

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**  
**District Expenditures by Elements of Institutional Costs**  
**Last Ten Fiscal Years**

Fiscal year	Instruction	Research	Public service	Academic support	Student services	Institutional support	Operation & maintenance of plant	Scholarships and fellowships	Auxiliary enterprises	Totals	% Increase over Prior Year
1993-94	10,396,368	0	2,246,144	4,617,451	3,481,115	3,676,941	2,682,612	1,157,087	2,567,898	30,825,616	n/a
1994-95	12,984,369	0	2,274,485	3,883,133	3,879,120	4,359,490	2,818,983	1,253,351	2,800,479	34,253,410	11.12%
1995-96	14,776,507	0	1,224,369	4,009,224	4,432,973	4,483,662	3,377,842	1,228,951	3,125,149	36,658,677	7.02%
1996-97	15,939,186	0	525,639	4,281,573	4,203,369	5,040,732	3,757,267	1,254,659	2,859,933	37,862,358	3.28%
1997-98	18,617,804	154	782,517	4,656,938	4,576,397	5,608,341	4,458,397	1,525,954	3,836,049	44,062,551	16.38%
1998-99	20,514,108	360	690,201	5,557,250	4,957,294	6,307,376	5,202,532	1,581,500	4,059,977	48,870,598	10.91%
1999-00	22,220,613	486	718,128	5,681,486	5,018,877	7,935,450	5,689,644	1,692,566	4,612,497	53,569,747	9.62%
2000-01	24,599,562	0	627,273	6,189,074	5,273,957	8,660,773	6,080,397	2,246,933	4,760,889	58,438,858	9.09%
2001-02	26,913,018	0	576,403	7,193,468	5,335,523	9,580,157	8,242,747	3,215,147	5,138,609	66,195,072	13.27%
2002-03	28,441,956	0	539,406	7,512,891	5,827,404	10,041,653	6,227,351	4,539,519	5,881,163	69,011,343	4.25%
Average Annual Increase											9.44%

## **COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

### **District Revenues by Source (1) Last Ten Fiscal Years (Unaudited)**

<b>Fiscal year</b>	<b>State allocations</b>	<b>Local funds</b>		<b>Grants and contracts</b>
		<b>Tuition</b>	<b>Taxes for current operations</b>	
1993-94	14,253,887	5,072,724	8,697,225	3,630,775
1994-95	14,349,799	5,936,624	11,020,414	3,904,815
1995-96	17,337,527	6,517,237	13,100,916	2,850,250
1996-97	16,285,311	7,161,460	15,360,063	1,941,406
1997-98	17,836,415	8,602,466	17,991,632	2,407,330
1998-99	18,584,272	8,936,224	21,733,127	2,409,749
1999-00	21,317,463	10,211,121	25,644,644	2,720,095
2000-01	22,504,566	11,941,290	29,590,389	3,084,227
2001-02	26,822,811	13,755,825	34,040,576	4,380,413
2002-03	25,544,291	15,884,565	37,831,000	5,652,072

(1) Includes current funds: unrestricted, auxiliary, and restricted; excludes interfund transfers.

Source: Information derived from schedules attached as Supplementary Information (Schedule E).

Table 2

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

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**District Revenues by Source (1) ( Continued)**  
**Last Ten Fiscal Years**  
**(Unaudited)**

<u>Investment income</u>	<u>Miscellaneous</u>	<u>Sales from auxiliary enterprises</u>	<u>Totals</u>
316,098	162,544	2,402,347	34,535,600
648,430	155,794	2,636,638	38,652,514
742,847	163,423	2,853,278	43,565,478
854,755	208,735	2,557,594	44,369,324
956,231	330,124	3,694,913	51,819,111
953,435	295,544	3,777,036	56,689,387
1,345,740	414,384	4,356,658	66,010,105
1,669,237	420,007	4,429,892	73,639,608
969,797	538,562	4,845,787	85,353,771
891,598	490,292	5,651,203	91,945,021

## **COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

### **Property Tax Levies and Collections Last Ten Fiscal Years (Unaudited)**

<b>Fiscal year</b>	<b>Total tax levy</b>	<b>Current tax collections</b>	<b>Percent of current tax levy collected</b>	<b>Delinquent tax collections</b>	<b>Total tax collections</b>
1993-94	15,552,521	15,253,913	98.08%	895,825	16,149,738
1994-95	17,092,801	16,848,374	98.57%	263,229	17,111,603
1995-96	18,922,156	18,671,329	98.67%	280,624	18,951,953
1996-97	21,061,813	20,755,641	98.55%	268,282	21,023,923
1997-98	23,615,924	23,316,268	98.73%	299,573	23,615,841
1998-99	27,134,516	26,681,647	98.33%	259,911	26,941,558
1999-00	30,624,529	30,270,985	98.85%	471,761	30,742,746
2000-01	34,709,032	34,121,654	98.31%	369,465	34,491,119
2001-02	39,205,528	38,544,479	98.31%	600,013	39,144,492
2002-03	43,186,969	42,481,512	98.37%	556,838	43,038,350

Source: Information derived from schedules attached as Supplementary Information.

Table 3

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT****Property Tax Levies and Collections (Continued)****Last Ten Fiscal Years****(Unaudited)**

<b>Percent of total tax collections to tax levy</b>	<b>Outstanding delinquent taxes</b>	<b>Percent of delinquent taxes to tax levy</b>
103.84%	625,848	4.02%
100.11%	637,965	3.73%
100.16%	594,683	3.14%
99.82%	644,894	3.06%
99.99%	646,998	2.74%
99.29%	832,218	3.07%
100.39%	708,050	2.31%
99.37%	931,348	2.68%
99.84%	1,108,791	2.83%
99.66%	1,268,278	2.94%

# COLLIN COUNTY COMMUNITY COLLEGE DISTRICT

## Property Tax Rates - All Direct and Overlapping Governments (Per \$100 of Assessed Value) Last Ten Years (Unaudited)

<u>Governmental subdivision</u>	<u>Percent applicable to CCCC</u>	<u>Tax year 1994</u>	<u>Tax year 1995</u>	<u>Tax year 1996</u>	<u>Tax year 1997</u>
CCCC	100.00%	\$0.098550	\$0.098550	\$0.098550	\$0.098550
Cities:					
Allen	100.00%	0.740000	0.715600	0.665000	0.580580
Anna	100.00%	0.570000	0.570770	0.570770	0.581180
Blue Ridge	100.00%	0.499200	0.668600	0.601530	0.604850
Celina	100.00%	0.669450	0.709630	0.725960	0.752293
Fairview	100.00%	0.163500	0.163100	0.157510	0.154470
Farmersville	100.00%	0.706500	0.682500	0.746950	0.736960
Frisco	99.00%	0.437000	0.398000	0.443400	0.412000
Josephine	95.00%	0.413700	0.415460	0.427890	0.044795
Lavon	100.00%	0.223970	0.240000	0.400000	0.407190
Lucas	100.00%	0.330390	0.330390	0.328270	0.322507
McKinney	100.00%	0.651250	0.626250	0.634900	0.598000
Melissa	100.00%	0.320000	0.320000	0.326000	0.324400
Murphy	100.00%	0.758800	0.717500	0.718800	0.659600
New Hope	100.00%	0.220000	0.220000	0.210000	0.200000
Parker	100.00%	0.316400	0.326600	0.322000	0.384150
Plano	100.00%	0.510200	0.510200	0.498500	0.498500
Princeton	100.00%	0.853000	0.853000	0.853000	0.839000
Prosper	100.00%	0.338450	0.321400	0.325900	0.355000
Richardson	3.31%	0.453850	0.453850	0.443850	0.443850
Sachse	0.22%	0.650000	0.649500	0.649500	0.674700
St. Paul	100.00%	0.220000	0.220000	0.220000	0.210000
Westminister	100.00%	0.172210	0.192690	0.196590	0.170105
Wylie	100.00%	0.635000	0.635000	0.655000	0.675000
School Districts:					
Allen ISD	100.00%	1.668600	1.668600	1.605000	1.661100
Anna ISD	100.00%	1.330000	1.350000	1.356000	1.418800
Blue Ridge ISD	93.33%	1.259000	1.320000	1.350000	1.400000
Celina ISD	89.38%	1.343280	1.380000	1.380000	1.530000
Community ISD	98.76%	1.440000	1.440000	1.440000	1.460000
Farmersville ISD	100.00%	1.495600	1.495600	1.495600	1.495600
Frisco ISD	73.87%	1.367700	1.367700	1.399900	1.528600
Lovejoy ISD	100.00%	1.460000	1.580000	1.540000	1.540000
McKinney ISD	100.00%	1.400000	1.460000	1.460000	1.540000
Melissa ISD	100.00%	1.522850	1.522850	1.522850	1.519310
Plano ISD	100.00%	1.471600	1.477800	1.489400	1.519300
Princeton ISD	100.00%	1.410000	1.470000	1.470000	1.500000
Prosper ISD	81.54%	1.370000	1.392410	1.405720	1.492187
Wylie ISD	100.00%	1.550000	1.550000	1.550000	1.550000
Special Districts:					
Seis Lagos U.D.	100.00%	0.695160	1.100000	1.090000	1.019760
Collin County	100.00%	0.260000	0.260000	0.260000	0.260000
Frisco M.U.D. #1	100.00%	0.359570	0.341700	0.290140	0.160000

Source: Central Appraisal District of Collin County

Table 4

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

**Property Tax Rates - All Direct and Overlapping Governments (Continued)**  
**(Per \$100 of Assessed Value)**  
**Last Ten Years**  
**(Unaudited)**

<b>Tax year 1998</b>	<b>Tax year 1999</b>	<b>Tax year 2000</b>	<b>Tax year 2001</b>	<b>Tax year 2002</b>	<b>Tax year 2003</b>
\$0.098550	\$0.096723	\$0.094049	\$0.092843	\$0.091946	0.091932
0.575000	0.574000	0.564000	0.563000	0.562000	0.561000
0.542240	0.532782	0.529900	0.580000	0.580000	0.499703
0.544620	0.517836	0.535900	0.545101	0.584244	0.584240
0.806593	0.806593	0.806593	0.806593	0.806593	0.760000
0.151430	0.149999	0.139900	0.139900	0.290000	0.290000
0.728390	0.659986	0.631943	0.597755	0.583660	0.577730
0.372700	0.372700	0.370000	0.367000	0.337049	0.432000
0.451932	0.431888	0.433513	0.433513	0.436002	0.436002
0.399500	0.414500	0.414500	0.414500	0.414500	0.414500
0.322507	0.322507	0.372507	0.372507	0.372507	0.372507
0.598000	0.598000	0.598000	0.598000	0.598000	0.598000
0.324400	0.324400	0.420000	0.420000	0.430000	0.437969
0.687100	0.544400	0.414000	0.376400	0.420000	0.430400
0.199700	0.210000	0.210000	0.210000	0.210000	0.210000
0.350000	0.350000	0.316955	0.294210	0.280775	0.270000
0.468500	0.468500	0.458500	0.453500	0.453500	0.453500
0.830000	0.782626	0.782626	0.701300	0.701300	0.701300
0.369512	0.360000	0.360000	0.360000	0.360000	0.324100
0.443850	0.443850	0.443850	0.443850	0.477850	0.477850
0.674700	0.646700	0.626640	0.588821	0.575397	0.560056
0.220000	0.220000	0.250000	0.263550	0.490043	0.152510
0.172939	0.148706	0.240000	0.240000	0.240000	0.237390
0.675000	0.700000	0.725000	0.720000	0.715000	0.705000
1.736900	1.892900	1.762040	1.831416	1.808203	1.872300
1.500000	1.480000	1.560247	1.560247	1.569990	1.569990
1.470000	1.380000	1.725000	1.650000	1.870000	1.778600
1.630000	1.630000	1.590000	1.590000	1.700000	1.750000
1.500000	1.292820	1.500000	1.430178	1.537544	1.620000
1.560000	0.659986	1.489000	1.489000	1.540000	1.540000
1.513600	1.440000	1.420000	1.440000	1.497500	1.517500
1.630000	1.650000	1.620000	1.620000	1.600000	1.703000
1.560000	1.590000	1.640000	1.785000	1.945000	1.980000
1.674647	1.598000	1.592445	1.711273	1.695624	1.878870
1.539500	1.579200	1.531000	1.628500	1.703400	1.733400
1.500000	1.378200	1.308803	1.500000	1.720000	1.691100
1.523708	1.539522	1.522197	1.720249	1.760960	1.819900
1.600000	1.570000	1.570000	1.560900	1.610000	1.720000
0.918667	0.788286	0.626900	0.529910	0.471608	0.442940
0.250000	0.250000	0.250000	0.250000	0.250000	0.250000
0.120000	0.120000	0.090000	0.070000	0.070000	0.050000





**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

**Table 5**

**Principal Taxpayers  
August 31, 2003  
(Unaudited)**

<b>Taxpayer</b>	<b>Type of business</b>	<b>2003 Taxable assessed value</b>	<b>Percentage of total assessed value</b>
Oncor Electric Delivery Company	Public utility	\$385,345,180	0.82%
Stonebriar Mall Ltd Partnership	Commercial	188,740,343	0.40%
JC Penney Co Inc	Commercial	159,975,177	0.34%
Southwestern Bell Telephone	Telephone utility	146,847,870	0.31%
DSC Telecom LP	Commercial	108,281,094	0.23%
Electronic Data Systems	Computer center	124,527,452	0.27%
EDS Information Services LLC	Commercial	117,707,972	0.25%
Briar Preston Ridge Partners	Commercial	110,000,000	0.24%
Willow Bend Assoc LP	Commerical	105,140,788	0.22%
Dallas Morning News	Publishing facility	96,695,103	0.21%
Totals		<u>\$1,543,260,979</u>	
Total assessed value		<u>\$46,735,533,077</u>	

Source: Tax Assessor/Collector of Collin County

## **COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

### **Computation of Legal Debt Margin August 31, 2003 (Unaudited)**

Collin County Community College District is limited to a maximum tax rate limit of \$.12 per \$100 valuation of taxable property for bonded debt.

Total debt limit	\$	0.120000
Current debt tax rate		0.011946
Available debt tax rate	\$	<u>0.108054</u>

Table 7

# **COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

**Ratio of Bonded General Obligation Debt to Assessed Value and  
Bonded Debt per Capita (Per \$100 of Assessed Value)  
Last Ten Fiscal Years  
(Unaudited)**

<b>Fiscal year</b>	<b>Population (1)</b>	<b>Assessed value after exemptions (2)</b>	<b>Bonded tax debt</b>	<b>Ratio of bonded debt to assessed value</b>	<b>Bonded debt per capita</b>
1993-94	322,800	15,068,967,000	44,764,306	0.30%	139
1994-95	344,450	17,283,107,871	43,665,487	0.25%	127
1995-96	370,950	19,134,305,654	39,727,851	0.21%	107
1996-97	390,500	21,336,036,503	34,933,931	0.16%	89
1997-98	429,650	23,604,560,147	30,175,103	0.13%	70
1998-99	462,042	27,531,603,441	25,437,762	0.09%	55
1999-00	496,806	31,666,653,852	20,718,172	0.07%	42
2000-01	519,755	36,381,498,587	16,943,301	0.05%	33
2001-02	549,800	41,929,312,586	32,205,695	0.08%	59
2002-03	577,100	46,735,533,077	28,172,129	0.06%	49

(1) Source: North Central Texas Council of Governments.

(2) Source: Central Appraisal District of Collin County

Table 8

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

**Ratio of Annual Debt Service Expenditures for General Obligation  
Bonded Debt to Total General Expenditures  
Last Ten Fiscal Years  
(Unaudited)**

<b>Fiscal year</b>	<b>Principal</b>	<b>Interest</b>	<b>Total general obligation debt service (1)</b>	<b>Total general expenditures</b>	<b>Ratio of debt service to total general expenditures</b>
1993-94	4,480,000	3,298,306	7,778,306	30,825,616	25.23%
1994-95	4,510,000	2,580,674	7,090,674	34,253,410	20.70%
1995-96	4,600,000	2,529,997	7,129,997	36,658,677	19.45%
1996-97	5,330,000	2,223,440	7,553,440	37,862,358	19.95%
1997-98	3,937,404	1,948,838	5,886,242	44,062,551	13.36%
1998-99	3,595,965	1,681,754	5,277,719	48,870,598	10.80%
1999-00	4,815,000	1,394,184	6,209,184	53,569,747	11.59%
2000-01	3,950,000	923,469	4,873,469	58,438,858	8.34%
2001-02	4,890,000	855,127	5,745,127	66,195,072	8.68%
2002-03	4,000,000	2,343,262	6,343,262	75,354,605	8.42%

Source: Information derived from schedules attached as Supplementary Information.

## **COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

### **Revenue Bond Coverage Last Ten Fiscal Years (Unaudited)**

<b><u>Fiscal year</u></b>	<b><u>Tuition pledge revenue (1)</u></b>	<b><u>Building fee revenue(2)</u></b>	<b><u>College cafeteria revenue (3)</u></b>	<b><u>College bookstore revenue (3)</u></b>	<b><u>Total gross revenue available for debt service</u></b>
1993-94	343,170	1,135,242	61,000	2,029,626	3,569,038
1994-95	349,125	1,624,328	60,294	2,243,803	4,277,550
1995-96	362,033	1,668,632	68,610	2,512,409	4,611,684
1996-97	376,418	1,692,453	70,179	2,165,759	4,304,809
1997-98	394,343	1,861,528	89,108	3,177,995	5,522,974
1998-99	412,230	1,933,911	90,812	3,145,009	5,581,962
1999-00	434,175	2,074,410	90,793	3,320,387	5,919,765
2000-01	477,173	2,319,488	92,064	3,796,077	6,684,802
2001-02	528,510	2,603,430	96,437	4,241,739	7,470,116
2002-03	568,943	2,893,713	101,008	5,052,267	8,615,931

(1) \$15.00 per semester headcount, \$7.50 per summer semester

(2) \$9.00 per credit hour

(3) Gross revenues of the cafeterias and bookstores

Source: Information derived from schedules attached as Supplementary Information.

Table 9

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT****Revenue Bond Coverage (Continued)****Last Ten Fiscal Years****(Unaudited)**

<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Coverage</u>
325,000	996,686	1,321,686	2.70
425,000	1,650,433	2,075,433	2.06
875,000	1,358,494	2,233,494	2.06
925,000	1,289,350	2,214,350	1.94
1,110,000	1,668,060	2,778,060	1.99
1,325,000	1,673,325	2,998,325	1.86
1,480,000	1,480,398	2,960,398	2.00
1,640,000	1,378,826	3,018,826	2.21
1,700,000	1,275,687	2,975,687	2.51
1,790,000	1,180,185	2,970,185	2.90

# COLLIN COUNTY COMMUNITY COLLEGE DISTRICT

## Property Tax Assessed Valuation by Category

Last Five Years

(Unaudited)

Category	Taxable appraised value for fiscal year ended August 31,			
	2003		2002	
	Amount	% of Total	Amount	% of Total
Real, residential, single-family	\$30,099,470,283	55.35%	\$25,184,575,922	52.73%
Real, residential, multi-family	2,950,159,484	5.42%	2,803,794,252	5.87%
Real, vacant lots/tracts	1,086,964,450	2.00%	1,010,642,988	2.12%
Real, acreage (land only)	4,986,406,164	9.17%	4,572,634,713	9.58%
Real, farm and ranch improvements	534,228,054	0.98%	434,062,607	0.91%
Real, commercial and industrial	9,166,121,271	16.86%	7,900,892,566	16.54%
Real, oil, gas, and other mineral reserves	0	0.00%	300	0.00%
Real and intangible personal, utilities	789,817,366	1.45%	827,368,796	1.73%
Tangible personal, business	3,711,733,296	6.83%	4,164,598,212	8.72%
Tangible personal, other	78,531,395	0.14%	80,907,793	0.17%
Special Inventory	980,723,713	1.80%	780,183,260	1.63%
Total appraised value before exemptions	54,384,155,476	100.00%	47,759,661,409	100.00%
Less: Total Exemption/Reductions	(7,648,622,399)		(5,830,348,823)	
Taxable Assessed Value	<u>\$46,735,533,077</u>		<u>\$41,929,312,586</u>	



Table 10

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT****Property Tax Assessed Valuation by Category (Continued)****Last Five Years****(Unaudited)**

2001		2000		1999	
Amount	% of Total	Amount	% of Total	Amount	% of Total
\$22,334,722,188	54.10%	\$19,244,544,759	53.74%	\$17,261,210,533	54.73%
2,596,086,781	6.29%	2,237,515,109	5.73%	1,805,054,248	5.72%
1,011,868,071	2.56%	918,507,099	2.57%	744,144,110	2.36%
4,216,422,528	10.21%	3,980,195,572	11.12%	3,283,492,529	10.41%
376,649,693	0.91%	328,470,266	0.92%	290,512,753	0.97%
6,570,743,309	15.92%	5,181,429,202	14.47%	4,347,091,022	13.78%
300	0.00%	300	0.00%	300	0.00%
714,921,703	1.73%	621,370,121	1.74%	566,958,983	1.80%
3,289,441,704	7.97%	3,233,056,301	9.03%	3,181,833,480	10.09%
72,317,156	0.18%	62,286,343	0.17%	56,234,341	0.18%
100,529,678	0.24%	0	0.00%	0	0.00%
41,283,703,111	100.00%	35,807,375,072	100.00%	31,536,532,299	100.00%
(4,902,204,524)		(4,140,721,220)		(4,004,928,858)	
<u>\$36,381,498,587</u>		<u>\$31,666,653,852</u>		<u>\$27,531,603,441</u>	

Table 11

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT****Demographic Statistics (1)  
Last Ten Fiscal Years  
(Unaudited)**

<b>Fiscal year</b>	<b>Population (1)</b>	<b>Median household effective buying income</b>	<b>Collin County unemployment rate (2)</b>	<b>State unemployment rate (2)</b>	<b>National unemployment rate (3)</b>
1992-93	304,100	57,187	4.20%	7.00%	6.90%
1993-94	322,800	60,180	4.10%	6.40%	6.10%
1994-95	344,450	48,846	3.20%	6.00%	5.60%
1995-96	370,950	51,171	2.70%	5.60%	5.40%
1996-97	390,500	52,714	2.40%	5.50%	4.70%
1997-98	429,650	55,289	2.30%	5.00%	4.50%
1998-99	462,042	58,002	2.20%	4.40%	4.20%
1999-00	496,806	N/A	2.20%	4.30%	4.10%
2000-01	519,755	N/A	4.70%	5.10%	4.90%
2001-02	549,800	62,803	6.70%	6.30%	5.70%
2002-03	577,100	62,608	6.20%	6.70%	6.00%

(1) Source: North Central Texas Council of Governments

(2) Source: Texas Workforce Commission

(3) Source: U.S. Department of Labor

N/A = Not available

Table 12

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT****Student Enrollment (Unduplicated)****Last Ten Fiscal Years****(Unaudited)**

<b>Fiscal year</b>	<b>Full-time equivalents (FTE)</b>	<b>State allocations per FTE (1)</b>	<b>Total fiscal year credit hours</b>	<b>Total fiscal year contact hours</b>
1993-94	5,832	2,444	174,945	3,750,144
1994-95	5,866	2,446	175,987	3,810,120
1995-96	6,129	2,829	183,867	3,939,142
1996-97	6,294	2,587	188,833	4,032,027
1997-98	6,709	2,659	207,271	4,349,794
1998-99	6,971	2,666	209,139	4,425,696
1999-00	7,629	2,794	228,258	4,831,741
2000-01	8,482	2,653	254,465	5,395,136
2001-02	9,579	2,800	287,368	5,952,496
2002-03	10,646	2,399	319,386	6,509,472

(1) State appropriations include only the formula produced amounts for academic and vocational technical programs.

Table 13

# **COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

## **Student Enrollment Demographic Statistics (Unduplicated) (Unaudited)**

<b>Fiscal year</b>	<b>Attendance</b>	<b>Gender</b>		<b>Residency</b>		
	<b>Headcount</b>	<b>Male</b>	<b>Female</b>	<b>In-District</b>	<b>Out of county</b>	<b>Out of state</b>
1993-94	16,203	7,046	9,157	12,880	2,384	939
1994-95	16,587	7,136	9,451	12,820	2,742	1,025
1995-96	17,183	7,447	9,736	13,041	3,296	846
1996-97	17,530	7,484	10,046	13,268	3,393	869
1997-98	18,694	8,091	10,603	13,707	3,779	1,208
1998-99	18,461	8,073	10,388	13,557	3,586	1,318
1999-00	20,002	8,846	11,156	14,490	3,972	1,540
2000-01	21,697	9,686	12,011	15,435	4,408	1,854
2001-02	23,700	10,357	13,343	17,050	4,945	1,705
2002-03	25,424	11,116	14,308	18,454	5,345	1,625

<b>Fiscal year</b>	<b>Average age of student</b>	<b>Ethnic background</b>				
		<b>Black</b>	<b>Caucasian</b>	<b>Hispanic</b>	<b>Asian</b>	<b>Other</b>
1993-94	28.2	645	13,934	785	693	146
1994-95	28.3	668	14,063	884	811	161
1995-96	28.1	720	14,298	1,028	983	154
1996-97	27.6	786	14,242	1,029	1,012	461
1997-98	27.6	946	14,863	1,142	1,469	274
1998-99	27.1	964	14,459	1,168	1,668	202
1999-00	26.8	1,152	15,469	1,334	1,851	196
2000-01	26.3	1,222	16,102	1,423	1,645	1,305
2001-02	25.2	1,597	17,546	1,849	2,551	157
2002-03	27.3	1,998	18,440	2,083	2,735	168

Table 14

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

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**Tuition and Fee Schedule**  
**Last Ten Fiscal Years**  
**(Unaudited)**

**Cost for Collin County resident student per semester credit hour :**

<b>Fiscal year</b>	<b>Tuition (per credit hour)</b>	<b>Student activities fee (per credit hour)</b>	<b>Building fee (per credit hour)</b>	<b>Total cost (per credit hour)</b>	<b>Percentage increase (per credit hour)</b>
1993-94	15.00	0.00	6.00	21.00	16.67%
1994-95	13.00	0.00	9.00	22.00	4.76%
1995-96	13.50	0.50	9.00	23.00	4.55%
1996-97	14.50	0.50	9.00	24.00	4.35%
1997-98	16.00	1.00	9.00	26.00	8.33%
1998-99	16.00	1.00	9.00	26.00	0.00%
1999-00	16.00	1.00	9.00	26.00	0.00%
2000-01	19.00	1.00	9.00	29.00	11.54%
2001-02	21.00	1.00	9.00	31.00	6.90%
2002-03	23.00	1.00	9.00	33.00	6.45%

In addition to the above, some classes also include a lab fee and all students pay a one-time \$2.00 student ID fee, as well as a nonrefundable \$2.00 per semester student records fee.

The out-of-county tuition is \$39 per credit hour and the out-of-state tuition is \$86 per credit hour.

Table 15

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

**Faculty Statistics**  
**August 31, 2003**  
**(Unaudited)**

<u>Years of experience</u>	<u>Number of full time faculty</u>	<u>Percentage of total</u>
00 - 04	35	18.1%
05 - 09	40	20.7%
10 - 14	34	17.6%
15 - 19	43	22.3%
20 - 24	26	13.5%
More than 25	15	7.8%

<u>Type of degree</u>	<u>Number of full time faculty</u>	<u>Percentage of total</u>
No degree	2	1.0%
Associate's	6	3.0%
Bachelor's	11	5.4%
Master's	121	59.6%
Doctorate	63	31.0%

Note: This includes instructors in technical-vocational programs where the major emphasis for hiring is on skills and experience in the instructor's field of study.

Table 16

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT****Miscellaneous Statistics****August 31, 2003****(Unaudited)**

Date of formation:	April 6, 1985
Form of government:	State of Texas political subdivision governed by a nine-member Board of Trustees
Area of District:	Collin County, Texas (approx. 885 square miles)
Most recent general obligation bond ratings:	
Moody's Investors Service	Aaa
Standard and Poor's Corporation	AAA
Authorized but unissued bonds as of 8/31/03:	\$37,000,000
Accredited by:	Commission on Colleges of the Southern Association of Colleges and Schools
Number of full-time employees:	702
Number of part-time employees:	1,323
Number of student assistants:	281