

### Three-Year Renewal & Replacement Schedule

**2004 - 2007**

Project		Fall 2004	Spr/Sum 2005	Fall 2005	Spr/Sum 2006	Fall 2006 Spr/Sum 2007
Replace Fire Alarm System	CPC	\$240,000				
Upgrade Elevators	CPC	\$125,000				
Replace Drip Irrigation	PRC		\$125,000			
Renovate Parking Lot Landscape	PRC		\$100,000			
Seal Window Leaks & Expan Joints	CYC	\$10,000				
Repl Carpet: Founders, Heritage, Alum.	PRC		\$360,000			
Seal Win. Lintels & Expan. Joints	CPC		\$175,000			
Pave Overflow Parking	CPC		\$225,000			
Repl. Pool Floor Decking - Alumni	PRC		\$100,000			
Replaster Pool - Alumni	PRC		\$60,000			
Repl. Carpet - Mall Corridors	SCC		\$60,000			

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**2004 - 2007**

Project		Fall 2004	Spr/Sum 2005	Fall 2005	Spr/Sum 2006	Fall 2006      Spr/Sum 2007
Energy Retrofit - Fluorescents	CYC		\$90,000			
Replace Chillers & EMS	CYC			\$185,000		
Refurbish/Restore Built-up Roof	SCC			\$200,000		
Upgrade HVAC TRS Control Boxes	SCC			\$100,000		
Repaint Exposed Struc. Metal - Alumni	PRC				\$45,000	
Paint/Upgrade Parking Garage	CYC					\$60,000
Repl. Carpet - All areas	CYC					\$90,000
Rebuild Chillers & EMS (20 yr)	SCC					\$300,000

Total - Fiscal 2004-05      \$ 1,670,000

Total Fiscal 2005-06      \$ 530,000

Total Fiscal 2006-07      \$ 450,000