

**FY2004-FY2006 District Strategic Goals and 2003-2004 Division Achievement Indicators**  
**Collin County Community College District**  
**Social Sciences, Health and Public Services Division**

***Goal 1. Exhibit visionary leadership to provide educational experiences that enable students to excel academically and to be civically engaged.***

<b>Achievement Indicator</b>	<b>Staff</b>	<b>Target Completion Date</b>	<b>Evidence of Accomplishment, Outcomes, and Improvement</b>	<b>Status as of 8/31/2004</b>
<b>1.1.</b> Implement the Center for Community Engagement.	<b>Hodge</b> , Hughes, Associate Dean	8/31/2004	<b>1.1.1.</b> The existence of a Center with a Director.	<b>1.1.1.1.</b>
<b>1.2.</b> Expand opportunities for students to excel academically and to be civically engaged.	<b>Hodge</b> , Hughes, Elliott, Associate Dean	8/31/2004	<b>1.2.1.</b> Expand opportunities for students by coordinating activities supporting civic engagement. <b>1.2.2.</b> Increase collaboration between existing CCCCDD programs (Honors, Service-learning, Learning Communities, Student Leadership).	<b>1.2.1.1.</b> <b>1.2.2.1.</b>
<b>1.3.</b> Establish a center of excellence in healthcare by creating additional academic and CE courses.	<b>Hodge</b> , Program Directors	8/31/2004	<b>1.3.1.</b> Develop and expand academic courses that support the healthcare industry <b>1.3.2.</b> Develop new CE programs and courses through collaborative initiatives with academic departments and community partners.	<b>1.3.1.1.</b> <b>1.3.2.1.</b>
<b>1.4.</b> Expand use of technology by faculty in classrooms and labs to enhance the learning environment.	<b>Hodge</b> , Associate Dean, Chairs and Directors	8/31/2004	<b>1.4.1.</b> Increased faculty use of classroom/lab technology (PowerPoint, Internet, Records charting, etc.) in the 2003- 04 academic year.	<b>1.4.1.1.</b>

***Goal 2. Develop a systematic process that integrates academic, student development, technology, facilities, administrative services, and budget planning.***

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<b>2.1.</b> Explore expansion of Fire Science Training Complex.	<b>Hodge</b> , McAuliff	8/31/2004	<b>2.1.1.</b> Development and implementation of a plan to expand facilities.	<b>2.1.1.1.</b>
<b>2.2.</b> Explore expansion of Gun Range.	<b>Hodge</b> , Spears	8/31/2004	<b>2.2.1.</b> Development and implementation of a plan to expand facilities.	<b>2.2.1.1.</b>
<b>2.3.</b> Provide budget development opportunities for Chairs.	<b>Hodge</b> , Associate Dean	8/31/2004	<b>2.3.1.</b> Existence of budget development at the Chair level.	<b>2.3.1.1.</b>

***Goal 3. Meet the State challenge of broadening access to educational opportunities and support services for all student populations.***

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<b>3.1.</b> Explore partnerships with colleges/universities to offer baccalaureate and professional degrees in Physician's Assistant and Nursing programs.	<b>Hodge</b> , CPC Provost	8/31/2004	<b>3.1.1.</b> Conduct a study on the feasibility of implementing baccalaureate and professional degrees to meet community high-demand occupations. <b>3.1.2</b> When feasible, develop and implement appropriate baccalaureate and professional degrees.	<b>3.1.1.1.</b>  <b>3.1.2.1.</b>
<b>3.2.</b> Explore the feasibility of implementing a radiology program.	<b>Hodge</b>	8/31/2004	<b>3.2.1.</b> Conduct a study into the requirements, cost and demand for a radiology program.	<b>3.2.1.1.</b>
<b>3.3.</b> Explore creative entry/exit points for students to enter the educational continuum	<b>Hodge</b> , Associate Dean, Chairs and Directors	8/31/2004	<b>3.3.1.</b> Increase the number of credit and non-credit courses developed and delivered online.	<b>3.3.1.1.</b>
<b>3.4.</b> Pilot test a CE program in EMS with an area Fire Department.	<b>Hodge</b> , McAuliff	8/31/2004	<b>3.4.1.</b> Collaborate with an area Fire Department to establish a CE program .	<b>3.4.1.1.</b>

***Goal 4. Elevate the community's awareness of CCCCD's academic, economic, cultural, and social impact to the community.***

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<b>4.1.</b> Expand involvement of Division programs and faculty on a national level.	<b>Hodge</b> , Hughes, Elliott, Associate Dean, Chairs	8/31/2004	<b>4.1.1.</b> Increased participation on a national level in conferences, presentations and publications.	<b>4.1.1.1.</b>
<b>4.2.</b> Nominate Division programs for State and national recognition.	<b>Hodge</b> , Program Directors	8/31/2004	<b>4.2.1.</b> Apply for STAR award recognition.	<b>4.2.1.1.</b>

***Goal 5. Maximize the development and use of CCCCD's human, technological, and capital resources to sustain and strengthen academic and financial vitality.***

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<b>5.1.</b> Increase awareness by faculty and staff of innovations in instructional methodologies.	<b>Hodge</b> , Associate Dean, Chairs and Directors	8/31/2004	<b>5.1.1.</b> Increased faculty professional experimentation with, and utilization of, innovative instructional methodologies.	<b>5.1.1.1.</b>