**Continuous Improvement Plan**

**Outcomes might not change from year to year. For example, if you have not met previous targets, you may wish to retain the same outcomes. *If this is an academic, workforce, or continuing education program, you must have at least one student learning outcome.* You may also add short-term administrative, technological, assessment, resource or professional development goals, as needed.**

**Date:** 06/17/2019 \*\*Bmb **Name of Program/Unit:** P-12 Partnership Office

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**Table 1: CIP Outcomes, Measures & Targets Table (focus on at least one for the next two years)**

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| **A. Expected Outcome(s)**  Results expected in this unit  (e.g. Authorization requests will be completed more quickly; Increase client satisfaction with our services) | **B. Measure(s)**  Instrument(s)/process(es) used to measure results  (e.g. survey results, exam questions, etc.) | **C. Target(s)**  Level of success expected  (e.g. 80% approval rating, 10 day faster request turn-around time, etc.) |
| Increase the number of Dual Credit students | Provide opportunities for ISD’s to offer 30+ credit hours to its students to | 5% increase in ISD’s offering 30+ credit hours |
| Increase the number of CTE pathway courses offered at ISD’s | Provide opportunities for ISD’s to offer 30+ credit hours to its students to its students | 5% increase in CTE courses offered for dual credit |
| Increase the number of Embedded faculty teaching dual credit | Partner with ISD’s to recruit qualified, recommended and experienced high school teachers to teach dual credit courses | 10% increase in embedded faculty teaching dual credit |

**Description of Fields in the Following CIP Tables:**

**A. Outcome(s)** -Results expected in this program (e.g. Students will learn how to compare/contrast conflict and structural functional theories; increase student retention in Nursing Program).

**B. Measure(s)** -Instrument(s)/process(es) used to measure results

(e.g. results of surveys, test item questions 6 & 7 from final exam, end of term retention rates, etc.)

**C. Target(s)** -Degree of success expected (e.g. 80% approval rating, 25 graduates per year, increase retention by 2% etc.).

**D. Action Plan** -Based on analysis, identify actions to be taken to accomplish outcome. What will you do?

**E. Results Summary** - Summarize the information and data collected in year 1.

**F. Findings** - Explain how the information and data has impacted the expected outcome and program success.

**G. Implementation of Findings** – Describe how you have used or will use your findings and analysis of the data to make improvements.

**Table 2. CIP Outcomes 1 & 2 (FOCUS ON AT LEAST 1)**

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| 1. **Outcome #1**   Increase the number of Dual Credit students | |
| 1. Provide opportunities for ISD’s to offer 30+ credit hours to its students | 1. **Target (Outcome #1)**   5% increase in ISD’s offering 30+ credit hours |
| 1. **Action Plan (Outcome #1)**   Meet with ISD’s to promote dual credit. Host more information sessions about dual credit. Review customer service to partnering ISD’s. | |
| 1. **Results Summary (Outcome #1)**   From fall 16 to fall 18 dual credit students increased 60%. 75% of partnering schools offer 30 credits or more Fall 2016 we had 4,555 unduplicated Fall 2018 we had 7,315 unduplicated | |
| 1. **Findings (Outcome #1)**   ISD’s want more course offerings for students to increase the number of credits earned. Want to take advantage of Collin’s low tuition rate and reduce college debt. | |
| 1. **Implementation of Findings**   With such growth we have placed 17 Collin College and Career Counselors in 32 different partnering high schools. These Counselors can assist students on-site with admissions, advising, and registration. | |

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| 1. **Outcome #2**   Increase the number of CTE pathway courses offered at ISD’s | |
| 1. **Measure (Outcome #2)**   Provide opportunities for ISD’s to offer 30+ credit hours to its students | 1. **Target (Outcome #2)**   5% increase in CTE courses offered for dual credit |
| 1. **Action Plan (Outcome #2)** | |
| 1. **Results Summary (Outcome #2)** | |
| 1. **Findings (Outcome #1)** | |
| 1. **Implementation of Findings** | |