28,069</b>

Non Disclosure	409
Total	409

Flexible Entry Type '6'	48
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TSI Waiver/Degree/Exemption Status	
No or Not Applicable	27,117
Waiver Based on Level One Cert non-deg stat	171
Waiver Based on Dual Credit	0
Waiver Based On Active Military	7
Exemption Based On Military Service	274
Exemption Based On Earned Degree	171
Exemption Based On Previous TASP	329
Waiver based on ESL/ESOL Dev Ed	0
<b>Total</b>	<b>28,069</b>

Ethnic Origin	
Hispanic or Latino Origin	5,248
Not Hispanic or Latino Origin	22,153
Not Answered	668
<b>Total</b>	<b>28,069</b>

Race	
White	18,529
Black	4,010
Asian	3,040
Native American-Native Alaskan	773
International	695
Unknown	2,681
Pacific Islander-Native Hawaiian	236

TSI Satisfied	MATH	READING	WRITING
By Census Date			
Not Satisfied or Obligation Waived	5,945	2,737	2,681
Yes at My Institution	20,336	23,709	23,792
Yes at Another Institution	1,788	1,623	1,596
<b>Total</b>	<b>28,069</b>	<b>28,069</b>	<b>28,069</b>
By End of Semester			
Not Satisfied or Obligation Waived	5,661	2,288	2,427
Yes at My Institution This Sem	284	449	254
Satisfied by Census Date	22,124	25,332	25,388
<b>Total</b>	<b>28,069</b>	<b>28,069</b>	<b>28,069</b>
TSI Exemption/Waiver Status	MATH	READING	WRITING
Previously Reported/Not app	19,291	19,395	19,434
No Exemption or Waiver	4,196	4,345	4,315
Exemption Based On ACT	159	162	161
Exemption Based On SAT	207	216	216
Exemption Based On TAKS	3,564	3,300	3,292
Exemption Based On Coursework in Related Field	601	601	601
Waiver for Dual Credit	0	0	0
Waiver For Level-One Cert, Non-Degree, Military, ESL	50	50	50
Exemption Based on STAAR EOC	1	0	0
<b>Total</b>	<b>28,069</b>	<b>28,069</b>	<b>28,069</b>
TSI Initial Assessment Test	MATH	READING	WRITING
Previously Reported/Not app	23,542	23,291	23,322
THEA/TASP	37	37	34
COMPASS	2,698	2,938	2,976
ASSET	4	6	2
ACCUPLACER	88	87	93
STANFORD ACHIEVE TEST	0	0	0
MAPS	2	1	1
Not Assessed	1,654	1,665	1,603
TSI Assessment	44	44	38
<b>Total</b>	<b>28,069</b>	<b>28,069</b>	<b>28,069</b>
Participation in Alt/Non-Course-Based Dev Ed Method	MATH	READING	WRITING
Did Not Participate	28,069	28,065	28,062
Participated, Satisfied TSI	0	1	1
Participated, Did Not Satisfy TSI	0	3	6
<b>Total</b>	<b>28,069</b>	<b>28,069</b>	<b>28,069</b>



# Collin County Community College District – THECB Edit Report

## CBM004 – Class Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
 JR-CBM004 EDIT SUMMARY FROM RunDate: 10/29/2013 Time: 10:54:14  
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES  
 BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0301035101	Environmental Studies	2,304.00	2,304.00	0.00	0.00	0.00	0.00
0301035201	Environmental Studies	50,784.00	50,784.00	0.00	0.00	0.00	0.00
0301035301	Environmental Studies	2,256.00	2,256.00	0.00	0.00	0.00	0.00
<b>TOTALS 01 AGRICULTURE</b>		<b>55,344.00</b>	<b>55,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2601015103	Biology/Biological Sciences, Genera	215,328.00	215,328.00	0.00	0.00	864.00	0.00
2601015203	Biology/Biological Sciences, Genera	224.00	224.00	0.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	29,344.00	29,344.00	0.00	0.00	0.00	0.00
2607075103	Animal Physiology	114,016.00	114,016.00	0.00	0.00	784.00	0.00
2608045103	Animal Genetics	6,496.00	6,496.00	0.00	0.00	0.00	0.00
2612015103	Biotechnology	2,304.00	2,304.00	0.00	0.00	0.00	0.00
4001015103	Physical Sciences	9,024.00	9,024.00	0.00	0.00	0.00	0.00
4001015403	Physical Sciences	12,576.00	12,576.00	0.00	0.00	0.00	0.00
4001015703	Physical Sciences	4,704.00	4,704.00	0.00	0.00	0.00	0.00
4002015103	Astronomy	8,640.00	8,640.00	0.00	0.00	0.00	0.00
4002015203	Astronomy	2,304.00	2,304.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	30,416.00	30,416.00	0.00	0.00	0.00	0.00
4005015403	Chemistry, General	51,616.00	51,616.00	0.00	0.00	0.00	0.00
4005015703	Chemistry, General	17,136.00	17,136.00	0.00	0.00	0.00	0.00
4005045203	Organic Chemistry	11,312.00	11,312.00	0.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	42,048.00	42,048.00	0.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	25,248.00	25,248.00	0.00	0.00	0.00	0.00
4008015103	Physics, General	1,728.00	1,728.00	0.00	0.00	0.00	0.00
4008015303	Physics, General	23,616.00	23,616.00	0.00	0.00	96.00	0.00
<b>TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, &amp; SCIEN</b>		<b>608,080.00</b>	<b>608,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,744.00</b>	<b>0.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1102025404	Computer Programming, Special Appli	24,480.00	24,480.00	0.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	13,552.00	0.00	13,552.00	0.00	0.00	96.00
2203020004	Legal Assistant/Paralegal	22,400.00	0.00	22,400.00	0.00	0.00	0.00
5107070004	Health Information/Medical Records	30,048.00	0.00	30,048.00	0.00	0.00	0.00
5107130004	Medical Insurance Coding Specialist	5,216.00	0.00	5,216.00	0.00	0.00	0.00
5107160004	Medical Administrative/Executive As	4,640.00	0.00	4,640.00	0.00	0.00	0.00
5201015104	Business/Commerce, General	16,560.00	16,560.00	0.00	0.00	48.00	0.00
5202010004	Business Administration and Managem	23,616.00	0.00	23,616.00	0.00	0.00	0.00
5202050004	Operations Management and Supervisi	4,224.00	0.00	4,224.00	0.00	0.00	0.00
5203015104	Accounting	60,032.00	60,032.00	0.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	5,120.00	0.00	5,120.00	0.00	0.00	0.00
5204010004	Administrative Assistant and Secret	1,600.00	0.00	1,600.00	0.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	2,624.00	0.00	2,624.00	0.00	0.00	0.00
5204080004	General Office Occupations and Cler	10,576.00	0.00	10,576.00	0.00	0.00	0.00
5205010004	Business/Corporate Communications	1,920.00	0.00	1,920.00	0.00	0.00	0.00
5207030004	Small Business Administration/Manag	1,440.00	0.00	1,440.00	0.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	13,312.00	0.00	13,312.00	0.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	1,536.00	0.00	1,536.00	0.00	0.00	0.00
5210010004	Human Resources Management/Personne	1,392.00	0.00	1,392.00	0.00	0.00	0.00
5210030004	Organizational Behavior Studies	2,064.00	0.00	2,064.00	0.00	0.00	0.00
5211010004	International Business/Trade/Commer	960.00	0.00	960.00	0.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	6,624.00	0.00	6,624.00	0.00	0.00	0.00
5215010004	Real Estate	7,824.00	0.00	7,824.00	0.00	0.00	0.00
<b>TOTALS 04</b>	<b>BUSINESS MANAGEMENT, MARKETING &amp; AD</b>	<b>261,760.00</b>	<b>101,072.00</b>	<b>160,688.00</b>	<b>0.00</b>	<b>48.00</b>	<b>96.00</b>
0901015106	Speech Communication and Rhetoric	1,152.00	1,152.00	0.00	0.00	0.00	0.00
0901025106	Mass Communication/Media Studies	2,352.00	2,352.00	0.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	864.00	864.00	0.00	0.00	0.00	0.00
0904025106	Broadcast Journalism	1,152.00	1,152.00	0.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	864.00	864.00	0.00	0.00	0.00	0.00
0907010006	Radio and Television	2,304.00	0.00	2,304.00	0.00	0.00	0.00
0907015406	Radio and Television	720.00	720.00	0.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	960.00	960.00	0.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	15,648.00	0.00	15,648.00	0.00	0.00	0.00
1003040006	Animation, Interactive Technology,	16,768.00	0.00	16,768.00	0.00	0.00	0.00
<b>TOTALS 06</b>	<b>COMMUNICATIONS</b>	<b>42,784.00</b>	<b>8,064.00</b>	<b>34,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1101010007	Computer and Information Sciences,	4,960.00	0.00	4,960.00	0.00	0.00	0.00
1101015107	Computer and Information Sciences,	9,168.00	9,168.00	0.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	6,528.00	0.00	6,528.00	0.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	13,504.00	13,504.00	0.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	1,488.00	1,488.00	0.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	12,992.00	12,992.00	0.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	7,248.00	7,248.00	0.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	3,024.00	3,024.00	0.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	4,352.00	0.00	4,352.00	0.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	25,680.00	0.00	25,680.00	0.00	0.00	64.00
1108020007	Data Modeling/Warehousing and Datab	6,976.00	0.00	6,976.00	0.00	0.00	0.00
1110010007	Network and System Administration/A	1,440.00	0.00	1,440.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	21,648.00	0.00	21,648.00	0.00	0.00	0.00
1110030007	Computer and Information Systems Se	3,600.00	0.00	3,600.00	0.00	0.00	0.00
<b>TOTALS 07</b>	<b>COMPUTER AND INFORMATION SCIENCES</b>	<b>122,608.00</b>	<b>47,424.00</b>	<b>75,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1205010009	Baking and Pastry Arts/Baker/Pastry	6,432.00	0.00	6,432.00	0.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	8,400.00	0.00	8,400.00	0.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	1,120.00	0.00	1,120.00	0.00	0.00	0.00
1205080009	Institutional Food Workers	1,392.00	0.00	1,392.00	0.00	0.00	0.00
1301015109	Education, General	9,024.00	9,024.00	0.00	0.00	0.00	0.00
1301015209	Education, General	5,056.00	5,056.00	0.00	0.00	0.00	0.00
1301015309	Education, General	4,672.00	4,672.00	0.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	5,568.00	5,568.00	0.00	0.00	64.00	0.00
1312025109	Elementary Education and Teaching	3,392.00	3,392.00	0.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	7,008.00	7,008.00	0.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	6,384.00	6,384.00	0.00	0.00	0.00	0.00
1904025209	Consumer Economics	17,376.00	17,376.00	0.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	34,752.00	34,752.00	0.00	0.00	0.00	0.00
1907060009	Child Development	2,496.00	0.00	2,496.00	0.00	0.00	0.00
1907080009	Child Care and Support Services Man	1,024.00	0.00	1,024.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	11,328.00	0.00	11,328.00	0.00	0.00	0.00
<b>TOTALS 09</b>	<b>CONSUMER AND HOMEMAKING EDUCATION</b>	<b>125,424.00</b>	<b>93,232.00</b>	<b>32,192.00</b>	<b>0.00</b>	<b>64.00</b>	<b>0.00</b>
1401015110	Engineering, General	10,624.00	10,624.00	0.00	0.00	0.00	0.00
1401017110	Engineering, General	672.00	672.00	0.00	0.00	0.00	0.00
1401017210	Engineering, General	672.00	672.00	0.00	0.00	0.00	0.00
1410017110	Electrical and Electronics Engineer	960.00	960.00	0.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	1,152.00	1,152.00	0.00	0.00	0.00	0.00
<b>TOTALS 10</b>	<b>ENGINEERING</b>	<b>14,080.00</b>	<b>14,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1503035311	Electrical, Electronic and Communic	96.00	96.00	0.00	0.00	0.00	0.00
1504050011	Robotics Technology/Technician	1,520.00	0.00	1,520.00	0.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	3,552.00	0.00	3,552.00	0.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	960.00	0.00	960.00	0.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	512.00	512.00	0.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	7,104.00	0.00	7,104.00	0.00	0.00	0.00
1513030011	Architectural Drafting and Architec	2,112.00	0.00	2,112.00	0.00	0.00	0.00
1513060011	Mechanical Drafting and Mechanical	768.00	0.00	768.00	0.00	0.00	0.00
<b>TOTALS 11</b>	<b>ENGINEERING RELATED</b>	<b>16,624.00</b>	<b>608.00</b>	<b>16,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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2313015112	Writing, General	481,088.00	481,088.00	0.00	0.00	448.00	0.00
2313025112	Creative Writing	1,728.00	1,728.00	0.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	7,920.00	7,920.00	0.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	89,808.00	89,808.00	0.00	0.00	48.00	0.00
2313045212	Rhetoric and Composition	14,064.00	14,064.00	0.00	0.00	48.00	0.00
2313045312	Rhetoric and Composition	24,960.00	24,960.00	0.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	3,504.00	3,504.00	0.00	0.00	0.00	0.00
2314025112	American Literature (United States)	20,592.00	20,592.00	0.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	5,376.00	5,376.00	0.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	94,512.00	94,512.00	0.00	0.00	48.00	0.00
3201015212	Basic Skills and Developmental/Reme	26,880.00	26,880.00	0.00	336.00	0.00	0.00
3201085212	Developmental/Remedial English	27,968.00	27,968.00	0.00	640.00	0.00	0.00
3201085312	Developmental/Remedial English	14,784.00	14,784.00	0.00	128.00	0.00	0.00
3201085412	Developmental/Remedial English	6,144.00	6,144.00	0.00	1,408.00	0.00	0.00
3201085512	Developmental/Remedial English	6,080.00	6,080.00	0.00	384.00	0.00	0.00
3201085612	Developmental/Remedial English	7,728.00	7,728.00	0.00	1,808.00	0.00	0.00
3201085712	Developmental/Remedial English	6,464.00	6,464.00	0.00	704.00	0.00	0.00
3201085912	Developmental/Remedial English	7,744.00	7,744.00	0.00	256.00	0.00	0.00
3801015112	Philosophy	38,496.00	38,496.00	0.00	0.00	48.00	0.00
3801015212	Philosophy	4,128.00	4,128.00	0.00	0.00	0.00	0.00
3801015312	Philosophy	4,224.00	4,224.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	8,208.00	8,208.00	0.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	1,344.00	1,344.00	0.00	0.00	0.00	0.00
<b>TOTALS 12</b>	<b>ENG LANG, LIT, PHILOSOPHY, HUMANITI</b>	<b>903,744.00</b>	<b>903,744.00</b>	<b>0.00</b>	<b>5,664.00</b>	<b>640.00</b>	<b>0.00</b>
1601015113	Foreign Languages and Literatures,	2,560.00	2,560.00	0.00	0.00	0.00	0.00
1601045113	Comparative Literature	11,760.00	11,760.00	0.00	0.00	48.00	0.00
1601045213	Comparative Literature	20,784.00	20,784.00	0.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	1,760.00	1,760.00	0.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	1,760.00	1,760.00	0.00	0.00	0.00	0.00
1605015113	German Language and Literature	2,720.00	2,720.00	0.00	0.00	0.00	0.00
1609015113	French Language and Literature	12,320.00	12,320.00	0.00	0.00	0.00	0.00
1609025113	Italian Language and Literature	1,920.00	1,920.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	41,760.00	41,760.00	0.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	3,024.00	3,024.00	0.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	6,464.00	0.00	6,464.00	0.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	10,720.00	10,720.00	0.00	0.00	80.00	0.00
1616035213	Sign Language Interpretation and Tr	1,600.00	1,600.00	0.00	0.00	0.00	0.00
<b>TOTALS 13</b>	<b>FOREIGN LANGUAGES</b>	<b>119,152.00</b>	<b>112,688.00</b>	<b>6,464.00</b>	<b>0.00</b>	<b>128.00</b>	<b>0.00</b>
5138010014	Registered Nursing/Registered Nurse	22,320.00	0.00	22,320.00	0.00	0.00	0.00
5138016714	Registered Nursing/Registered Nurse	2,688.00	2,688.00	0.00	0.00	0.00	0.00
5138016814	Registered Nursing/Registered Nurse	3,360.00	3,360.00	0.00	0.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	32,352.00	32,352.00	0.00	0.00	0.00	0.00
<b>TOTALS 14</b>	<b>HEALTH OCCUPATIONS-DENTAL ASST, MED</b>	<b>60,720.00</b>	<b>38,400.00</b>	<b>22,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5106020015	Dental Hygiene/Hygienist	12,544.00	0.00	12,544.00	0.00	0.00	0.00
<b>TOTALS 15</b>	<b>HEALTH OCCUPATIONS-DENTAL HYGIENE</b>	<b>12,544.00</b>	<b>0.00</b>	<b>12,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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5100000016	Health Services/Allied Health/Healt	29,792.00	0.00	29,792.00	0.00	0.00	80.00
5108010016	Medical/Clinical Assistant	1,536.00	0.00	1,536.00	0.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	5,728.00	0.00	5,728.00	0.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	12,992.00	0.00	12,992.00	0.00	0.00	0.00
5109090016	Surgical Technology/Technologist	8,224.00	0.00	8,224.00	0.00	0.00	0.00
5109135116	Athletic Training/Trainer	208.00	208.00	0.00	0.00	0.00	0.00
5109135216	Athletic Training/Trainer	624.00	624.00	0.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	6,432.00	6,432.00	0.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	2,832.00	2,832.00	0.00	0.00	0.00	0.00
<b>TOTALS 16</b>	<b>HEALTH OCCUPATIONS-OTHER</b>	<b>68,368.00</b>	<b>10,096.00</b>	<b>58,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>
5109080017	Respiratory Care Therapy/Therapist	13,536.00	0.00	13,536.00	0.00	0.00	0.00
<b>TOTALS 17</b>	<b>HEALTH OCCUPATIONS-RESPIRATORY THER</b>	<b>13,536.00</b>	<b>0.00</b>	<b>13,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2701015119	Mathematics, General	16,464.00	16,464.00	0.00	0.00	0.00	0.00
2701015319	Mathematics, General	22,464.00	22,464.00	0.00	0.00	48.00	0.00
2701015419	Mathematics, General	126,208.00	126,208.00	0.00	0.00	64.00	0.00
2701015619	Mathematics, General	4,272.00	4,272.00	0.00	0.00	0.00	0.00
2701015719	Mathematics, General	2,304.00	2,304.00	0.00	0.00	0.00	0.00
2701015819	Mathematics, General	21,760.00	21,760.00	0.00	0.00	0.00	0.00
2701015919	Mathematics, General	34,368.00	34,368.00	0.00	0.00	96.00	0.00
2701016019	Mathematics, General	20,256.00	20,256.00	0.00	0.00	96.00	0.00
2701016119	Mathematics, General	7,296.00	7,296.00	0.00	0.00	0.00	0.00
2701016219	Mathematics, General	2,496.00	2,496.00	0.00	0.00	0.00	0.00
2701016319	Mathematics, General	1,392.00	1,392.00	0.00	0.00	0.00	0.00
2701016419	Mathematics, General	2,352.00	2,352.00	0.00	0.00	0.00	0.00
2701016619	Mathematics, General	1,472.00	1,472.00	0.00	0.00	0.00	0.00
2701017219	Mathematics, General	7,680.00	7,680.00	0.00	0.00	0.00	0.00
2701997219	Mathematics, Other	3,456.00	3,456.00	0.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	7,296.00	7,296.00	0.00	0.00	64.00	0.00
2703015319	Applied Mathematics, General	29,888.00	29,888.00	0.00	0.00	128.00	0.00
2705015119	Statistics, General	57,792.00	57,792.00	0.00	0.00	256.00	0.00
3201045119	Developmental/Remedial Mathematics	144,448.00	144,448.00	0.00	800.00	0.00	0.00
3201045219	Developmental/Remedial Mathematics	81,472.00	81,472.00	0.00	320.00	0.00	0.00
<b>TOTALS 19</b>	<b>MATHEMATICS</b>	<b>595,136.00</b>	<b>595,136.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>752.00</b>	<b>0.00</b>
4701040022	Computer Installation and Repair Te	5,184.00	0.00	5,184.00	0.00	0.00	0.00
<b>TOTALS 22</b>	<b>MECHANICS AND REPAIRERS-ELECTRONICS</b>	<b>5,184.00</b>	<b>0.00</b>	<b>5,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3101015123	Parks, Recreation and Leisure Studi	2,832.00	2,832.00	0.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	27,904.00	27,904.00	0.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	2,496.00	2,496.00	0.00	0.00	0.00	0.00
3601085123	Sports and Exercise	98,112.00	98,112.00	0.00	0.00	48.00	0.00
<b>TOTALS 23</b>	<b>PHYSICAL EDUCATION AND FITNESS</b>	<b>131,344.00</b>	<b>131,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>

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2201015124	Law	13,296.00	13,296.00	0.00	0.00	0.00	0.00
2201015324	Law	3,072.00	3,072.00	0.00	0.00	0.00	0.00
2201015424	Law	4,656.00	4,656.00	0.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	10,176.00	10,176.00	0.00	0.00	48.00	0.00
4301045224	Criminal Justice/Safety Studies	2,880.00	2,880.00	0.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	3,312.00	3,312.00	0.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	2,784.00	2,784.00	0.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	1,680.00	1,680.00	0.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	1,056.00	0.00	1,056.00	0.00	0.00	0.00
4302020024	Fire Services Administration	1,392.00	0.00	1,392.00	0.00	0.00	0.00
4302030024	Fire Science/Firefighting	20,816.00	0.00	20,816.00	0.00	0.00	0.00
4407015124	Social Work	1,920.00	1,920.00	0.00	0.00	0.00	0.00
<b>TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI</b>		<b>67,040.00</b>	<b>43,776.00</b>	<b>23,264.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>
0502035425	Hispanic-American, Puerto Rican, an	1,152.00	1,152.00	0.00	0.00	0.00	0.00
4201015125	Psychology, General	126,768.00	126,768.00	0.00	0.00	144.00	0.00
4201015325	Psychology, General	12,768.00	12,768.00	0.00	0.00	0.00	0.00
4201015625	Psychology, General	1,056.00	1,056.00	0.00	0.00	0.00	0.00
4201015725	Psychology, General	1,728.00	1,728.00	0.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	4,656.00	4,656.00	0.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	23,040.00	23,040.00	0.00	0.00	0.00	0.00
4227075125	Social Psychology	4,992.00	4,992.00	0.00	0.00	0.00	0.00
4501015125	Social Sciences, General	32.00	32.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	7,440.00	7,440.00	0.00	0.00	48.00	0.00
4502015325	Anthropology	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4503015125	Archeology	1,632.00	1,632.00	0.00	0.00	0.00	0.00
4504015225	Criminology	4,992.00	4,992.00	0.00	0.00	0.00	0.00
4506015125	Economics, General	115,488.00	115,488.00	0.00	0.00	0.00	0.00
4507015125	Geography	1,632.00	1,632.00	0.00	0.00	0.00	0.00
4507015325	Geography	1,632.00	1,632.00	0.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	4,272.00	0.00	4,272.00	0.00	0.00	0.00
4510015225	Political Science and Government, G	864.00	864.00	0.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	260,208.00	260,208.00	0.00	0.00	0.00	0.00
4511015125	Sociology	74,592.00	74,592.00	0.00	0.00	96.00	0.00
4511015225	Sociology	6,144.00	6,144.00	0.00	0.00	0.00	0.00
4511015425	Sociology	1,632.00	1,632.00	0.00	0.00	0.00	0.00
5401015425	History, General	6,240.00	6,240.00	0.00	0.00	48.00	0.00
5401025125	American History (United States)	289,248.00	289,248.00	0.00	0.00	96.00	0.00
5401025225	American History (United States)	10,032.00	10,032.00	0.00	0.00	0.00	0.00
<b>TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI</b>		<b>967,040.00</b>	<b>962,768.00</b>	<b>4,272.00</b>	<b>0.00</b>	<b>432.00</b>	<b>0.00</b>

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5003015226	Dance, General	21,312.00	21,312.00	0.00	0.00	0.00	0.00
5003015326	Dance, General	432.00	432.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	16,224.00	16,224.00	0.00	0.00	0.00	0.00
5003015526	Dance, General	1,920.00	1,920.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	12,960.00	12,960.00	0.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	15,648.00	0.00	15,648.00	0.00	0.00	0.00
5004025226	Commercial and Advertising Art	16,032.00	16,032.00	0.00	0.00	0.00	0.00
5004060026	Commercial Photography	5,088.00	0.00	5,088.00	0.00	0.00	0.00
5004080026	Interior Design	6,080.00	0.00	6,080.00	0.00	0.00	0.00
5004090026	Graphic Design	25,632.00	0.00	25,632.00	0.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	24,384.00	24,384.00	0.00	0.00	0.00	0.00
5005025126	Technical Theatre/Theatre Design an	800.00	800.00	0.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	960.00	960.00	0.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	640.00	640.00	0.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	3,168.00	3,168.00	0.00	0.00	0.00	0.00
5005065126	Acting	8,880.00	8,880.00	0.00	0.00	0.00	0.00
5005065326	Acting	1,360.00	1,360.00	0.00	0.00	0.00	0.00
5005065426	Acting	1,280.00	1,280.00	0.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	1,824.00	0.00	1,824.00	0.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	3,264.00	0.00	3,264.00	0.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	2,080.00	2,080.00	0.00	0.00	0.00	0.00
5006055126	Photography	3,456.00	3,456.00	0.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	3,504.00	3,504.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	56,160.00	56,160.00	0.00	0.00	48.00	0.00
5007035226	Art History, Criticism and Conserva	6,384.00	6,384.00	0.00	0.00	0.00	0.00
5007055226	Drawing	27,168.00	27,168.00	0.00	0.00	0.00	0.00
5007055326	Drawing	2,016.00	2,016.00	0.00	0.00	0.00	0.00
5007085226	Painting	5,280.00	5,280.00	0.00	0.00	0.00	0.00
5007085326	Painting	1,632.00	1,632.00	0.00	0.00	0.00	0.00
5007095126	Sculpture	3,552.00	3,552.00	0.00	0.00	0.00	0.00
5007105126	Printmaking	1,152.00	1,152.00	0.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	9,504.00	9,504.00	0.00	0.00	0.00	0.00
5007125126	Fiber, Textile and Weaving Arts	1,056.00	1,056.00	0.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	2,208.00	2,208.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	38,640.00	38,640.00	0.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	960.00	960.00	0.00	0.00	48.00	0.00
5009025326	Music History, Literature, and Theo	1,248.00	1,248.00	0.00	0.00	0.00	0.00
5009030026	Music Performance, General	400.00	0.00	400.00	0.00	0.00	0.00
5009035426	Music Performance, General	1,240.00	1,240.00	0.00	0.00	0.00	0.00
5009035526	Music Performance, General	1,584.00	1,584.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	3,984.00	3,984.00	0.00	0.00	0.00	0.00
5009035726	Music Performance, General	864.00	864.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	1,536.00	1,536.00	0.00	0.00	192.00	0.00
5009036126	Music Performance, General	2,160.00	2,160.00	0.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	960.00	0.00	960.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	3,696.00	3,696.00	0.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	1,200.00	1,200.00	0.00	0.00	0.00	0.00
5009045326	Music Theory and Composition	960.00	960.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	6,192.00	6,192.00	0.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	960.00	960.00	0.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	576.00	576.00	0.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	624.00	0.00	624.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
5009085126	Voice and Opera	864.00	864.00	0.00	0.00	0.00	0.00
5009115126	Stringed Instruments	2,688.00	2,688.00	0.00	0.00	0.00	0.00
5010030026	Music Management	6,160.00	0.00	6,160.00	0.00	0.00	0.00
<b>TOTALS 26 VISUAL AND PERFORMING ARTS</b>		<b>370,536.00</b>	<b>304,856.00</b>	<b>65,680.00</b>	<b>0.00</b>	<b>288.00</b>	<b>0.00</b>
TOTAL FUNDED		4,561,048.00	4,030,712.00	530,336.00	0.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	6,784.00	4,192.00	240.00
TOTAL ALL CURRICULUM AREAS		4,561,048.00	4,030,712.00	530,336.00	6,784.00	4,192.00	240.00
GRAND TOTAL ALL HOURS		4,572,264.00					
INTERINSTITUTIONAL CURRICULUM AREAS		0.00	0.00	0.00	0.00	0.00	0.00

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES  
BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0301035101	Environmental Studies	96.00	80.00	16.00	0.00	0.00	0.00
0301035201	Environmental Studies	2,116.00	1,848.00	268.00	0.00	0.00	0.00
0301035301	Environmental Studies	141.00	120.00	21.00	0.00	0.00	0.00
<b>TOTALS 01 AGRICULTURE</b>		<b>2,353.00</b>	<b>2,048.00</b>	<b>305.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2601015103	Biology/Biological Sciences, Genera	8,972.00	7,612.00	1,360.00	0.00	0.00	36.00
2601015203	Biology/Biological Sciences, Genera	6.00	0.00	6.00	0.00	0.00	0.00
2605035103	Medical Microbiology and Bacteriolo	1,048.00	712.00	336.00	0.00	0.00	0.00
2607075103	Animal Physiology	4,072.00	2,960.00	1,112.00	0.00	0.00	28.00
2608045103	Animal Genetics	232.00	148.00	84.00	0.00	0.00	0.00
2612015103	Biotechnology	96.00	68.00	28.00	0.00	0.00	0.00
4001015103	Physical Sciences	376.00	292.00	84.00	0.00	0.00	0.00
4001015403	Physical Sciences	524.00	412.00	112.00	0.00	0.00	0.00
4001015703	Physical Sciences	196.00	152.00	44.00	0.00	0.00	0.00
4002015103	Astronomy	360.00	292.00	68.00	0.00	0.00	0.00
4002015203	Astronomy	96.00	80.00	16.00	0.00	0.00	0.00
4005015103	Chemistry, General	1,112.00	916.00	196.00	0.00	0.00	0.00
4005015403	Chemistry, General	1,888.00	1,552.00	336.00	0.00	0.00	0.00
4005015703	Chemistry, General	612.00	456.00	156.00	0.00	0.00	0.00
4005045203	Organic Chemistry	412.00	284.00	128.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	1,752.00	1,508.00	244.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	1,052.00	900.00	152.00	0.00	0.00	0.00
4008015103	Physics, General	72.00	64.00	8.00	0.00	0.00	0.00
4008015303	Physics, General	984.00	752.00	232.00	0.00	0.00	4.00
<b>TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, &amp; SCIEN</b>		<b>23,862.00</b>	<b>19,160.00</b>	<b>4,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.00</b>
1102025404	Computer Programming, Special Appli	1,530.00	1,272.00	258.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	519.00	0.00	0.00	519.00	0.00	4.00
2203020004	Legal Assistant/Paralegal	1,376.00	0.00	0.00	1,376.00	0.00	0.00
5107070004	Health Information/Medical Records	1,439.00	0.00	0.00	1,439.00	0.00	0.00
5107130004	Medical Insurance Coding Specialist	202.00	0.00	0.00	202.00	0.00	0.00
5107160004	Medical Administrative/Executive As	174.00	0.00	0.00	174.00	0.00	0.00
5201015104	Business/Commerce, General	1,035.00	846.00	189.00	0.00	0.00	3.00
5202010004	Business Administration and Managem	1,386.00	0.00	0.00	1,386.00	0.00	0.00
5202050004	Operations Management and Supervisi	264.00	0.00	0.00	264.00	0.00	0.00
5203015104	Accounting	2,814.00	2,280.00	534.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	240.00	0.00	0.00	240.00	0.00	0.00
5204010004	Administrative Assistant and Secret	75.00	0.00	0.00	75.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	123.00	0.00	0.00	123.00	0.00	0.00
5204080004	General Office Occupations and Cler	449.00	0.00	0.00	449.00	0.00	0.00
5205010004	Business/Corporate Communications	90.00	0.00	0.00	90.00	0.00	0.00
5207030004	Small Business Administration/Manag	90.00	0.00	0.00	90.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	771.00	0.00	0.00	771.00	0.00	0.00
5209030004	Tourism and Travel Services Managem	78.00	0.00	0.00	78.00	0.00	0.00
5210010004	Human Resources Management/Personne	87.00	0.00	0.00	87.00	0.00	0.00
5210030004	Organizational Behavior Studies	129.00	0.00	0.00	129.00	0.00	0.00
5211010004	International Business/Trade/Commer	60.00	0.00	0.00	60.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	414.00	0.00	0.00	414.00	0.00	0.00
5215010004	Real Estate	489.00	0.00	0.00	489.00	0.00	0.00
<b>TOTALS 04 BUSINESS MANAGEMENT, MARKETING &amp; AD</b>		<b>13,834.00</b>	<b>4,398.00</b>	<b>981.00</b>	<b>8,455.00</b>	<b>0.00</b>	<b>7.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0901015106	Speech Communication and Rhetoric	72.00	60.00	12.00	0.00	0.00	0.00
0901025106	Mass Communication/Media Studies	147.00	129.00	18.00	0.00	0.00	0.00
0901025306	Mass Communication/Media Studies	54.00	48.00	6.00	0.00	0.00	0.00
0904025106	Broadcast Journalism	72.00	57.00	15.00	0.00	0.00	0.00
0904025206	Broadcast Journalism	54.00	48.00	6.00	0.00	0.00	0.00
0907010006	Radio and Television	72.00	0.00	0.00	72.00	0.00	0.00
0907015406	Radio and Television	45.00	39.00	6.00	0.00	0.00	0.00
0909025106	Public Relations/Image Management	60.00	48.00	12.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	743.00	0.00	0.00	743.00	0.00	0.00
1003040006	Animation, Interactive Technology,	540.00	0.00	0.00	540.00	0.00	0.00
<b>TOTALS 06</b>	<b>COMMUNICATIONS</b>	<b>1,859.00</b>	<b>429.00</b>	<b>75.00</b>	<b>1,355.00</b>	<b>0.00</b>	<b>0.00</b>
1101010007	Computer and Information Sciences,	207.00	0.00	0.00	207.00	0.00	0.00
1101015107	Computer and Information Sciences,	573.00	462.00	111.00	0.00	0.00	0.00
1102010007	Computer Programming/Programmer, Ge	306.00	0.00	0.00	306.00	0.00	0.00
1102015207	Computer Programming/Programmer, Ge	633.00	459.00	174.00	0.00	0.00	0.00
1102015407	Computer Programming/Programmer, Ge	93.00	60.00	33.00	0.00	0.00	0.00
1102015507	Computer Programming/Programmer, Ge	812.00	600.00	212.00	0.00	0.00	0.00
1102015607	Computer Programming/Programmer, Ge	453.00	321.00	132.00	0.00	0.00	0.00
1102015707	Computer Programming/Programmer, Ge	189.00	126.00	63.00	0.00	0.00	0.00
1103010007	Data Processing and Data Processing	204.00	0.00	0.00	204.00	0.00	0.00
1108010007	Web Page, Digital/Multimedia and In	1,137.00	0.00	0.00	1,137.00	0.00	3.00
1108020007	Data Modeling/Warehousing and Datab	327.00	0.00	0.00	327.00	0.00	0.00
1110010007	Network and System Administration/A	54.00	0.00	0.00	54.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	839.00	0.00	0.00	839.00	0.00	0.00
1110030007	Computer and Information Systems Se	174.00	0.00	0.00	174.00	0.00	0.00
<b>TOTALS 07</b>	<b>COMPUTER AND INFORMATION SCIENCES</b>	<b>6,001.00</b>	<b>2,028.00</b>	<b>725.00</b>	<b>3,248.00</b>	<b>0.00</b>	<b>3.00</b>
1205010009	Baking and Pastry Arts/Baker/Pastry	222.00	0.00	0.00	222.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	351.00	0.00	0.00	351.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	42.00	0.00	0.00	42.00	0.00	0.00
1205080009	Institutional Food Workers	87.00	0.00	0.00	87.00	0.00	0.00
1301015109	Education, General	423.00	360.00	63.00	0.00	0.00	0.00
1301015209	Education, General	237.00	198.00	39.00	0.00	0.00	0.00
1301015309	Education, General	219.00	177.00	42.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	261.00	201.00	60.00	0.00	0.00	3.00
1312025109	Elementary Education and Teaching	159.00	129.00	30.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	438.00	357.00	81.00	0.00	0.00	0.00
1904015109	Family Resource Management Studies,	399.00	312.00	87.00	0.00	0.00	0.00
1904025209	Consumer Economics	1,086.00	921.00	165.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	2,172.00	1,749.00	423.00	0.00	0.00	0.00
1907060009	Child Development	117.00	0.00	0.00	117.00	0.00	0.00
1907080009	Child Care and Support Services Man	48.00	0.00	0.00	48.00	0.00	0.00
1907090009	Child Care Provider/Assistant	531.00	0.00	0.00	531.00	0.00	0.00
<b>TOTALS 09</b>	<b>CONSUMER AND HOME MAKING EDUCATION</b>	<b>6,792.00</b>	<b>4,404.00</b>	<b>990.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>3.00</b>
1401015110	Engineering, General	332.00	276.00	56.00	0.00	0.00	0.00
1401017110	Engineering, General	14.00	11.00	3.00	0.00	0.00	0.00
1401017210	Engineering, General	42.00	33.00	9.00	0.00	0.00	0.00
1410017110	Electrical and Electronics Engineer	20.00	14.00	6.00	0.00	0.00	0.00
1411015210	Engineering Mechanics	72.00	57.00	15.00	0.00	0.00	0.00
<b>TOTALS 10</b>	<b>ENGINEERING</b>	<b>480.00</b>	<b>391.00</b>	<b>89.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
1503035311	Electrical, Electronic and Communic	4.00	0.00	4.00	0.00	0.00	0.00
1504050011	Robotics Technology/Technician	57.00	0.00	0.00	57.00	0.00	0.00
1512010011	Computer Engineering Technology/ Te	148.00	0.00	0.00	148.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	45.00	0.00	0.00	45.00	0.00	0.00
1513015111	Drafting and Design Technology/Tech	24.00	21.00	3.00	0.00	0.00	0.00
1513020011	CAD/CADD Drafting and/or Design Tec	333.00	0.00	0.00	333.00	0.00	0.00
1513030011	Architectural Drafting and Architec	66.00	0.00	0.00	66.00	0.00	0.00
1513060011	Mechanical Drafting and Mechanical	36.00	0.00	0.00	36.00	0.00	0.00
<b>TOTALS 11 ENGINEERING RELATED</b>		<b>713.00</b>	<b>21.00</b>	<b>7.00</b>	<b>685.00</b>	<b>0.00</b>	<b>0.00</b>
2313015112	Writing, General	22,551.00	20,103.00	2,448.00	0.00	0.00	21.00
2313025112	Creative Writing	108.00	99.00	9.00	0.00	0.00	0.00
2313035112	Professional, Technical, Business,	495.00	384.00	111.00	0.00	0.00	0.00
2313045112	Rhetoric and Composition	5,613.00	4,938.00	675.00	0.00	0.00	3.00
2313045212	Rhetoric and Composition	879.00	708.00	171.00	0.00	0.00	3.00
2313045312	Rhetoric and Composition	1,560.00	1,350.00	210.00	0.00	0.00	0.00
2313045412	Rhetoric and Composition	219.00	180.00	39.00	0.00	0.00	0.00
2314025112	American Literature (United States)	1,287.00	1,110.00	177.00	0.00	0.00	0.00
2314045112	English Literature (British and Com	336.00	288.00	48.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	5,907.00	5,097.00	810.00	0.00	0.00	3.00
3201015212	Basic Skills and Developmental/Reme	1,680.00	0.00	1,680.00	0.00	21.00	0.00
3201085212	Developmental/Remedial English	1,311.00	0.00	1,311.00	0.00	30.00	0.00
3201085312	Developmental/Remedial English	693.00	0.00	693.00	0.00	6.00	0.00
3201085412	Developmental/Remedial English	286.00	0.00	286.00	0.00	64.00	0.00
3201085512	Developmental/Remedial English	285.00	0.00	285.00	0.00	18.00	0.00
3201085612	Developmental/Remedial English	360.00	0.00	360.00	0.00	83.00	0.00
3201085712	Developmental/Remedial English	303.00	0.00	303.00	0.00	33.00	0.00
3201085912	Developmental/Remedial English	363.00	0.00	363.00	0.00	12.00	0.00
3801015112	Philosophy	2,406.00	2,112.00	294.00	0.00	0.00	3.00
3801015212	Philosophy	258.00	213.00	45.00	0.00	0.00	0.00
3801015312	Philosophy	264.00	231.00	33.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	513.00	429.00	84.00	0.00	0.00	0.00
3802015312	Religion/Religious Studies	84.00	63.00	21.00	0.00	0.00	0.00
<b>TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI</b>		<b>47,761.00</b>	<b>37,305.00</b>	<b>10,456.00</b>	<b>0.00</b>	<b>267.00</b>	<b>33.00</b>
1601015113	Foreign Languages and Literatures,	128.00	72.00	56.00	0.00	0.00	0.00
1601045113	Comparative Literature	735.00	603.00	132.00	0.00	0.00	3.00
1601045213	Comparative Literature	1,299.00	1,119.00	180.00	0.00	0.00	0.00
1603015113	Chinese Language and Literature	88.00	56.00	32.00	0.00	0.00	0.00
1604025113	Russian Language and Literature	88.00	52.00	36.00	0.00	0.00	0.00
1605015113	German Language and Literature	136.00	120.00	16.00	0.00	0.00	0.00
1609015113	French Language and Literature	616.00	468.00	148.00	0.00	0.00	0.00
1609025113	Italian Language and Literature	96.00	76.00	20.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	2,088.00	1,592.00	496.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	189.00	153.00	36.00	0.00	0.00	0.00
1616030013	Sign Language Interpretation and Tr	340.00	0.00	0.00	340.00	0.00	0.00
1616035113	Sign Language Interpretation and Tr	536.00	404.00	132.00	0.00	0.00	4.00
1616035213	Sign Language Interpretation and Tr	75.00	48.00	27.00	0.00	0.00	0.00
<b>TOTALS 13 FOREIGN LANGUAGES</b>		<b>6,414.00</b>	<b>4,763.00</b>	<b>1,311.00</b>	<b>340.00</b>	<b>0.00</b>	<b>7.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5138010014	Registered Nursing/Registered Nurse	1,083.00	0.00	0.00	1,083.00	0.00	0.00
5138016714	Registered Nursing/Registered Nurse	84.00	42.00	42.00	0.00	0.00	0.00
5138016814	Registered Nursing/Registered Nurse	210.00	105.00	105.00	0.00	0.00	0.00
5138016914	Registered Nursing/Registered Nurse	674.00	396.00	278.00	0.00	0.00	0.00
<b>TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED</b>		<b>2,051.00</b>	<b>543.00</b>	<b>425.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>0.00</b>
5106020015	Dental Hygiene/Hygienist	368.00	0.00	0.00	368.00	0.00	0.00
<b>TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE</b>		<b>368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.00</b>	<b>0.00</b>	<b>0.00</b>
5100000016	Health Services/Allied Health/Healt	1,471.00	0.00	0.00	1,471.00	0.00	5.00
5108010016	Medical/Clinical Assistant	72.00	0.00	0.00	72.00	0.00	0.00
5109030016	Electroneurodiagnostic/Electroencep	159.00	0.00	0.00	159.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	513.00	0.00	0.00	513.00	0.00	0.00
5109090016	Surgical Technology/Technologist	195.00	0.00	0.00	195.00	0.00	0.00
5109135116	Athletic Training/Trainer	13.00	11.00	2.00	0.00	0.00	0.00
5109135216	Athletic Training/Trainer	39.00	33.00	6.00	0.00	0.00	0.00
5115045116	Community Health Services/Liaison/C	402.00	330.00	72.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	177.00	144.00	33.00	0.00	0.00	0.00
<b>TOTALS 16 HEALTH OCCUPATIONS-OTHER</b>		<b>3,041.00</b>	<b>518.00</b>	<b>113.00</b>	<b>2,410.00</b>	<b>0.00</b>	<b>5.00</b>
5109080017	Respiratory Care Therapy/Therapist	396.00	0.00	0.00	396.00	0.00	0.00
<b>TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THER</b>		<b>396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.00</b>	<b>0.00</b>	<b>0.00</b>
2701015119	Mathematics, General	1,029.00	885.00	144.00	0.00	0.00	0.00
2701015319	Mathematics, General	1,404.00	1,209.00	195.00	0.00	0.00	3.00
2701015419	Mathematics, General	6,251.00	5,453.00	798.00	0.00	0.00	3.00
2701015619	Mathematics, General	267.00	222.00	45.00	0.00	0.00	0.00
2701015719	Mathematics, General	144.00	117.00	27.00	0.00	0.00	0.00
2701015819	Mathematics, General	1,020.00	870.00	150.00	0.00	0.00	0.00
2701015919	Mathematics, General	1,432.00	1,132.00	300.00	0.00	0.00	4.00
2701016019	Mathematics, General	844.00	680.00	164.00	0.00	0.00	4.00
2701016119	Mathematics, General	304.00	236.00	68.00	0.00	0.00	0.00
2701016219	Mathematics, General	104.00	84.00	20.00	0.00	0.00	0.00
2701016319	Mathematics, General	87.00	72.00	15.00	0.00	0.00	0.00
2701016419	Mathematics, General	147.00	105.00	42.00	0.00	0.00	0.00
2701016619	Mathematics, General	69.00	51.00	18.00	0.00	0.00	0.00
2701017219	Mathematics, General	360.00	324.00	36.00	0.00	0.00	0.00
2701997219	Mathematics, Other	216.00	189.00	27.00	0.00	0.00	0.00
2703015219	Applied Mathematics, General	342.00	276.00	66.00	0.00	0.00	3.00
2703015319	Applied Mathematics, General	1,401.00	1,173.00	228.00	0.00	0.00	6.00
2705015119	Statistics, General	2,709.00	2,202.00	507.00	0.00	0.00	12.00
3201045119	Developmental/Remedial Mathematics	6,715.00	0.00	6,715.00	0.00	36.00	0.00
3201045219	Developmental/Remedial Mathematics	3,819.00	0.00	3,819.00	0.00	15.00	0.00
<b>TOTALS 19 MATHEMATICS</b>		<b>28,664.00</b>	<b>15,280.00</b>	<b>13,384.00</b>	<b>0.00</b>	<b>51.00</b>	<b>35.00</b>
4701040022	Computer Installation and Repair Te	216.00	0.00	0.00	216.00	0.00	0.00
<b>TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS</b>		<b>216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.00</b>	<b>0.00</b>	<b>0.00</b>
3101015123	Parks, Recreation and Leisure Studi	177.00	162.00	15.00	0.00	0.00	0.00
3105015123	Health and Physical Education/Fitne	1,308.00	1,077.00	231.00	0.00	0.00	0.00
3105015223	Health and Physical Education/Fitne	156.00	135.00	21.00	0.00	0.00	0.00
3601085123	Sports and Exercise	2,044.00	1,734.00	310.00	0.00	0.00	1.00
<b>TOTALS 23 PHYSICAL EDUCATION AND FITNESS</b>		<b>3,685.00</b>	<b>3,108.00</b>	<b>577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>



PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
2201015124	Law	831.00	699.00	132.00	0.00	0.00	0.00
2201015324	Law	192.00	153.00	39.00	0.00	0.00	0.00
2201015424	Law	291.00	240.00	51.00	0.00	0.00	0.00
4301045124	Criminal Justice/Safety Studies	636.00	546.00	90.00	0.00	0.00	3.00
4301045224	Criminal Justice/Safety Studies	180.00	150.00	30.00	0.00	0.00	0.00
4301045424	Criminal Justice/Safety Studies	207.00	174.00	33.00	0.00	0.00	0.00
4301045524	Criminal Justice/Safety Studies	174.00	147.00	27.00	0.00	0.00	0.00
4301045724	Criminal Justice/Safety Studies	105.00	96.00	9.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	66.00	0.00	0.00	66.00	0.00	0.00
4302020024	Fire Services Administration	87.00	0.00	0.00	87.00	0.00	0.00
4302030024	Fire Science/Firefighting	851.00	0.00	0.00	851.00	0.00	0.00
4407015124	Social Work	120.00	84.00	36.00	0.00	0.00	0.00
<b>TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADM</b>		<b>3,740.00</b>	<b>2,289.00</b>	<b>447.00</b>	<b>1,004.00</b>	<b>0.00</b>	<b>3.00</b>
0502035425	Hispanic-American, Puerto Rican, an	72.00	51.00	21.00	0.00	0.00	0.00
4201015125	Psychology, General	7,923.00	6,906.00	1,017.00	0.00	0.00	9.00
4201015325	Psychology, General	798.00	678.00	120.00	0.00	0.00	0.00
4201015625	Psychology, General	66.00	57.00	9.00	0.00	0.00	0.00
4201015725	Psychology, General	108.00	93.00	15.00	0.00	0.00	0.00
4227015125	Cognitive Psychology and Psycholing	291.00	237.00	54.00	0.00	0.00	0.00
4227035125	Developmental and Child Psychology	1,440.00	1,077.00	363.00	0.00	0.00	0.00
4227075125	Social Psychology	312.00	270.00	42.00	0.00	0.00	0.00
4501015125	Social Sciences, General	6.00	0.00	6.00	0.00	0.00	0.00
4502015125	Anthropology	465.00	390.00	75.00	0.00	0.00	3.00
4502015325	Anthropology	300.00	270.00	30.00	0.00	0.00	0.00
4503015125	Archeology	102.00	99.00	3.00	0.00	0.00	0.00
4504015225	Criminology	312.00	246.00	66.00	0.00	0.00	0.00
4506015125	Economics, General	7,218.00	6,399.00	819.00	0.00	0.00	0.00
4507015125	Geography	102.00	90.00	12.00	0.00	0.00	0.00
4507015325	Geography	102.00	96.00	6.00	0.00	0.00	0.00
4507020025	Geographic Information Science and	205.00	0.00	0.00	205.00	0.00	0.00
4510015225	Political Science and Government, G	54.00	51.00	3.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	16,263.00	14,187.00	2,076.00	0.00	0.00	0.00
4511015125	Sociology	4,662.00	4,029.00	633.00	0.00	0.00	6.00
4511015225	Sociology	384.00	300.00	84.00	0.00	0.00	0.00
4511015425	Sociology	102.00	75.00	27.00	0.00	0.00	0.00
5401015425	History, General	390.00	333.00	57.00	0.00	0.00	3.00
5401025125	American History (United States)	18,078.00	15,885.00	2,193.00	0.00	0.00	6.00
5401025225	American History (United States)	627.00	522.00	105.00	0.00	0.00	0.00
<b>TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI</b>		<b>60,382.00</b>	<b>52,341.00</b>	<b>7,836.00</b>	<b>205.00</b>	<b>0.00</b>	<b>27.00</b>

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5003015226	Dance, General	579.00	507.00	72.00	0.00	0.00	0.00
5003015326	Dance, General	18.00	18.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	1,014.00	837.00	177.00	0.00	0.00	0.00
5003015526	Dance, General	40.00	38.00	2.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	405.00	306.00	99.00	0.00	0.00	0.00
5004020026	Commercial and Advertising Art	489.00	0.00	0.00	489.00	0.00	0.00
5004025226	Commercial and Advertising Art	501.00	375.00	126.00	0.00	0.00	0.00
5004060026	Commercial Photography	159.00	0.00	0.00	159.00	0.00	0.00
5004080026	Interior Design	240.00	0.00	0.00	240.00	0.00	0.00
5004090026	Graphic Design	828.00	0.00	0.00	828.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	1,524.00	1,293.00	231.00	0.00	0.00	0.00
5005025126	Technical Theatre/Theatre Design an	30.00	27.00	3.00	0.00	0.00	0.00
5005025226	Technical Theatre/Theatre Design an	36.00	30.00	6.00	0.00	0.00	0.00
5005025326	Technical Theatre/Theatre Design an	24.00	18.00	6.00	0.00	0.00	0.00
5005055126	Theatre Literature, History and Cri	198.00	156.00	42.00	0.00	0.00	0.00
5005065126	Acting	333.00	279.00	54.00	0.00	0.00	0.00
5005065326	Acting	51.00	42.00	9.00	0.00	0.00	0.00
5005065426	Acting	48.00	48.00	0.00	0.00	0.00	0.00
5006010026	Film/Cinema/Video Studies	57.00	0.00	0.00	57.00	0.00	0.00
5006020026	Cinematography and Film/Video Produ	102.00	0.00	0.00	102.00	0.00	0.00
5006025126	Cinematography and Film/Video Produ	78.00	66.00	12.00	0.00	0.00	0.00
5006055126	Photography	108.00	90.00	18.00	0.00	0.00	0.00
5007015126	Art/Art Studies, General	219.00	195.00	24.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	3,510.00	3,066.00	444.00	0.00	0.00	3.00
5007035226	Art History, Criticism and Conserva	399.00	336.00	63.00	0.00	0.00	0.00
5007055226	Drawing	849.00	729.00	120.00	0.00	0.00	0.00
5007055326	Drawing	63.00	51.00	12.00	0.00	0.00	0.00
5007085226	Painting	165.00	144.00	21.00	0.00	0.00	0.00
5007085326	Painting	51.00	36.00	15.00	0.00	0.00	0.00
5007095126	Sculpture	111.00	87.00	24.00	0.00	0.00	0.00
5007105126	Printmaking	36.00	27.00	9.00	0.00	0.00	0.00
5007115126	Ceramic Arts and Ceramics	297.00	231.00	66.00	0.00	0.00	0.00
5007125126	Fiber, Textile and Weaving Arts	33.00	21.00	12.00	0.00	0.00	0.00
5007135126	Metal and Jewelry Arts	69.00	42.00	27.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	2,415.00	2,019.00	396.00	0.00	0.00	0.00
5009025226	Music History, Literature, and Theo	60.00	48.00	12.00	0.00	0.00	3.00
5009025326	Music History, Literature, and Theo	78.00	69.00	9.00	0.00	0.00	0.00
5009030026	Music Performance, General	12.00	0.00	0.00	12.00	0.00	0.00
5009035426	Music Performance, General	155.00	137.00	18.00	0.00	0.00	0.00
5009035526	Music Performance, General	33.00	27.00	6.00	0.00	0.00	0.00
5009035626	Music Performance, General	83.00	63.00	20.00	0.00	0.00	0.00
5009035726	Music Performance, General	18.00	18.00	0.00	0.00	0.00	0.00
5009035826	Music Performance, General	32.00	27.00	5.00	0.00	0.00	4.00
5009036126	Music Performance, General	45.00	39.00	6.00	0.00	0.00	0.00
5009040026	Music Theory and Composition	60.00	0.00	0.00	60.00	0.00	0.00
5009045126	Music Theory and Composition	135.00	116.00	19.00	0.00	0.00	0.00
5009045226	Music Theory and Composition	75.00	66.00	9.00	0.00	0.00	0.00
5009045326	Music Theory and Composition	60.00	48.00	12.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	387.00	336.00	51.00	0.00	0.00	0.00
5009045626	Music Theory and Composition	30.00	28.00	2.00	0.00	0.00	0.00
5009045726	Music Theory and Composition	18.00	18.00	0.00	0.00	0.00	0.00
5009070026	Keyboard Instruments	20.00	0.00	0.00	20.00	0.00	0.00
5009085126	Voice and Opera	23.00	20.00	3.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5009115126	Stringed Instruments	84.00	60.00	24.00	0.00	0.00	0.00
5010030026	Music Management	369.00	0.00	0.00	369.00	0.00	0.00
<b>TOTALS 26 VISUAL AND PERFORMING ARTS</b>		<b>16,856.00</b>	<b>12,234.00</b>	<b>2,286.00</b>	<b>2,336.00</b>	<b>0.00</b>	<b>10.00</b>
SUBTOTAL 2-YEAR FUNDED		229,468.00	161,260.00	44,709.00	23,499.00	318.00	202.00
SUBTOTAL BA FUNDED		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDED		229,468.00	161,260.00	44,709.00	23,499.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	0.00	318.00	202.00
TOTAL ALL CURRICULUM AREAS		229,468.00	161,260.00	44,709.00	23,499.00	318.00	202.00
GRAND TOTAL ALL HOURS		229,988.00					



# Collin County Community College District – THECB Edit Report

## CBM008 – Faculty Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
 JR-CBM008 EDIT SUMMARY FROM RunDate: 03/24/2014 Time: 12:46:21  
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

Gender  
 Male 503  
 Female 678  
**Total 1,181**

Rank  
 No Ranking System 1,181  
 Professor 0  
 Associate Professor 0  
 Assistant Professor 0  
 Instructor 0  
 Other Faculty 0  
**Total 1,181**

Faculty Category  
 Regular 365  
 Adjunct/Other 752  
 Flex-Entry 64  
**Total 1,181**

Contract Length (in months)  
 Less than 1 0  
 1.0 - 4.9 804  
 5.0 - 8.9 0  
 9.0 - 9.0 375  
 9.1 - 11.9 0  
 12.0 - 12.0 2  
**Total 1,181**

Age  
 Unknown 0  
 Under 20 0  
 20 - 30 83  
 31 - 40 296  
 41 - 50 298  
 51 - 60 282  
 61 - 65 121  
 Over 65 101  
 UnReported(not in avg) 0  
 Average Age 48.0  
**Total 1,181**

New Hire  
 Full Time 29

Highest Degree Earned	
Doctorate	262
Masters	780
Bachelors	110
Associate	27
Certificate	2
<b>Total</b>	<b>1,181</b>

Ethnic Origin	
Hispanic or Latino Origin	58
Not Hispanic or Latino Origin	1,123
Not Answered	0
<b>Total</b>	<b>1,181</b>

Race	
Multi-racial	12
White only	989
Black only	85
Hispanic only	12
Asian only	74
American Indian/Alaskan Native only	9
International only	0
Native Hawaiian/Other Pacific Islander only	0
Ethnic Origin/Race Unknown	0
<b>Total</b>	<b>1,181</b>

Races reported in Multi-racial	
White	12
Black	0
Asian	2
American Indian/Alaskan Native	10
Native Hawaiian/Other Pacific Islander	0
International	0

SALARIES BY by Faculty Category	
REGULAR	20,892,219
ADJUNT/OTHER	3,825,805
FLEX-ENTRY	1,312,052
<b>TOTAL</b>	<b>26,030,076</b>

AVG 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	57,880
MINIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	42,830
MAXIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY	94,076

Faculty Count by DIRECT TEACHING PERCENT OF TIME		
	0%	2
1 -	79%	761
80 -	99%	38
	100%	380
	<b>TOTAL Faculty</b>	<b>1,181</b>

Faculty Count by TOTAL PERCENT OF TIME		
	0%	2
1 -	79%	759
80 -	99%	38
	100%	382
	<b>TOTAL Faculty</b>	<b>1,181</b>
	<b>TOTAL Duplicates</b>	<b>0</b>



# Collin County Community College District – THECB Edit Report

## CBM009 – Graduation Report

### Term: Fall 2013 (201410)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1  
 JR-CBM009 EDIT SUMMARY FROM RunDate: 10/15/2013 Time: 15:57:34  
 COLLIN CO COMM COLL DISTRICT 023614 FALL 2013

Gender	Degree	Cert	CCC	FOS	
Male	709	252	855	87	
Female	1,196	175	1,300	98	
Subtotal	1,905	427	2,155	185	
Duplicates	2	5	0	0	
<b>Total</b>	<b>1,907</b>	<b>432</b>	<b>2,155</b>	<b>185</b>	<b>4,679</b>

Age	Degree	Cert	CCC	FOS	
Under 17	0	0	0	0	
17	0	0	0	0	
18	1	0	1	0	
19-21	408	44	663	57	
22-24	493	69	577	40	
25-30	407	114	435	42	
31-35	198	62	190	13	
36-50	329	101	247	29	
51-64	68	35	42	4	
65 and Older	1	2	0	0	
Subtotal	1,905	427	2,155	185	
Duplicates	2	5	0	0	
<b>Total</b>	<b>1,907</b>	<b>432</b>	<b>2,155</b>	<b>185</b>	<b>4,679</b>
Average Age	28.8	32.7	26.5	27.2	

Associate Degrees	ACA	VOC	T/P	CE	
Associate In Arts	897	0	0	0	
Associate In Applied Arts	0	0	0	0	
Associate In Science	605	0	0	0	
Associate In Applied Science	0	357	7	0	
Associate In Arts Teaching	41	0	0	0	
Sub Total	1,543	357	7	0	1,907

Certificates	ACA	VOC	T/P	CE	
CERT1	0	361	8	63	
CERT2	0	0	0	0	
CERT3	0	0	0	0	
ATC	0	0	0	0	
Sub Total	0	361	8	63	432

Bachelor	
Bachelor Of Applied Technology	0
Sub Total	0
Progress Measures	
Core Curriculum Completers	2,155
Field of Study Completers	185
Sub Total	2,340
Total Students	3,234
Total Multiple Awards	1,445
<b>Total Awards</b>	<b>4,679</b>
Non Disclosure	
	237
<b>Total</b>	<b>237</b>
Ethnic Origin	
Hispanic or Latino Origin	775
Not Hispanic or Latino Origin	3,865
Not Answered	39
<b>Total</b>	<b>4,679</b>
Race	
Multi-racial	292
White only	3,038
Black only	438
Hispanic only	426
Asian only	366
American Indian/Alaskan Native only	15
International only	39
Native Hawaiian/Other Pacific Islander only	12
Ethnic Origin/Race Unknown	53
<b>Total</b>	<b>4,679</b>
Races reported in Multi-racial	
White	146
Black	79
Asian	150
American Indian/Alaskan Native	51
Native Hawaiian/Other Pacific Islander	33
International	155