

FY2004-FY2006 District Strategic Goals and 2003-2004 Division Achievement Indicators
Collin County Community College District
Business and Computer Science

Goal 1. Exhibit visionary leadership to provide educational experiences that enable students to excel academically and to be civically engaged.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
1.1. Explore opportunities for adding service learning components to all programs in the Business and Computer Science Division.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	1.1.1. Reviewed service learning projects conducted by other colleges and universities. 1.1.2. Contacted local business and community members for potential student opportunities. 1.1.3. Received service learning plans from each program area.	1.1.1.1. 1.1.2.1. 1.1.3.1.
1.2. Adjust course offerings and degree requirements to keep them consistent with industry/university developments and changes.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	1.2.1. Submitted changes to workforce curriculum in accordance with advisory committee recommendations. 1.2.2. Submitted changes to transfer curriculum in accordance with transfer institutions.	1.2.1.1. 1.2.2.1.
1.3. Explore and foster opportunities for students to participate in external leadership and/or professional activities outside the classroom.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	1.3.1. Each program has submitted at least one student to participate in the Student Leadership Academy. 1.3.2. Each Program Coordinator/Chair contacted Regina Hughes to assist in identification of leadership and/or professional opportunities.	1.3.1.1. 1.3.2.1.

Goal 2. Develop a systematic process that integrates academic, student development, technology, facilities, administrative services, and budget planning.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
2.1. Provide up-to-date program information to Student Advising regarding all programs within the division.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	2.1.1. Each Coordinator/Chair attended at least one Friday morning meeting with the student advisors.	2.1.1.1.
2.2. Provide IT and the Provosts with the current software and hardware requirements to support the division's academic instruction.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	2.2.1. Surveyed division for software and hardware needs. 2.2.2. Requested an adequate budget, in accordance with the budget process, to support needs.	2.2.1.1. 2.2.2.1.

Goal 3. Meet the State challenge of broadening access to educational opportunities and support services for all student populations.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
3.1. Explore the opportunities for offering additional courses using a distance education format.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	3.1.1. Reviewed all courses offered and identified additional courses, where appropriate, for development. 3.1.2. Faculty identified for course development.	3.1.1.1. 3.1.2.1.
3.2. Examine Tech-Prep opportunities with local high schools in Collin County.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	3.2.1. Reviewed Tech-Prep guidelines with Janet Jaworski. 3.2.2. Developed, where appropriate, 9 through 12 curriculum for high schools.	3.2.1.1. 3.2.2.1.
3.3. Increase the number of dual credit students from academic year 2002-2003.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	3.3.1. Attended recruitment sessions with Louisa Kessel to promote dual credit courses. 3.3.2. Measured the enrollment increase.	3.3.1.1. 3.3.2.1.

Goal 4. Elevate the community's awareness of CCCCD's academic, economic, cultural, and social impact to the community..

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
4.1. Collect student success stories from each program area.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	4.1.1. Developed a portfolio of success stories from all program areas.	4.1.1.1.
4.2. Promote Business Administration Field of Study and Computer Science Field of Study.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	4.2.1. Developed and published brochures outlining fields of study. 4.2.2. Distributed the information to students at college and high school events. 4.2.3. Conducted orientation/advising sessions for new CCCCD students.	4.2.1.1. 4.2.2.1. 4.2.3.1.

Goal 5. Maximize the development and use of CCCCD’s human, technological, and capital resources to sustain and strengthen academic and financial vitality.

Achievement Indicator	Staff	Target Completion Date	Evidence of Accomplishment, Outcomes, and Improvement	Status as of 8/31/2004
5.1. Provide opportunity for full-time and associate faculty for local professional development.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	5.1.1. Informed full-time and associate faculty of professional development opportunities. 5.1.2. Requested funding to support professional development needs.	5.1.1.1. 5.1.2.1.
5.2. Provide leadership training for Program Coordinators/Chairs.	Dean, Business & Computer Science, Discipline Coordinators/ Department Chairs	August 2004	5.2.1. Nominated candidates for the chair academy. 5.2.2. Nominated candidates for CLARA. 5.2.3. Mentored new Coordinators/Chairs.	5.2.1.1. 5.2.2.1. 5.2.3.1.