

FY2004-FY2006 District Strategic Goals and 2003-2004 Department Achievement Indicators
Collin County Community College District
SCC Fitness Center

Goal 1. Exhibit visionary leadership to provide educational experiences that enable students to excel academically and to be civically engaged.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
1.1. Hire and train new Fitness Center coordinator.	Rodgers, Evans	12/31/2003	1.1.1. New coordinator will have been provided training on CCCCDC goals and Fitness Center procedures	1.1.1.1.
1.2. Increase communication between Fitness Center staff and Wellness Center.	Rodgers, Fitness Center Coordinator	8/31/2004	1.2.1. Attendance by Fitness Center coordinator at Wellness Program meetings and PHED meetings.	1.2.1.1.

Goal 2. Develop a systematic process that integrates academic, student development, technology, facilities, administrative services, and budget planning.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
2.1. Provide additional training on CSI software	Rodgers, Fitness Center Coordinator	8/31/2004	2.1.1. Participation by Fitness Center staff in training provided by IT staff	2.1.1.1.
2.2. Implement use of Ad Astra software to coordinate Fitness Center scheduling	Rodgers, Fitness Center Coordinator	8/31/2004	2.2.1. Installation of software for Fitness Center and Fitness Center director. 2.2.2. Participation by Fitness Center staff in training provided for director.	2.2.1.1. 2.2.2.1.
2.3. Provide additional space for the Fitness Center.	Rodgers, Fitness Center Coordinator	8/31/2004	2.3.1. A study of the various options for new locations for the Fitness Center.	2.3.1.1.

Goal 3. Meet the State challenge of broadening access to educational opportunities and support services for all student populations.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
3.1. Broaden the services offered to students to encourage use of the Fitness Center.	Fitness Center Coordinator	8/31/2004	3.1.1. Creation of a video on how to use Fitness Center equipment.	3.1.1.1.
3.2. Implement self check-in for independent study, student wellness program and community members.	Fitness Center Coordinator	8/31/2004	3.2.1. Upon submission of appropriate documentation, members will have access to a complete wellness program.	3.2.1.1.
3.3. Make the Fitness Center more accessible for handicapped persons.	Rodgers, Fitness Center Coordinator	8/31/2004	3.3.1. A study of the Fitness Center's current compliance status with ADA requirements has been conducted.	3.3.1.1.

Goal 4. Elevate the community's awareness of CCCC'D's academic, economic, cultural, and social impact to the community.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
4.1. Provide additional information on the Fitness Center to the community.	Fitness Center Coordinator	8/31/2004	4.1.1. Preparation of a Fitness Center brochure.	4.1.1.1.
4.2. Enhance SCC Fitness Center Web site	Fitness Center Coordinator	8/31/2004	4.2.1. Review and update completed on Web site. 4.2.2. Include information on CCCC'D camps and tournaments.	4.2.1.1. 4.2.2.1.

Goal 5. Maximize the development and use of CCCC'D's human, technological, and capital resources to sustain and strengthen academic and financial vitality.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
5.1. Implement new check-in/check-out system for Fitness Center equipment.	Fitness Center Coordinator	8/31/2004	5.1.1. Develop new plan for check-out/check-in of equipment.	5.1.1.1.
5.2. Enhance safety for users of the Fitness Center.	Fitness Center Coordinator	8/31/2004	5.2.1. Purchase AED machine.	5.2.1.1.
5.3. Promote usage of SCC Fitness Center facilities.	Fitness Center Coordinator	8/31/2004	5.3.1. Implement tracking system for Fitness Center facilities rental	5.3.1.1.