

FY2004-FY2006 District Strategic Goals and 2003-2004 Division Achievement Indicators
Collin County Community College District
Preston Ridge Campus Provost Office

Goal 1: Exhibit visionary leadership to provide educational experiences that enable students to excel academically and to be civically engaged.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
1.1. Create a comprehensive campus environment to enhance the learning process at PRC.	Newman , Kappus, Academic Deans	08/ 2004	1.1.1. Areas needing improvement identified in 2002 campus survey. 1.1.2. Expand general academic course offerings based on PRC campus survey and academic deans' input. 1.1.3. Students' perceptions of campus climate improved.	1.1.1.1. 1.1.2.1. 1.1.3.1.
1.2. Promote civic involvement within the PRC campus community.	Newman	08/ 2004	1.2.1. Increase the opportunities for students to participate in enrichment programs including Honors, SLA, Learning Communities, Service Learning and others. 1.2.2. Coordinate organization of campus-wide event involving students, faculty, and staff. All PRC campus meetings.	1.2.1.1. 1.2.2.1.

Goal 2: Develop a systematic process that integrates academic, student development, technology, facilities, administrative services, and budget planning.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
2.1. Assist in the building expansion at PRC.	Newman	08/2004	2.1.1. Completion of building projects including LRC, Confernece Center, Music and Art classrooms, Student Development, Bursar’s Office, Provost Office, Testing Center, Writing Center, and classrooms.	2.1.1.1.
2.2. Develop and maintain optimum campus facilities.	Newman	08/2004	2.2.1. Classroom and office space utilization assessed and improved based on service assessment results. 2.2.2. Upgrade and integrate instructional technology equipment. 2.2.3. Expand available parking spaces. 2.2.4. New furniture inside University Hall lobby.	2.2.1.1. 2.2.2.1. 2.2.3.1. 2.2.4.1.

Goal 3: Meet the State challenge of broadening access to educational opportunities and support services for all student populations.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
3.1. Promote and increase student use in Alumni Hall Fitness Center.	Newman , Evans, Fitness Center. Coordinator	08/2004	3.1.1. Facility usage tracked through CSI	3.1.1.1.
3.2. Expand and improve campus services available for students, faculty, and staff.	Newman , Hall, Husted, McClenney	Target: 08/2004	3.2.1. Improve and expand food service. Increase copier and printing services capability.	3.2.1.1.
3.3. Improve space for Writing Center.	Newman	08/2004	3.3.1 Locate the Writing Center to a more permanent site.	3.3.1.1.
3.4. Expand the use of technology by faculty in the classroom labs.	Newman	08/2004	3.4.1. Increase the multimedia equipment and wireless technology capacity in classrooms.	3.4.1.1.

Goal 4: Elevate the community's awareness of CCCCD's academic, economic, cultural, and social impact to the community.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
4.1. Foster and strengthen relationships with community, business, FISD, City of Frisco to promote CCCCD programs and services.	Newman	0820/04	4.1.1. Serve on community/civic Board of Directors. 4.1.2. Host community event(s) on campus. 4.1.3. Attend community meetings and events.	4.1.1.1. 4.1.2.1. 4.1.3.1.
4.2. Improve communication and cooperation with the City of Frisco.	Newman	08/2004	4.2.1. Record of meetings with City of Frisco representatives (including FCJC, Mayor and City Council members)	4.2.1.1.
4.3. Implement a process to ensure a successful 2004 CCCCD Board election.	Newman	06/2004	4.3.1. Coordinate election process and duties with political entities within election district. 4.3.2. Election process completed.	4.3.1.1. 4.3.2.1.

Goal 5: Maximize the development and use of CCCC'D's human, technological, and capital resources to sustain and strengthen academic and financial vitality.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
5.1. Expand and improve the services and academic environment for associate faculty.	Newman	8/2004	5.1.1. Increase and improve services and spaces in the Instruction Offices for associate faculty. 5.1.2. Provide evening support services for associate faculty. 5.1.3. Improve the utilization of space for the Instruction Offices.	5.1.1.1. 5.1.2.1. 5.1.3.1.
5.2. Cross train staff within the Provost's various departments.	Newman	8/ 2004	5.2.1. Staff will have a working knowledge of the activities of the Provost's Office, LRC, Instruction Office, Information Center, and Fitness Center at PRC and assist during times of staffing shortages or peak work periods.	5.2.1.1.
5.3. Train staff in use of Ad Astra Room Scheduling.	Newman	8/ 2004	5.3.1. Division Offices, Media Services, Physical Plant, Information Center staff, and others are trained to use Ad Astra Room Scheduler. 5.3.2. Better utilization of room space and easy access to information regarding room availability will result from training area as needed.	5.3.1.1. 5.3.2.1.