

**Three Year Renewal & Replacement
2002 thru 2005**

Project	FALL 2002	SPR/SUM 2002-03	FALL 2003	SPR/SUM 2004	FALL 2004	SPR/SUM 2005
Repl. Origin. Roof A & B Wings CPC		APR/JUNE \$295,000				
Repl. HVAC A & B Wings - CPC	Sept-Jan \$1,032,000					
Repl. Fire Alarm Sys CPC		Apr-Jun \$200,000				
Repl. W. & S. Parking lot concrete - CPC	Oct-Dec \$80,000					
Repl. Broken Skylites SCC	Sep-Dec \$30,000					
Repl. Carpet - remaining classrooms SCC	Sep-Dec \$100,000					
Repl. Carpet - Offices & Suites - SCC	Dec-Jan \$90,000					
Repl. Carpet- Nursing Lab Asst.Off, Pike Hall - CPC	Dec-Jan \$60,000					
Seal Parking Lot Joints & Cracks - All Sites	Sep-Nov \$70,000					

Project	FALL 2002	SPR/SUM 2002-03	FALL 2003	SPR/SUM 2004	FALL 2004	SPR/SUM 2005
Inst. Voice Notification Fire Sys - PRC & CYC		Jan-Apr \$200,000				
Rebuild HVAC Cooling Towers - SCC		Jan-Mar \$50,000				
Rebuild HVAC Cooling Towers - CYC		Jan-Mar \$40,000				
Concrete Repair H/C Parking - CYC	Sep-Oct \$23,000					
Restore/Refurb. Roof CYC		May-Jul 60,000				
Repl. Drip Irrigation - PRC		Jan-Mar \$80,000				
Seal/Waterproof Windows & Walls CPC		Jun-Jul \$150,000				
Inst. Fire Alarm Strobes All R/R - SCC	Sep-Nov \$75,000					
Restore/Refurbish Roof SCC		May-Aug \$100,000				
Chair-rail Wanscote Hallways - CYC	Sep-Nov \$50,000					

Project	FALL 2002	SPR/SUM 2002-03	FALL 2003	SPR/SUM 2004	FALL 2004	SPR/SUM 2005
Repaint Alum. Trim @ Entrances - SCC		May-Jul \$45,000				
Upgrade Elevators CPC				May-Jun \$100,000		
Pave Overflow Parking CPC				Jun-Jul \$200,000		
Repl. Carpet - Heritage & Founders - PRC			Sep-Dec \$360,000			
Repl. HVAC Chillers & EMS - CYC					Oct-Dec \$175,000	
TOTALS	\$1,610,000	\$1,220,000	\$360,000	\$300,000	\$175,000	\$-0-

Total - Fiscal 2002-03	\$2,830,000
Total - Fiscal 2003/04	\$660,000
Total - Fiscal 2004/05	\$175,000
Grand Total - 3 Yrs.	\$3,665,000