



Collin County Community College District – THECB Edit Report

CBM001 – Student Report

Term: Summer I 2009 (200930)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
JR-CBM001 EDIT SUMMARY FROM RunDate: 08/12/2009 Time: 13:27:03
COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2009

Gender	
Male	3,513
Female	4,836
Total	8,349

Classification	
Freshman	5,339
Sophomore	2,469
UnClassified	0
Associates	221
Bachelors	320
BAT Third Year	0
BAT Fourth Year	0
Total	8,349

Intent	
Earn Assoc	2,028
Earn Cert	259
Transfer	5,235
Improve Skills	150
Enrichment	566
NoResponse	111
Earn a BAT degree	0
Total	8,349

Age	
Under 17	43
17	170
18	865
19-21	4,033
22-24	1,018
25-30	986
31-35	456
36-50	667
51-64	101
65 and Older	10
UnReported(not in avg)	0
Average Age	23.6
Total	8,349

Tuition Status		
In District	5,800	
Out of District	1,719	
Non Resident	618	
Tuition Exemption Tx Res (5)	96	
Res Tuition ID (HB1403)	72	
Res Tuition OOD (HB1403)	16	
Res Tuition Pnd ID (HB1403)	22	
Res Tuition Pnd OD (HB1403)	5	
Tuition Waiver Non-Res	1	
Visiting Student (N)	0	
Total	8,349	
Residence		
Texas Counties	7,720	
Other States	419	
Foreign Countries	210	
Total	8,349	
Ethnic Origin		
White, Non-Hispanic	5,019	
Black, Non-Hispanic	873	
Hispanic	895	
Asian/Pacific Islander	1,056	
American Indian/Alaskan Native	55	
International	183	
Unknown or Not Reported	268	
Total	8,349	
Restricted Program Admission		
Vocational Nursing (51.1613)	0	
Nursing (LVN to ADN)	0	
Nursing (Paramedic to ADN)	0	
Nursing (Initial RN licensure-associate level)	23	
Total	23	
First Time In College		
From a Texas High School	411	
From a Out of State High School	91	
No High School reported	10	
Subtotal	512	
First Time Graduate/Professional Pgm	0	
First Time Transfer student	1,528	
Total	2,040	
Contact Hours (Academic)		
In District	637,200	57,568
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	0	0
Excessive Development	320	128
Total	637,520	57,696

Contact Hours (Tech)	Regular	Flexible Entry
In District	27,776	82,112
Out Of District	0	0
Inter-Institutional	0	0
Not State Funded	0	0
Total	27,776	82,112
Semester Credit Hours	Regular	Flexible Entry
Academic Unaffected by Limit	2,070	367
Academic Affected by Limit	28,106	1,978
Total Development	2,895	627
Total Technical	1,083	3,347
Developmental (Excessive)	15	6
Academic Not State Funded	0	0
Technical Not State Funded	0	0
Total	34,169	6,325
Concurrent High School	212	0
Majors		
Academic Declared Majors	7,319	
Academic Undeclared Major	183	
Tech Declared Major	810	
Tech Undeclared Major	0	
Tech Prep Declared Major	37	
Total	8,349	
Concurrent Enrolled In High School	64	
Special Populations		
Academic Disadvantaged	1,696	
Economic Disadvantaged	936	
Individual With Disability	188	
Limited English Proficiency	48	
Programs To Eliminate Gender Bias	0	
Displaced Homemaker	0	
Single Parent	61	
Non Disclosure	139	
Total	139	
Flexible Entry	1,536	
Visiting Student (7)	0	
Total Headcount	9,885	



Collin County Community College District – THECB Edit Report

CBM002 – Texas Success Initiative Report

Term: Summer I 2009 (200930)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
CBM002 EDIT SUMMARY FROM RunDate: 09/22/2009 Time: 13:38:57
COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2009

Gender	
Male	4,298
Female	5,615
Total	9,913

Ethnic Origin	
White, Non-Hispanic	5,902
Black, Non-Hispanic	1,068
Hispanic	1,078
Asian/Pacific Islander	1,163
American Indian/Alaskan Native	67
International	298
Unknown or Not Reported	337
Total	9,913

Non Disclosure	200
Total	200

Flexible Entry	1,537
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Academic SCH Completed	30,258
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Technical SCH Completed	4,247
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TSI Waiver/Degree/Exemption Status	
No or Not Applicable	9,567
Waiver Based on Level One Cert non-deg stat	49
Waiver Based on Dual Credit	6
Waiver Based On Active Military	3
Exemption Based On Earned Degree	67
Exemption Based On Military Service	71
Exemption Based On Previous TASP	150
Total	9,913

TSI Satisfied Based on State Standard By Census Date or Exempted	MATH	READING	WRITING
Not Satisfied or Obligation Waived	3,718	2,696	2,883
Yes at My Institution	6,195	7,217	7,030
Yes at Another Institution	0	0	0
Total	9,913	9,913	9,913
By End of Semester			
Not Satisfied or Obligation Waived	3,635	2,595	2,807
Yes at My Institution This Sem	76	88	52
Satisfied by Census Date	6,202	7,230	7,054
Total	9,913	9,913	9,913
TSI Exemption/Waiver Status	MATH	READING	WRITING
Previously Reported/Not app No Exemption or Waiver	6,749	6,774	6,766
Exemption Based On ACT	2,796	2,768	2,777
Exemption Based On SAT	47	50	50
Exemption Based On TAKS	72	71	71
Exemption Based On Coursework in Related Field	198	200	199
Waiver for Dual Credit	0	0	0
Waiver For Level-One Cert, Non-Degree, Military	6	6	6
Total	45	44	44
Total	9,913	9,913	9,913
TSI Initial Assessment Test	MATH	READING	WRITING
Previously Reported/Not app	7,104	7,132	7,123
THEA/TASP	88	86	84
COMPASS	280	271	257
ASSET	1	1	1
ACCUPLACER	46	55	53
STANFORD ACHIEVE TEST	0	0	0
MAPS	2	2	4
Not Assessed	2,392	2,366	2,391
Total	9,913	9,913	9,913
Participation in Alt/Non-Course-Based Dev Ed Method	MATH	READING	WRITING
Did Not Participate	9,913	9,913	9,913
Participated, Satisfied TSI	0	0	0
Participated, Did Not Satisfy TSI	0	0	0
Total	9,913	9,913	9,913
Credit for First College-Level Course- Previous Reporting Period	MATH	READING	WRITING
Not Satisfied	6,871	3,728	5,277
Yes at My Institution (Prev Rep)	2,190	5,360	3,814
Yes at Another Institution	852	825	822
Credit Otherwise Awarded	0	0	0
Total	9,913	9,913	9,913

Enrollment in First CB-Approved College-Level Course	MATH	READING	WRITING
Prev Rep as Successful Comp	3,043	6,186	4,637
Yes	641	1,394	702
No	6,229	2,333	4,574
Total	9,913	9,913	9,913

Grade In First College-Level Course	MATH	READING	WRITING
Previously Rep/Not App	3,043	6,186	4,637
A	184	530	249
B	150	401	220
C	129	194	84
D	46	76	13
F/No Credit	49	107	77
I/Incomplete	2	4	0
W/Withdrawn	81	82	59
Credit/Passed	0	0	0
Not Attempted This Semester	6,229	2,333	4,574
Total	9,913	9,913	9,913

First Dev Ed Course This Semester	MATH	READING	WRITING
SCH Attempted	2,394	264	252
Grade			
Not Attempted	9,115	9,825	9,829
A	113	19	23
B	192	34	22
C	204	15	16
D	0	0	0
F/No Credit	212	16	19
I/Incomplete	0	0	0
W/Withdrawn	77	4	4
Credit/Passed	0	0	0
E/No Credit	0	0	0
Total	9,913	9,913	9,913

Level	MATH	READING	WRITING
Not Applicable	9,115	9,825	9,829
Highest Grade	353	50	36
Medium Grade	295	38	48
Lowest Grade	150	0	0
Total	9,913	9,913	9,913

Second Dev Ed Course This Semester	MATH	READING	WRITING
SCH Attempted	90	0	3
Grade			
Not Attempted	9,883	9,913	9,912
A	5	0	0
B	6	0	1
C	10	0	0
D	0	0	0
F/No Credit	7	0	0
I/Incomplete	0	0	0
W/Withdrawn	2	0	0

	Credit/Passed	0	0	0
	E/No Credit	0	0	0
	Total	9,913	9,913	9,913
Level				
	Not Applicable	9,883	9,913	9,912
	Highest Grade	17	0	1
	Medium Grade	12	0	0
	Lowest Grade	1	0	0
	Total	9,913	9,913	9,913
Third Dev Ed Course This Semester	MATH	READING	WRITING	
SCH Attempted	3	0	0	
Grade				
	Not Attempted	9,912	9,913	9,913
	A	0	0	0
	B	0	0	0
	C	0	0	0
	D	0	0	0
	F/No Credit	0	0	0
	I/Incomplete	0	0	0
	W/Withdrawn	1	0	0
	Credit/Passed	0	0	0
	E/No Credit	0	0	0
	Total	9,913	9,913	9,913
Level	MATH	READING	WRITING	
	Not Applicable	9,912	9,913	9,913
	Highest Grade	0	0	0
	Medium Grade	0	0	0
	Lowest Grade	1	0	0
	Total	9,913	9,913	9,913
Fourth Dev Ed Course This Semester	MATH	READING	WRITING	
SCH Attempted	0	0	0	
Grade				
	Not Attempted	9,913	9,913	9,913
	A	0	0	0
	B	0	0	0
	C	0	0	0
	D	0	0	0
	F/No Credit	0	0	0
	I/Incomplete	0	0	0
	W/Withdrawn	0	0	0
	Credit/Passed	0	0	0
	E/No Credit	0	0	0
	Total	9,913	9,913	9,913
Level				
	Not Applicable	9,913	9,913	9,913
	Highest Grade	0	0	0
	Medium Grade	0	0	0
	Lowest Grade	0	0	0
	Total	9,913	9,913	9,913



Collin County Community College District – THECB Edit Report

CBM004 – Class Report

Term: Summer I 2009 (200930)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM004 EDIT SUMMARY FROM RunDate: 08/12/2009 Time: 13:28:09
 COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2009

CTC-CBM004 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES
 BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0301035101	Environmental Studies	1,152.00	1,152.00	0.00	0.00	0.00	0.00
0301035201	Environmental Studies	5,568.00	5,568.00	0.00	0.00	0.00	0.00
0301035301	Environmental Studies	1,152.00	1,152.00	0.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		7,872.00	7,872.00	0.00	0.00	0.00	0.00
2601015103	Biology/Biological Sciences, Genera	36,768.00	36,768.00	0.00	0.00	0.00	0.00
2601015203	Biology/Biological Sciences, Genera	112.00	112.00	0.00	0.00	0.00	0.00
2607075103	Animal Physiology	22,624.00	22,624.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	6,032.00	6,032.00	0.00	0.00	0.00	0.00
4005015203	Chemistry, General	17,536.00	17,536.00	0.00	0.00	0.00	0.00
4005045203	Organic Chemistry	4,224.00	4,224.00	0.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	4,704.00	4,704.00	0.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	2,496.00	2,496.00	0.00	0.00	0.00	0.00
4008015303	Physics, General	13,344.00	13,344.00	0.00	0.00	0.00	0.00
4008015403	Physics, General	4,608.00	4,608.00	0.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	1,184.00	0.00	1,184.00	0.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		113,632.00	112,448.00	1,184.00	0.00	0.00	0.00
1102025404	Computer Programming Special Applic	18,608.00	18,608.00	0.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	6,736.00	0.00	6,736.00	0.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	1,632.00	0.00	1,632.00	0.00	0.00	0.00
5201015104	Business/Commerce, General	2,448.00	2,448.00	0.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	1,104.00	0.00	1,104.00	0.00	0.00	0.00
5203015104	Accounting	10,304.00	10,304.00	0.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	704.00	0.00	704.00	0.00	0.00	0.00
5204010004	Administrative Assistant and Secret	320.00	0.00	320.00	0.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	1,280.00	0.00	1,280.00	0.00	0.00	0.00
5204080004	General Office Occupations and Cler	3,072.00	0.00	3,072.00	0.00	0.00	0.00
5205010004	Business/Corporate Communications	192.00	0.00	192.00	0.00	0.00	0.00
5207030004	Small Business Administration/Manag	672.00	0.00	672.00	0.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	3,760.00	0.00	3,760.00	0.00	0.00	0.00
5210010004	Human Resources Management/Personne	672.00	0.00	672.00	0.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	1,104.00	0.00	1,104.00	0.00	0.00	0.00
5215010004	Real Estate	8,448.00	0.00	8,448.00	0.00	0.00	0.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		61,056.00	31,360.00	29,696.00	0.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	4,112.00	0.00	4,112.00	0.00	0.00	0.00
TOTALS 06 COMMUNICATIONS		4,112.00	0.00	4,112.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
1101010007	Computer and Information Sciences,	128.00	0.00	128.00	0.00	0.00	0.00
1101015107	Computer and Information Sciences,	10,336.00	10,336.00	0.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	9,680.00	0.00	9,680.00	0.00	0.00	0.00
TOTALS 07	COMPUTER AND INFORMATION SCIENCES	20,144.00	10,336.00	9,808.00	0.00	0.00	0.00
1205010009	Baking and Pastry Arts/Baker/Pastry	1,296.00	0.00	1,296.00	0.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	5,776.00	0.00	5,776.00	0.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	832.00	0.00	832.00	0.00	0.00	0.00
1301015109	Education, General	2,688.00	2,688.00	0.00	0.00	0.00	0.00
1301015209	Education, General	1,536.00	1,536.00	0.00	0.00	0.00	0.00
1301015309	Education, General	2,496.00	2,496.00	0.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	640.00	640.00	0.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	1,728.00	1,728.00	0.00	0.00	0.00	0.00
1904025209	Consumer Economics	1,488.00	1,488.00	0.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	4,320.00	4,320.00	0.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	3,008.00	0.00	3,008.00	0.00	0.00	0.00
TOTALS 09	CONSUMER AND HOME MAKING EDUCATION	25,808.00	14,896.00	10,912.00	0.00	0.00	0.00
1503050011	Telecommunications Technology/Techn	864.00	0.00	864.00	0.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	336.00	0.00	336.00	0.00	0.00	0.00
TOTALS 11	ENGINEERING RELATED	1,200.00	0.00	1,200.00	0.00	0.00	0.00
2304015112	English Composition	64,768.00	64,768.00	0.00	0.00	0.00	0.00
2307015112	American Literature (United States)	9,360.00	9,360.00	0.00	0.00	0.00	0.00
2308015112	English Literature (British and Com	3,312.00	3,312.00	0.00	0.00	0.00	0.00
2310015112	Speech and Rhetorical Studies	15,648.00	15,648.00	0.00	0.00	0.00	0.00
2310015212	Speech and Rhetorical Studies	960.00	960.00	0.00	0.00	0.00	0.00
2310015312	Speech and Rhetorical Studies	6,048.00	6,048.00	0.00	0.00	0.00	0.00
2311015112	Technical and Business Writing	1,584.00	1,584.00	0.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	14,592.00	14,592.00	0.00	0.00	0.00	0.00
3201015212	Basic Skills, General	11,280.00	11,280.00	0.00	0.00	0.00	0.00
3201085212	Literacy and Communication Skills	4,096.00	4,096.00	0.00	0.00	0.00	0.00
3201085312	Literacy and Communication Skills	3,504.00	3,504.00	0.00	0.00	0.00	0.00
3201085512	Literacy and Communication Skills	1,536.00	1,536.00	0.00	0.00	0.00	0.00
3201085712	Literacy and Communication Skills	1,408.00	1,408.00	0.00	0.00	0.00	0.00
3801015112	Philosophy	2,640.00	2,640.00	0.00	0.00	0.00	0.00
3801015212	Philosophy	864.00	864.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	576.00	576.00	0.00	0.00	0.00	0.00
TOTALS 12	ENG LANG, LIT, PHILOSOPHY, HUMANITI	142,176.00	142,176.00	0.00	0.00	0.00	0.00
1601045113	Comparative Literature	1,008.00	1,008.00	0.00	0.00	0.00	0.00
1601045213	Comparative Literature	5,712.00	5,712.00	0.00	0.00	0.00	0.00
1609015113	French Language and Literature	800.00	800.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	20,592.00	20,592.00	0.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	3,408.00	3,408.00	0.00	0.00	0.00	0.00
TOTALS 13	FOREIGN LANGUAGES	31,520.00	31,520.00	0.00	0.00	0.00	0.00
5100000016	Health Services/Allied Health/Healt	640.00	0.00	640.00	0.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	27,360.00	0.00	27,360.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	1,488.00	1,488.00	0.00	0.00	0.00	0.00
5116140016	Nurse/Nursing Assistant/Aide and Pa	2,176.00	0.00	2,176.00	0.00	0.00	0.00
TOTALS 16	HEALTH OCCUPATIONS-OTHER	31,664.00	1,488.00	30,176.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
2701015119	Mathematics, General	2,832.00	2,832.00	0.00	0.00	0.00	0.00
2701015319	Mathematics, General	5,088.00	5,088.00	0.00	0.00	0.00	0.00
2701015419	Mathematics, General	26,432.00	26,432.00	0.00	0.00	0.00	0.00
2701015619	Mathematics, General	1,056.00	1,056.00	0.00	0.00	0.00	0.00
2701015819	Mathematics, General	4,160.00	4,160.00	0.00	0.00	0.00	0.00
2701015919	Mathematics, General	11,712.00	11,712.00	0.00	0.00	0.00	0.00
2701016019	Mathematics, General	1,200.00	1,200.00	0.00	0.00	0.00	0.00
2701016119	Mathematics, General	672.00	672.00	0.00	0.00	0.00	0.00
2701017219	Mathematics, General	1,728.00	1,728.00	0.00	0.00	0.00	0.00
2701997219	Mathematics, Other	3,120.00	3,120.00	0.00	0.00	0.00	0.00
2703015119	Applied Mathematics	1,440.00	1,440.00	0.00	0.00	0.00	0.00
2703015219	Applied Mathematics	9,920.00	9,920.00	0.00	0.00	0.00	0.00
2705015119	Statistics, General	19,712.00	19,712.00	0.00	0.00	0.00	0.00
3201045119	Numeracy and Computational Skills	27,888.00	27,888.00	0.00	192.00	0.00	0.00
3201045219	Numeracy and Computational Skills	21,056.00	21,056.00	0.00	256.00	0.00	0.00
TOTALS 19 MATHEMATICS		138,016.00	138,016.00	0.00	448.00	0.00	0.00
4701040022	Computer Installation and Repair Te	1,632.00	0.00	1,632.00	0.00	0.00	0.00
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS		1,632.00	0.00	1,632.00	0.00	0.00	0.00
3105015123	Health and Physical Education, Gene	2,880.00	2,880.00	0.00	0.00	0.00	0.00
3601085123	Sports and Exercise	10,416.00	10,416.00	0.00	0.00	0.00	0.00
3601085323	Sports and Exercise	528.00	528.00	0.00	0.00	0.00	0.00
TOTALS 23 PHYSICAL EDUCATION AND FITNESS		13,824.00	13,824.00	0.00	0.00	0.00	0.00
2201015124	Law (LL.B., J.D.)	1,440.00	1,440.00	0.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	2,816.00	0.00	2,816.00	0.00	0.00	0.00
4302020024	Fire Services Administration	640.00	0.00	640.00	0.00	0.00	0.00
4302030024	Fire Science/Firefighting	13,824.00	0.00	13,824.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		18,720.00	1,440.00	17,280.00	0.00	0.00	0.00
4201015125	Psychology, General	15,792.00	15,792.00	0.00	0.00	0.00	0.00
4207015125	Developmental and Child Psychology	3,216.00	3,216.00	0.00	0.00	0.00	0.00
4501015125	Social Sciences, General	112.00	112.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	576.00	576.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	1,008.00	1,008.00	0.00	0.00	0.00	0.00
4506015125	Economics, General	18,816.00	18,816.00	0.00	0.00	0.00	0.00
4507015325	Geography	1,440.00	1,440.00	0.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	58,656.00	58,656.00	0.00	0.00	0.00	0.00
4511015125	Sociology	11,472.00	11,472.00	0.00	0.00	0.00	0.00
5401015425	History, General	816.00	816.00	0.00	0.00	0.00	0.00
5401025125	American History United States	52,224.00	52,224.00	0.00	0.00	0.00	0.00
5401025225	American History United States	1,008.00	1,008.00	0.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		165,136.00	165,136.00	0.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
5003015226	Dance, General	1,968.00	1,968.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	1,104.00	1,104.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	1,536.00	1,536.00	0.00	0.00	0.00	0.00
5004060026	Commercial Photography	2,304.00	0.00	2,304.00	0.00	0.00	0.00
5004090026	Graphic Design	1,248.00	0.00	1,248.00	0.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	960.00	960.00	0.00	0.00	0.00	0.00
5005065326	Acting	400.00	400.00	0.00	0.00	0.00	0.00
5005067226	Acting	960.00	960.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	9,840.00	9,840.00	0.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	1,392.00	1,392.00	0.00	0.00	0.00	0.00
5007085226	Painting	864.00	864.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	3,360.00	3,360.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	144.00	144.00	0.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	528.00	528.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	816.00	816.00	0.00	0.00	0.00	0.00
5009090026	Music Management and Merchandising	336.00	0.00	336.00	0.00	0.00	0.00
5009115126	Violin, Viola, Guitar and Other Str	384.00	384.00	0.00	0.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		28,144.00	24,256.00	3,888.00	0.00	0.00	0.00
TOTAL FUNDED		804,656.00	694,768.00	109,888.00	0.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	448.00	0.00	0.00
TOTAL ALL CURRICULUM AREAS		804,656.00	694,768.00	109,888.00	448.00	0.00	0.00
GRAND TOTAL ALL HOURS		805,104.00					
INTERINSTITUTIONAL CURRICULUM AREAS		0.00	0.00	0.00	0.00	0.00	0.00

CTC-CBM004 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES
BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0301035101	Environmental Studies	48.00	44.00	4.00	0.00	0.00	0.00
0301035201	Environmental Studies	232.00	232.00	0.00	0.00	0.00	0.00
0301035301	Environmental Studies	72.00	72.00	0.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		352.00	348.00	4.00	0.00	0.00	0.00
2601015103	Biology/Biological Sciences, Genera	1,532.00	1,328.00	204.00	0.00	0.00	0.00
2601015203	Biology/Biological Sciences, Genera	3.00	3.00	0.00	0.00	0.00	0.00
2607075103	Animal Physiology	808.00	568.00	240.00	0.00	0.00	0.00
4005015103	Chemistry, General	228.00	192.00	36.00	0.00	0.00	0.00
4005015203	Chemistry, General	684.00	604.00	80.00	0.00	0.00	0.00
4005045203	Organic Chemistry	176.00	160.00	16.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	196.00	188.00	8.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	104.00	100.00	4.00	0.00	0.00	0.00
4008015303	Physics, General	556.00	504.00	52.00	0.00	0.00	0.00
4008015403	Physics, General	192.00	188.00	4.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	50.00	0.00	0.00	50.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		4,529.00	3,835.00	644.00	50.00	0.00	0.00
1102025404	Computer Programming Special Applic	933.00	837.00	96.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	253.00	0.00	0.00	253.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	81.00	0.00	0.00	81.00	0.00	0.00
5201015104	Business/Commerce, General	153.00	144.00	9.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	69.00	0.00	0.00	69.00	0.00	0.00
5203015104	Accounting	483.00	456.00	27.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	33.00	0.00	0.00	33.00	0.00	0.00
5204010004	Administrative Assistant and Secret	15.00	0.00	0.00	15.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	60.00	0.00	0.00	60.00	0.00	0.00
5204080004	General Office Occupations and Cler	130.00	0.00	0.00	130.00	0.00	0.00
5205010004	Business/Corporate Communications	9.00	0.00	0.00	9.00	0.00	0.00
5207030004	Small Business Administration/Manag	42.00	0.00	0.00	42.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	136.00	0.00	0.00	136.00	0.00	0.00
5210010004	Human Resources Management/Personne	42.00	0.00	0.00	42.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	51.00	0.00	0.00	51.00	0.00	0.00
5215010004	Real Estate	528.00	0.00	0.00	528.00	0.00	0.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		3,018.00	1,437.00	132.00	1,449.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	202.00	0.00	0.00	202.00	0.00	0.00
TOTALS 06 COMMUNICATIONS		202.00	0.00	0.00	202.00	0.00	0.00
1101010007	Computer and Information Sciences,	6.00	0.00	0.00	6.00	0.00	0.00
1101015107	Computer and Information Sciences,	507.00	459.00	48.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	365.00	0.00	0.00	365.00	0.00	0.00
TOTALS 07 COMPUTER AND INFORMATION SCIENCES		878.00	459.00	48.00	371.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
1205010009	Baking and Pastry Arts/Baker/Pastry	54.00	0.00	0.00	54.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	188.00	0.00	0.00	188.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	39.00	0.00	0.00	39.00	0.00	0.00
1301015109	Education, General	126.00	117.00	9.00	0.00	0.00	0.00
1301015209	Education, General	72.00	72.00	0.00	0.00	0.00	0.00
1301015309	Education, General	117.00	105.00	12.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	30.00	27.00	3.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	108.00	102.00	6.00	0.00	0.00	0.00
1904025209	Consumer Economics	93.00	90.00	3.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	270.00	219.00	51.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	141.00	0.00	0.00	141.00	0.00	0.00
TOTALS 09 CONSUMER AND HOME MAKING EDUCATION		1,238.00	732.00	84.00	422.00	0.00	0.00
1503050011	Telecommunications Technology/Techn	36.00	0.00	0.00	36.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	3.00	0.00	0.00	3.00	0.00	0.00
TOTALS 11 ENGINEERING RELATED		39.00	0.00	0.00	39.00	0.00	0.00
2304015112	English Composition	3,036.00	2,859.00	177.00	0.00	0.00	0.00
2307015112	American Literature (United States)	585.00	561.00	24.00	0.00	0.00	0.00
2308015112	English Literature (British and Com	207.00	204.00	3.00	0.00	0.00	0.00
2310015112	Speech and Rhetorical Studies	978.00	939.00	39.00	0.00	0.00	0.00
2310015212	Speech and Rhetorical Studies	60.00	54.00	6.00	0.00	0.00	0.00
2310015312	Speech and Rhetorical Studies	378.00	342.00	36.00	0.00	0.00	0.00
2311015112	Technical and Business Writing	99.00	96.00	3.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	912.00	843.00	69.00	0.00	0.00	0.00
3201015212	Basic Skills, General	705.00	0.00	705.00	0.00	0.00	0.00
3201085212	Literacy and Communication Skills	192.00	0.00	192.00	0.00	0.00	0.00
3201085312	Literacy and Communication Skills	192.00	0.00	192.00	0.00	0.00	0.00
3201085512	Literacy and Communication Skills	72.00	0.00	72.00	0.00	0.00	0.00
3201085712	Literacy and Communication Skills	66.00	0.00	66.00	0.00	0.00	0.00
3801015112	Philosophy	165.00	156.00	9.00	0.00	0.00	0.00
3801015212	Philosophy	54.00	54.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	36.00	33.00	3.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		7,737.00	6,141.00	1,596.00	0.00	0.00	0.00
1601045113	Comparative Literature	63.00	60.00	3.00	0.00	0.00	0.00
1601045213	Comparative Literature	357.00	348.00	9.00	0.00	0.00	0.00
1609015113	French Language and Literature	40.00	36.00	4.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	1,028.00	964.00	64.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	213.00	213.00	0.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		1,701.00	1,621.00	80.00	0.00	0.00	0.00
5100000016	Health Services/Allied Health/Healt	40.00	0.00	0.00	40.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	869.00	0.00	0.00	869.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	93.00	84.00	9.00	0.00	0.00	0.00
5116140016	Nurse/Nursing Assistant/Aide and Pa	68.00	0.00	0.00	68.00	0.00	0.00
TOTALS 16 HEALTH OCCUPATIONS-OTHER		1,070.00	84.00	9.00	977.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
2701015119	Mathematics, General	177.00	150.00	27.00	0.00	0.00	0.00
2701015319	Mathematics, General	318.00	291.00	27.00	0.00	0.00	0.00
2701015419	Mathematics, General	1,258.00	1,177.00	81.00	0.00	0.00	0.00
2701015619	Mathematics, General	66.00	60.00	6.00	0.00	0.00	0.00
2701015819	Mathematics, General	195.00	171.00	24.00	0.00	0.00	0.00
2701015919	Mathematics, General	488.00	472.00	16.00	0.00	0.00	0.00
2701016019	Mathematics, General	75.00	48.00	27.00	0.00	0.00	0.00
2701016119	Mathematics, General	42.00	33.00	9.00	0.00	0.00	0.00
2701017219	Mathematics, General	81.00	81.00	0.00	0.00	0.00	0.00
2701997219	Mathematics, Other	195.00	180.00	15.00	0.00	0.00	0.00
2703015119	Applied Mathematics	90.00	75.00	15.00	0.00	0.00	0.00
2703015219	Applied Mathematics	465.00	447.00	18.00	0.00	0.00	0.00
2705015119	Statistics, General	924.00	804.00	120.00	0.00	0.00	0.00
3201045119	Numeracy and Computational Skills	1,308.00	0.00	1,308.00	0.00	9.00	0.00
3201045219	Numeracy and Computational Skills	987.00	0.00	987.00	0.00	12.00	0.00
TOTALS 19 MATHEMATICS		6,669.00	3,989.00	2,680.00	0.00	21.00	0.00
4701040022	Computer Installation and Repair Te	68.00	0.00	0.00	68.00	0.00	0.00
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS		68.00	0.00	0.00	68.00	0.00	0.00
3105015123	Health and Physical Education, Gene	183.00	165.00	18.00	0.00	0.00	0.00
3601085123	Sports and Exercise	217.00	203.00	14.00	0.00	0.00	0.00
3601085323	Sports and Exercise	11.00	11.00	0.00	0.00	0.00	0.00
TOTALS 23 PHYSICAL EDUCATION AND FITNESS		411.00	379.00	32.00	0.00	0.00	0.00
2201015124	Law (LL.B., J.D.)	90.00	84.00	6.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	156.00	0.00	0.00	156.00	0.00	0.00
4302020024	Fire Services Administration	30.00	0.00	0.00	30.00	0.00	0.00
4302030024	Fire Science/Firefighting	552.00	0.00	0.00	552.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADM		828.00	84.00	6.00	738.00	0.00	0.00
4201015125	Psychology, General	987.00	909.00	78.00	0.00	0.00	0.00
4207015125	Developmental and Child Psychology	201.00	174.00	27.00	0.00	0.00	0.00
4501015125	Social Sciences, General	3.00	3.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	36.00	36.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	63.00	60.00	3.00	0.00	0.00	0.00
4506015125	Economics, General	1,176.00	1,101.00	75.00	0.00	0.00	0.00
4507015325	Geography	90.00	81.00	9.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	3,666.00	3,504.00	162.00	0.00	0.00	0.00
4511015125	Sociology	717.00	672.00	45.00	0.00	0.00	0.00
5401015425	History, General	51.00	51.00	0.00	0.00	0.00	0.00
5401025125	American History United States	3,264.00	3,108.00	156.00	0.00	0.00	0.00
5401025225	American History United States	63.00	51.00	12.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		10,317.00	9,750.00	567.00	0.00	0.00	0.00

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
5003015226	Dance, General	41.00	38.00	3.00	0.00	0.00	0.00
5003015426	Dance, General	69.00	69.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	48.00	45.00	3.00	0.00	0.00	0.00
5004060026	Commercial Photography	72.00	0.00	0.00	72.00	0.00	0.00
5004090026	Graphic Design	39.00	0.00	0.00	39.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	45.00	45.00	0.00	0.00	0.00	0.00
5005065326	Acting	25.00	25.00	0.00	0.00	0.00	0.00
5005067226	Acting	36.00	33.00	3.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	615.00	582.00	33.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	87.00	81.00	6.00	0.00	0.00	0.00
5007085226	Painting	27.00	18.00	9.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	210.00	204.00	6.00	0.00	0.00	0.00
5009035626	Music Performance, General	3.00	3.00	0.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	33.00	30.00	3.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	51.00	42.00	9.00	0.00	0.00	0.00
5009090026	Music Management and Merchandising	3.00	0.00	0.00	3.00	0.00	0.00
5009115126	Violin, Viola, Guitar and Other Str	12.00	10.00	2.00	0.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		1,416.00	1,225.00	77.00	114.00	0.00	0.00
SUBTOTAL 2-YEAR FUNDED		40,473.00	30,084.00	5,959.00	4,430.00	21.00	0.00
SUBTOTAL BA FUNDED		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDED		40,473.00	30,084.00	5,959.00	4,430.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	0.00	21.00	0.00
TOTAL ALL CURRICULUM AREAS		40,473.00	30,084.00	5,959.00	4,430.00	21.00	0.00
GRAND TOTAL ALL HOURS		40,494.00					



Collin County Community College District – THECB Edit Report

CBM006 – End of Semester Class Report

Term: Summer I 2009 (200930)

Edit00v00 TEXAS HIGHER EDUCATION COORDINATING BOARD Page 1
 JR-CBM006 EDIT SUMMARY FROM RunDate: 09/08/2009 Time: 13:42:33
 COLLIN CO COMM COLL DISTRICT 023614 SUMMER I 2009

CTC-CBM006 SUMMARY OF CONTACT HOURS GENERATED FOR CREDIT COURSES
 BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	ACADEMIC UNFUNDED HOURS	TECHNICAL UNFUNDED HOURS
0301035101	Environmental Studies	1,152.00	1,152.00	0.00	0.00	0.00	0.00
0301035201	Environmental Studies	5,376.00	5,376.00	0.00	0.00	0.00	0.00
0301035301	Environmental Studies	1,152.00	1,152.00	0.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		7,680.00	7,680.00	0.00	0.00	0.00	0.00
2601015103	Biology/Biological Sciences, Genera	32,352.00	32,352.00	0.00	0.00	0.00	0.00
2607075103	Animal Physiology	20,272.00	20,272.00	0.00	0.00	0.00	0.00
4005015103	Chemistry, General	5,712.00	5,712.00	0.00	0.00	0.00	0.00
4005015203	Chemistry, General	16,304.00	16,304.00	0.00	0.00	0.00	0.00
4005045203	Organic Chemistry	3,936.00	3,936.00	0.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	4,320.00	4,320.00	0.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	2,304.00	2,304.00	0.00	0.00	0.00	0.00
4008015303	Physics, General	12,288.00	12,288.00	0.00	0.00	0.00	0.00
4008015403	Physics, General	4,416.00	4,416.00	0.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	1,184.00	0.00	1,184.00	0.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		103,088.00	101,904.00	1,184.00	0.00	0.00	0.00
1102025404	Computer Programming Special Applic	17,264.00	17,264.00	0.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	6,272.00	0.00	6,272.00	0.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	1,632.00	0.00	1,632.00	0.00	0.00	0.00
5201015104	Business/Commerce, General	2,352.00	2,352.00	0.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	1,056.00	0.00	1,056.00	0.00	0.00	0.00
5203015104	Accounting	9,472.00	9,472.00	0.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	320.00	0.00	320.00	0.00	0.00	0.00
5204010004	Administrative Assistant and Secret	192.00	0.00	192.00	0.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	1,152.00	0.00	1,152.00	0.00	0.00	0.00
5204080004	General Office Occupations and Cler	2,704.00	0.00	2,704.00	0.00	0.00	0.00
5205010004	Business/Corporate Communications	192.00	0.00	192.00	0.00	0.00	0.00
5207030004	Small Business Administration/Manag	672.00	0.00	672.00	0.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	3,760.00	0.00	3,760.00	0.00	0.00	0.00
5210010004	Human Resources Management/Personne	672.00	0.00	672.00	0.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	1,104.00	0.00	1,104.00	0.00	0.00	0.00
5215010004	Real Estate	7,968.00	0.00	7,968.00	0.00	0.00	0.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		56,784.00	29,088.00	27,696.00	0.00	0.00	0.00

1002030006	Recording Arts Technology/Technicia	3,776.00	0.00	3,776.00	0.00	0.00	0.00
TOTALS 06 COMMUNICATIONS		3,776.00	0.00	3,776.00	0.00	0.00	0.00
1101010007	Computer and Information Sciences,	64.00	0.00	64.00	0.00	0.00	0.00
1101015107	Computer and Information Sciences,	9,984.00	9,984.00	0.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	9,024.00	0.00	9,024.00	0.00	0.00	0.00
TOTALS 07 COMPUTER AND INFORMATION SCIENCES		19,072.00	9,984.00	9,088.00	0.00	0.00	0.00
1205010009	Baking and Pastry Arts/Baker/Pastry	1,296.00	0.00	1,296.00	0.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	5,696.00	0.00	5,696.00	0.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	832.00	0.00	832.00	0.00	0.00	0.00
1301015109	Education, General	2,560.00	2,560.00	0.00	0.00	0.00	0.00
1301015209	Education, General	1,280.00	1,280.00	0.00	0.00	0.00	0.00
1301015309	Education, General	2,368.00	2,368.00	0.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	640.00	640.00	0.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	1,728.00	1,728.00	0.00	0.00	0.00	0.00
1904025209	Consumer Economics	1,488.00	1,488.00	0.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	4,320.00	4,320.00	0.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	2,880.00	0.00	2,880.00	0.00	0.00	0.00
TOTALS 09 CONSUMER AND HOME MAKING EDUCATION		25,088.00	14,384.00	10,704.00	0.00	0.00	0.00
1503050011	Telecommunications Technology/Techn	864.00	0.00	864.00	0.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	336.00	0.00	336.00	0.00	0.00	0.00
TOTALS 11 ENGINEERING RELATED		1,200.00	0.00	1,200.00	0.00	0.00	0.00
2304015112	English Composition	59,712.00	59,712.00	0.00	0.00	0.00	0.00
2307015112	American Literature (United States)	9,072.00	9,072.00	0.00	0.00	0.00	0.00
2308015112	English Literature (British and Com	3,120.00	3,120.00	0.00	0.00	0.00	0.00
2310015112	Speech and Rhetorical Studies	15,072.00	15,072.00	0.00	0.00	0.00	0.00
2310015212	Speech and Rhetorical Studies	960.00	960.00	0.00	0.00	0.00	0.00
2310015312	Speech and Rhetorical Studies	5,568.00	5,568.00	0.00	0.00	0.00	0.00
2311015112	Technical and Business Writing	1,536.00	1,536.00	0.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	14,160.00	14,160.00	0.00	0.00	0.00	0.00
3201015212	Basic Skills, General	10,800.00	10,800.00	0.00	0.00	0.00	0.00
3201085212	Literacy and Communication Skills	3,840.00	3,840.00	0.00	0.00	0.00	0.00
3201085312	Literacy and Communication Skills	3,392.00	3,392.00	0.00	0.00	0.00	0.00
3201085512	Literacy and Communication Skills	1,536.00	1,536.00	0.00	0.00	0.00	0.00
3201085712	Literacy and Communication Skills	1,280.00	1,280.00	0.00	0.00	0.00	0.00
3801015112	Philosophy	2,592.00	2,592.00	0.00	0.00	0.00	0.00
3801015212	Philosophy	816.00	816.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	576.00	576.00	0.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		134,032.00	134,032.00	0.00	0.00	0.00	0.00
1601045113	Comparative Literature	912.00	912.00	0.00	0.00	0.00	0.00
1601045213	Comparative Literature	5,568.00	5,568.00	0.00	0.00	0.00	0.00
1609015113	French Language and Literature	800.00	800.00	0.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	17,840.00	17,840.00	0.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	3,072.00	3,072.00	0.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		28,192.00	28,192.00	0.00	0.00	0.00	0.00

5100000016	Health Services/Allied Health/Healt	640.00	0.00	640.00	0.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	26,544.00	0.00	26,544.00	0.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	1,440.00	1,440.00	0.00	0.00	0.00	0.00
5116140016	Nurse/Nursing Assistant/Aide and Pa	2,176.00	0.00	2,176.00	0.00	0.00	0.00
TOTALS 16 HEALTH OCCUPATIONS-OTHER		30,800.00	1,440.00	29,360.00	0.00	0.00	0.00
2701015119	Mathematics, General	2,544.00	2,544.00	0.00	0.00	0.00	0.00
2701015319	Mathematics, General	3,792.00	3,792.00	0.00	0.00	0.00	0.00
2701015419	Mathematics, General	23,744.00	23,744.00	0.00	0.00	0.00	0.00
2701015619	Mathematics, General	1,008.00	1,008.00	0.00	0.00	0.00	0.00
2701015819	Mathematics, General	3,392.00	3,392.00	0.00	0.00	0.00	0.00
2701015919	Mathematics, General	10,080.00	10,080.00	0.00	0.00	0.00	0.00
2701016019	Mathematics, General	1,152.00	1,152.00	0.00	0.00	0.00	0.00
2701016119	Mathematics, General	672.00	672.00	0.00	0.00	0.00	0.00
2701017219	Mathematics, General	1,472.00	1,472.00	0.00	0.00	0.00	0.00
2701997219	Mathematics, Other	2,976.00	2,976.00	0.00	0.00	0.00	0.00
2703015119	Applied Mathematics	1,200.00	1,200.00	0.00	0.00	0.00	0.00
2703015219	Applied Mathematics	8,256.00	8,256.00	0.00	0.00	0.00	0.00
2705015119	Statistics, General	17,600.00	17,600.00	0.00	0.00	0.00	0.00
3201045119	Numeracy and Computational Skills	25,216.00	25,216.00	0.00	128.00	0.00	0.00
3201045219	Numeracy and Computational Skills	18,944.00	18,944.00	0.00	256.00	0.00	0.00
TOTALS 19 MATHEMATICS		122,048.00	122,048.00	0.00	384.00	0.00	0.00
4701040022	Computer Installation and Repair Te	1,632.00	0.00	1,632.00	0.00	0.00	0.00
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS		1,632.00	0.00	1,632.00	0.00	0.00	0.00
3105015123	Health and Physical Education, Gene	2,688.00	2,688.00	0.00	0.00	0.00	0.00
3601085123	Sports and Exercise	9,936.00	9,936.00	0.00	0.00	0.00	0.00
3601085323	Sports and Exercise	528.00	528.00	0.00	0.00	0.00	0.00
TOTALS 23 PHYSICAL EDUCATION AND FITNESS		13,152.00	13,152.00	0.00	0.00	0.00	0.00
2201015124	Law (LL.B., J.D.)	1,344.00	1,344.00	0.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	2,816.00	0.00	2,816.00	0.00	0.00	0.00
4302020024	Fire Services Administration	640.00	0.00	640.00	0.00	0.00	0.00
4302030024	Fire Science/Firefighting	13,824.00	0.00	13,824.00	0.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		18,624.00	1,344.00	17,280.00	0.00	0.00	0.00
4201015125	Psychology, General	14,544.00	14,544.00	0.00	0.00	0.00	0.00
4207015125	Developmental and Child Psychology	3,120.00	3,120.00	0.00	0.00	0.00	0.00
4501015125	Social Sciences, General	112.00	112.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	576.00	576.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	912.00	912.00	0.00	0.00	0.00	0.00
4506015125	Economics, General	18,048.00	18,048.00	0.00	0.00	0.00	0.00
4507015325	Geography	1,440.00	1,440.00	0.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	56,544.00	56,544.00	0.00	0.00	0.00	0.00
4511015125	Sociology	11,040.00	11,040.00	0.00	0.00	0.00	0.00
5401015425	History, General	768.00	768.00	0.00	0.00	0.00	0.00
5401025125	American History United States	48,912.00	48,912.00	0.00	0.00	0.00	0.00
5401025225	American History United States	1,008.00	1,008.00	0.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		157,024.00	157,024.00	0.00	0.00	0.00	0.00

5003015226	Dance, General	1,776.00	1,776.00	0.00	0.00	0.00	0.00
5003015426	Dance, General	1,104.00	1,104.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	1,536.00	1,536.00	0.00	0.00	0.00	0.00
5004060026	Commercial Photography	2,304.00	0.00	2,304.00	0.00	0.00	0.00
5004090026	Graphic Design	1,248.00	0.00	1,248.00	0.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	960.00	960.00	0.00	0.00	0.00	0.00
5005065326	Acting	400.00	400.00	0.00	0.00	0.00	0.00
5005067226	Acting	960.00	960.00	0.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	9,216.00	9,216.00	0.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	1,344.00	1,344.00	0.00	0.00	0.00	0.00
5007085226	Painting	768.00	768.00	0.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	3,120.00	3,120.00	0.00	0.00	0.00	0.00
5009035626	Music Performance, General	144.00	144.00	0.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	480.00	480.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	672.00	672.00	0.00	0.00	0.00	0.00
5009090026	Music Management and Merchandising	336.00	0.00	336.00	0.00	0.00	0.00
5009115126	Violin, Viola, Guitar and Other Str	320.00	320.00	0.00	0.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		26,688.00	22,800.00	3,888.00	0.00	0.00	0.00
TOTAL FUNDED		748,880.00	643,072.00	105,808.00	0.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	384.00	0.00	0.00
TOTAL ALL CURRICULUM AREAS		748,880.00	643,072.00	105,808.00	384.00	0.00	0.00
GRAND TOTAL ALL HOURS		749,264.00					
INTERINSTITUTIONAL CURRICULUM AREAS		0.00	0.00	0.00	0.00	0.00	0.00

CTC-CBM006 SUMMARY OF SEMESTER CREDIT HOURS GENERATED FOR CREDIT COURSES
BY FUNDING CODE - APPROVAL CODE

PROGRAM NUMBER	CURRICULUM TITLE	TOTAL FUNDED SCH	ACADEMIC SCH AFFECTED BY LIMIT	ACADEMIC SCH NOT AFFECTED BY LIMIT	TECHNICAL SCH	EXCESS DEV SCH	UNFUNDED SCH
0301035101	Environmental Studies	48.00	44.00	4.00	0.00	0.00	0.00
0301035201	Environmental Studies	224.00	224.00	0.00	0.00	0.00	0.00
0301035301	Environmental Studies	72.00	72.00	0.00	0.00	0.00	0.00
TOTALS 01 AGRICULTURE		344.00	340.00	4.00	0.00	0.00	0.00
2601015103	Biology/Biological Sciences, Genera	1,348.00	1,184.00	164.00	0.00	0.00	0.00
2607075103	Animal Physiology	724.00	500.00	224.00	0.00	0.00	0.00
4005015103	Chemistry, General	216.00	180.00	36.00	0.00	0.00	0.00
4005015203	Chemistry, General	636.00	556.00	80.00	0.00	0.00	0.00
4005045203	Organic Chemistry	164.00	152.00	12.00	0.00	0.00	0.00
4006015103	Geology/Earth Science, General	180.00	172.00	8.00	0.00	0.00	0.00
4006015403	Geology/Earth Science, General	96.00	92.00	4.00	0.00	0.00	0.00
4008015303	Physics, General	512.00	456.00	56.00	0.00	0.00	0.00
4008015403	Physics, General	184.00	180.00	4.00	0.00	0.00	0.00
4101010003	Biology Technician/Biotechnology La	50.00	0.00	0.00	50.00	0.00	0.00
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIEN		4,110.00	3,472.00	588.00	50.00	0.00	0.00
1102025404	Computer Programming Special Applic	864.00	771.00	93.00	0.00	0.00	0.00
1109010004	Computer Systems Networking and Tel	235.00	0.00	0.00	235.00	0.00	0.00
2203020004	Legal Assistant/Paralegal	81.00	0.00	0.00	81.00	0.00	0.00
5201015104	Business/Commerce, General	147.00	138.00	9.00	0.00	0.00	0.00
5202010004	Business Administration and Managem	66.00	0.00	0.00	66.00	0.00	0.00
5203015104	Accounting	444.00	423.00	21.00	0.00	0.00	0.00
5203020004	Accounting Technology/Technician an	15.00	0.00	0.00	15.00	0.00	0.00
5204010004	Administrative Assistant and Secret	9.00	0.00	0.00	9.00	0.00	0.00
5204070004	Business/Office Automation/Technolo	54.00	0.00	0.00	54.00	0.00	0.00
5204080004	General Office Occupations and Cler	113.00	0.00	0.00	113.00	0.00	0.00
5205010004	Business/Corporate Communications	9.00	0.00	0.00	9.00	0.00	0.00
5207030004	Small Business Administration/Manag	42.00	0.00	0.00	42.00	0.00	0.00
5209010004	Hospitality Administration/Manageme	136.00	0.00	0.00	136.00	0.00	0.00
5210010004	Human Resources Management/Personne	42.00	0.00	0.00	42.00	0.00	0.00
5214010004	Marketing/Marketing Management, Gen	51.00	0.00	0.00	51.00	0.00	0.00
5215010004	Real Estate	498.00	0.00	0.00	498.00	0.00	0.00
TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD		2,806.00	1,332.00	123.00	1,351.00	0.00	0.00
1002030006	Recording Arts Technology/Technicia	186.00	0.00	0.00	186.00	0.00	0.00
TOTALS 06 COMMUNICATIONS		186.00	0.00	0.00	186.00	0.00	0.00
1101010007	Computer and Information Sciences,	3.00	0.00	0.00	3.00	0.00	0.00
1101015107	Computer and Information Sciences,	489.00	441.00	48.00	0.00	0.00	0.00
1110020007	System, Networking, and LAN/WAN Man	340.00	0.00	0.00	340.00	0.00	0.00
TOTALS 07 COMPUTER AND INFORMATION SCIENCES		832.00	441.00	48.00	343.00	0.00	0.00

1205010009	Baking and Pastry Arts/Baker/Pastry	54.00	0.00	0.00	54.00	0.00	0.00
1205030009	Culinary Arts/Chef Training	185.00	0.00	0.00	185.00	0.00	0.00
1205040009	Restaurant, Culinary, and Catering	39.00	0.00	0.00	39.00	0.00	0.00
1301015109	Education, General	120.00	111.00	9.00	0.00	0.00	0.00
1301015209	Education, General	60.00	60.00	0.00	0.00	0.00	0.00
1301015309	Education, General	111.00	99.00	12.00	0.00	0.00	0.00
1310015109	Special Education and Teaching, Gen	30.00	27.00	3.00	0.00	0.00	0.00
1312025209	Elementary Education and Teaching	108.00	102.00	6.00	0.00	0.00	0.00
1904025209	Consumer Economics	93.00	90.00	3.00	0.00	0.00	0.00
1905015109	Foods, Nutrition, and Wellness Stud	270.00	219.00	51.00	0.00	0.00	0.00
1907090009	Child Care Provider/Assistant	135.00	0.00	0.00	135.00	0.00	0.00
TOTALS 09 CONSUMER AND HOME MAKING EDUCATION		1,205.00	708.00	84.00	413.00	0.00	0.00
1503050011	Telecommunications Technology/Techn	36.00	0.00	0.00	36.00	0.00	0.00
1513010011	Drafting and Design Technology/Tech	3.00	0.00	0.00	3.00	0.00	0.00
TOTALS 11 ENGINEERING RELATED		39.00	0.00	0.00	39.00	0.00	0.00
2304015112	English Composition	2,799.00	2,643.00	156.00	0.00	0.00	0.00
2307015112	American Literature (United States)	567.00	543.00	24.00	0.00	0.00	0.00
2308015112	English Literature (British and Com	195.00	192.00	3.00	0.00	0.00	0.00
2310015112	Speech and Rhetorical Studies	942.00	900.00	42.00	0.00	0.00	0.00
2310015212	Speech and Rhetorical Studies	60.00	54.00	6.00	0.00	0.00	0.00
2310015312	Speech and Rhetorical Studies	348.00	318.00	30.00	0.00	0.00	0.00
2311015112	Technical and Business Writing	96.00	93.00	3.00	0.00	0.00	0.00
2401035112	Humanities/Humanistic Studies	885.00	816.00	69.00	0.00	0.00	0.00
3201015212	Basic Skills, General	675.00	0.00	675.00	0.00	0.00	0.00
3201085212	Literacy and Communication Skills	180.00	0.00	180.00	0.00	0.00	0.00
3201085312	Literacy and Communication Skills	186.00	0.00	186.00	0.00	0.00	0.00
3201085512	Literacy and Communication Skills	72.00	0.00	72.00	0.00	0.00	0.00
3201085712	Literacy and Communication Skills	60.00	0.00	60.00	0.00	0.00	0.00
3801015112	Philosophy	162.00	153.00	9.00	0.00	0.00	0.00
3801015212	Philosophy	51.00	51.00	0.00	0.00	0.00	0.00
3802015212	Religion/Religious Studies	36.00	33.00	3.00	0.00	0.00	0.00
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITI		7,314.00	5,796.00	1,518.00	0.00	0.00	0.00
1601045113	Comparative Literature	57.00	54.00	3.00	0.00	0.00	0.00
1601045213	Comparative Literature	348.00	339.00	9.00	0.00	0.00	0.00
1609015113	French Language and Literature	40.00	32.00	8.00	0.00	0.00	0.00
1609055113	Spanish Language and Literature	892.00	840.00	52.00	0.00	0.00	0.00
1609055213	Spanish Language and Literature	192.00	192.00	0.00	0.00	0.00	0.00
TOTALS 13 FOREIGN LANGUAGES		1,529.00	1,457.00	72.00	0.00	0.00	0.00
5100000016	Health Services/Allied Health/Healt	40.00	0.00	0.00	40.00	0.00	0.00
5109040016	Emergency Medical Technology/Techni	840.00	0.00	0.00	840.00	0.00	0.00
5115045316	Community Health Services/Liaison/C	90.00	81.00	9.00	0.00	0.00	0.00
5116140016	Nurse/Nursing Assistant/Aide and Pa	68.00	0.00	0.00	68.00	0.00	0.00
TOTALS 16 HEALTH OCCUPATIONS-OTHER		1,038.00	81.00	9.00	948.00	0.00	0.00

2701015119	Mathematics, General	159.00	135.00	24.00	0.00	0.00	0.00
2701015319	Mathematics, General	237.00	213.00	24.00	0.00	0.00	0.00
2701015419	Mathematics, General	1,131.00	1,050.00	81.00	0.00	0.00	0.00
2701015619	Mathematics, General	63.00	57.00	6.00	0.00	0.00	0.00
2701015819	Mathematics, General	159.00	135.00	24.00	0.00	0.00	0.00
2701015919	Mathematics, General	420.00	408.00	12.00	0.00	0.00	0.00
2701016019	Mathematics, General	72.00	48.00	24.00	0.00	0.00	0.00
2701016119	Mathematics, General	42.00	33.00	9.00	0.00	0.00	0.00
2701017219	Mathematics, General	69.00	69.00	0.00	0.00	0.00	0.00
2701997219	Mathematics, Other	186.00	171.00	15.00	0.00	0.00	0.00
2703015119	Applied Mathematics	75.00	63.00	12.00	0.00	0.00	0.00
2703015219	Applied Mathematics	387.00	363.00	24.00	0.00	0.00	0.00
2705015119	Statistics, General	825.00	723.00	102.00	0.00	0.00	0.00
3201045119	Numeracy and Computational Skills	1,182.00	0.00	1,182.00	0.00	6.00	0.00
3201045219	Numeracy and Computational Skills	888.00	0.00	888.00	0.00	12.00	0.00
TOTALS 19 MATHEMATICS		5,895.00	3,468.00	2,427.00	0.00	18.00	0.00
4701040022	Computer Installation and Repair Te	68.00	0.00	0.00	68.00	0.00	0.00
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS		68.00	0.00	0.00	68.00	0.00	0.00
3105015123	Health and Physical Education, Gene	174.00	156.00	18.00	0.00	0.00	0.00
3601085123	Sports and Exercise	207.00	195.00	12.00	0.00	0.00	0.00
3601085323	Sports and Exercise	11.00	11.00	0.00	0.00	0.00	0.00
TOTALS 23 PHYSICAL EDUCATION AND FITNESS		392.00	362.00	30.00	0.00	0.00	0.00
2201015124	Law (LL.B., J.D.)	84.00	78.00	6.00	0.00	0.00	0.00
4302010024	Fire Protection and Safety Technolo	156.00	0.00	0.00	156.00	0.00	0.00
4302020024	Fire Services Administration	30.00	0.00	0.00	30.00	0.00	0.00
4302030024	Fire Science/Firefighting	552.00	0.00	0.00	552.00	0.00	0.00
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMI		822.00	78.00	6.00	738.00	0.00	0.00
4201015125	Psychology, General	909.00	837.00	72.00	0.00	0.00	0.00
4207015125	Developmental and Child Psychology	195.00	168.00	27.00	0.00	0.00	0.00
4501015125	Social Sciences, General	3.00	3.00	0.00	0.00	0.00	0.00
4502015125	Anthropology	36.00	36.00	0.00	0.00	0.00	0.00
4502015325	Anthropology	57.00	54.00	3.00	0.00	0.00	0.00
4506015125	Economics, General	1,128.00	1,041.00	87.00	0.00	0.00	0.00
4507015325	Geography	90.00	78.00	12.00	0.00	0.00	0.00
4510025125	American Government and Politics (U	3,534.00	3,381.00	153.00	0.00	0.00	0.00
4511015125	Sociology	690.00	645.00	45.00	0.00	0.00	0.00
5401015425	History, General	48.00	45.00	3.00	0.00	0.00	0.00
5401025125	American History United States	3,057.00	2,916.00	141.00	0.00	0.00	0.00
5401025225	American History United States	63.00	51.00	12.00	0.00	0.00	0.00
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI		9,810.00	9,255.00	555.00	0.00	0.00	0.00

5003015226	Dance, General	37.00	36.00	1.00	0.00	0.00	0.00
5003015426	Dance, General	69.00	69.00	0.00	0.00	0.00	0.00
5004015326	Design and Visual Communications, G	48.00	45.00	3.00	0.00	0.00	0.00
5004060026	Commercial Photography	72.00	0.00	0.00	72.00	0.00	0.00
5004090026	Graphic Design	39.00	0.00	0.00	39.00	0.00	0.00
5005015126	Drama and Dramatics/Theatre Arts, G	45.00	45.00	0.00	0.00	0.00	0.00
5005065326	Acting	25.00	25.00	0.00	0.00	0.00	0.00
5005067226	Acting	36.00	33.00	3.00	0.00	0.00	0.00
5007035126	Art History, Criticism and Conserva	576.00	540.00	36.00	0.00	0.00	0.00
5007035226	Art History, Criticism and Conserva	84.00	78.00	6.00	0.00	0.00	0.00
5007085226	Painting	24.00	15.00	9.00	0.00	0.00	0.00
5009025126	Music History, Literature, and Theo	195.00	189.00	6.00	0.00	0.00	0.00
5009035626	Music Performance, General	3.00	3.00	0.00	0.00	0.00	0.00
5009045126	Music Theory and Composition	30.00	30.00	0.00	0.00	0.00	0.00
5009045526	Music Theory and Composition	42.00	33.00	9.00	0.00	0.00	0.00
5009090026	Music Management and Merchandising	3.00	0.00	0.00	3.00	0.00	0.00
5009115126	Violin, Viola, Guitar and Other Str	10.00	8.00	2.00	0.00	0.00	0.00
TOTALS 26 VISUAL AND PERFORMING ARTS		1,338.00	1,149.00	75.00	114.00	0.00	0.00
SUBTOTAL 2-YEAR FUNDED		37,728.00	27,939.00	5,539.00	4,250.00	18.00	0.00
SUBTOTAL BA FUNDED		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDED		37,728.00	27,939.00	5,539.00	4,250.00	0.00	0.00
TOTAL UNFUNDED		0.00	0.00	0.00	0.00	18.00	0.00
TOTAL ALL CURRICULUM AREAS		37,728.00	27,939.00	5,539.00	4,250.00	18.00	0.00
GRAND TOTAL ALL HOURS		37,746.00					