**Date 2012-13** **Name of Administrative or Educational t Unit:** \_\_\_Athletics & Wellness: Athletics / Programs\_\_\_

**Contact name:** Sherry Schumann **Contact email:** sschumann@collin.edu **Contact phone:** **Office Location:**

**Mission:**

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| Promoting teamwork, sportsmanship, academic achievement and pursuit of excellence through competitive opportunities at the intercollegiate levels.Primary services and/or products: Men’s and Women’s basketball and tennisKey Institutional Outcome Indicators: Overall Satisfaction, Completers, Efficiency, Effectiveness |

**PART I: Might not change from year to year**

| A. Outcomes(s)Results expected in this department/program | B. Measure(s)The instrument or process used to measure results | C. Target(s)The level of success expected |
| --- | --- | --- |
| Improve sophomore student athletes graduation rates | Athletes transcripts acquired through Banner | 2011-12 20% |
| Revised 2013:Improve student athletes graduation and/or transfer out rate. | Athlete sub-cohort 4 year average Graduation Rate and Transfer out Rate per GRS (Graduation Rate Survey) by Reporting Year as published in the Student Right to Know (SRK) Report Annually | 2012/13: Raise combined target of graduation and/or transfer out rate to 40% |

**PART II: For academic year** 2012-13 **(enter year i.e. 2011-12)**

**From Part I**

| A. Outcomes(s)Results expected in this department/program | D. Action PlanYears 5 & 2Based on analysis of previous assessment, create an action plan and include it here in the row of the outcomes(s) it addresses. | E. Implement Action PlanYears 1 & 3Implement the action plan and collect data | F. Data Results SummaryYears 2 & 4Summarize the data collected | G. FindingsYears 2 & 4What does data say about outcome? |
| --- | --- | --- | --- | --- |
| Improve student athletes graduation and/or transfer out rates | 2011-12 Have the Athletic Advisor monitor the Athletes progress stating after the 1at year.2012-13 Hire an Assistant Coach whose duties include monitoring student progress. 2013-14 Implement revised study hall & progress monitoring for successful transfer out and/or graduation.   | Implement plan and collect data. | Graduation rate by reporting year: 2011: 21.6% 2012: 23.8%2013: 25.0%Transfer out rate:2013: 57.5% | 2010-11: Met the target rate of 20% 2012/13: Combined target of 40% for graduation and/or transfer out rate: Met |