

FY2004-FY2006 District Strategic Goals and 2003-2004 Department Achievement Indicators
Collin County Community College District
Evening Dean/SCC Associate Faculty Offices/SCC Information Center/SCC Facilities Rental

Goal 1. Exhibit visionary leadership to provide educational experiences that enable students to excel academically and to be civically engaged.

| Achievement Indicator | Staff | Target Completion Date | Evidence of Accomplishment, Outcomes, and Improvement | Status as of 8/31/2004 |
|--|-------------------------|-------------------------------|---|-------------------------------|
| 1.1. Contribute to a successful SACS accreditation. | Boverie | 8/31/2004 | 1.1.1. SCC Provost staff have received a briefing on the quality enhancement plan and understand their responsibility to contribute to its accomplishment. | 1.1.1.1. |
| 1.2. Increase student and community awareness of the student mentoring program. | Boverie, Jackson | 8/31/2004 | 1.2.1. Provide additional information on the program at the Information Center. 1.2.2. Staff will attend information session on the program. | 1.2.1.1. |
| 1.3. Increase student and community awareness of campus appearance. | Boverie, Mokake | 8/31/2004 | 1.3.1. Place “Keep Our Campus Clean” signs on campus. | 1.3.1.1. |

Goal 2. Develop a systematic process that integrates academic, student development, technology, facilities, administrative services, and budget planning.

| Achievement Indicator | Staff | Target Completion Date | Evidence of Accomplishment, Outcomes, and Improvement | Status as of 8/31/2004 |
|--|-----------------------|-------------------------------|---|-------------------------------|
| 2.1. Implement Ad Astra facilities scheduling software in all applicable areas. | Knapp, Boverie | 8/31/2004 | 2.1.1. Provision of training and use of Ad Astra software. | 2.1.1.1. |
| 2.2. Improve interdepartmental communication. | Boverie | 8/31/2004 | 2.2.1. Conduct a follow-up review of the impact of Ad Astra facilities scheduling software on communications and operations. | 2.2.1.1. |

Goal 3. Meet the State challenge of broadening access to educational opportunities and support services for all student populations.

| Achievement Indicator | Staff | Target Completion Date | Evidence of Accomplishment, Outcomes, and Improvement | Status as of 8/31/2004 |
|--|----------------------------------|-------------------------------|---|-------------------------------|
| 3.1. Design a plan for securing student work submitted after normal working hours. | Boverie , Walker, Jackson | 8/31/2004 | 3.1.1. Provide a secure storage area. | 3.1.1.1. |
| 3.2. Analyze the need for additional computers in the associate faculty office. | Boverie , Franus, Mokake | 8/31/2004 | 3.2.1. Conduct a survey of SCC associate faculty. | 3.2.1.1. |
| 3.3. Appraise the quality of service provided by the Information Center, Facilities Rental Office and the Associate Faculty Office. | Boverie , Franus, Mokake | 8/31/2004 | 3.3.1. Create and administer an assessment instrument. | 3.3.1.1. |

Goal 4. Elevate the community's awareness of CCCCD's academic, economic, cultural, and social impact to the community.

| Achievement Indicator | Staff | Target Completion Date | Evidence of Accomplishment, Outcomes, and Improvement | Status as of 8/31/2004 |
|---|------------------------|-------------------------------|---|-------------------------------|
| 4.1. Update procedures and information relating to rental and use of college facilities. | Boverie , Knapp | 8/31/2004 | 4.1.1. Review all current college policies and procedures related to rental of college facilities. 4.1.2. Prepare updated policies and procedures for administrative review. | 4.1.1.1. |

Goal 5. Maximize the development and use of CCCCD's human, technological, and capital resources to sustain and strengthen academic and financial vitality.

| Achievement Indicator | Staff | Target Completion Date | Evidence of Accomplishment, Outcomes, and Improvement | Status as of 8/31/2004 |
|---|---------------------------------|-------------------------------|---|-------------------------------|
| 5.1. Complete expansion/equipping of associate faculty office. | Boverie , Franus, Mokake | 8/31/2004 | 5.1.1. Equipment and furniture ordered and installed. | 5.1.1.1. |
| 5.2. Enhance the training of staff. | Boverie | 8/31/2004 | 5.2.1. All full-time provost office staff attend professional development training in the area of technology skills. | 5.2.1.1. |