

**FY2004-FY2006 District Strategic Goals and 2003-2004 Division/Department Achievement Indicators**  
**Collin County Community College District**  
**Administrative Services**

*Goal 2. Develop a systematic process that integrates academic, student development, technology, facilities, administrative services, and budget planning.*

<b>Achievement Indicator</b>	<b>Staff</b>	<b>Target Completion Date</b>	<b>Evidence of Accomplishment, Outcomes, and Improvement</b>	<b>Status as of 8/31/2004</b>
<b>2.1.</b> Develop a budget model that integrates the academic, student development, technology and facility plans.	<b>Hall</b> , Madden, Vaughan, Hoyt, Jackson	08/31/2004	<b>2.1.1.</b> Develop the budget model that integrates the academic, student development, technology and facility plans.	<b>2.1.1.1.</b>
<b>2.2.</b> Develop an Administrative Services Plan.	<b>Hall</b> , Madden, Vaughan, Hoyt, Jackson, Husted, Orth, Leathers, White	08/31/2004	<b>2.2.1.</b> Develop the Administrative Services Plan.	<b>2.2.1.1.</b>

***Goal 3. Meet the State challenge of broadening access to educational opportunities and support services for all student populations.***

<b>Achievement Indicator</b>	<b>Staff</b>	<b>Target Completion Date</b>	<b>Evidence of Accomplishment, Outcomes, and Improvement</b>	<b>Status as of 8/31/2004</b>
<b>3.1.</b> Advance technology to electronically integrate bookstore and registration processes.	<b>Hall,</b> Husted, Hoyt	8/31/2004	<b>3.1.1.</b> Link Bookstore System to Student Registration System to coordinate student registration with bookstore purchases.	<b>3.1.1.1.</b>
<b>3.2.</b> Integrate Budgettext Comtext system with SCT Financial Aid System.	<b>Hall,</b> Husted, Hoyt	8/31/2004	<b>3.2.1.</b> Automatic transfer of Bookstore Financial Aid purchases into the Financial Aid System.	<b>3.2.1.1.</b>
<b>3.3.</b> Expand access to wireless technologies to students.	<b>Hall,</b> Hoyt	8/31/2004	<b>3.3.1.</b> Allow students to connect student-owned wireless notebooks to the District wireless network. <b>3.3.2</b> Provide e-mail accounts to all students.	<b>3.3.1.1.</b>

***Goal 5. Maximize the development and use of CCCCD's human, technological, and capital resources to sustain and strengthen academic and financial vitality.***

<b>Achievement Indicator</b>	<b>Staff</b>	<b>Target Completion Date</b>	<b>Evidence of Accomplishment, Outcomes, and Improvement</b>	<b>Status as of 8/31/2004</b>
<b>5.1.</b> Expand usage of District's Wide Area Network.	<b>Hall</b> , Hoyt, Ammons	8/31/2004	<b>5.1.1.</b> Develop a Storage Area Network to centralize and optimize data storage and backup.	<b>5.1.1.1.</b>
<b>5.2.</b> Establish benchmarking program of cost comparison related to academic, student and administrative services.	<b>Hall</b> , Orth, Vaughan, Madden	8/31/2004	<b>5.2.1.</b> Implement benchmarking program. <b>5.2.2.</b> Develop a performance audit program based on the benchmarks.	<b>5.2.1.1.</b>
<b>5.3.</b> Enhance safety and security.	<b>Hall</b> , Leathers	8/31/2004	<b>5.3.1.</b> Increase security staff as needed to maintain a safe working/learning environment. <b>5.3.2</b> Increase electronic surveillance District-wide. <b>5.3.3</b> Upgrade and improve safety and security web page giving student and staff access to the most recent safety and security information.	<b>5.3.1.1.</b>