

## **COLLIN COUNTY COMMUNITY COLLEGE DISTRICT**

### **Schedule of Current Funds Revenues, Expenditures and Other Changes - Unaudited For the years ended August 31, 2001 through August 31, 2003**

	<u>2001</u>	<u>2002</u>	<u>2003</u>
Revenues:			
State allocations - general revenue	\$22,504,566	\$26,822,811	\$25,544,291
Tuition and fees	11,941,290	13,755,825	15,884,565
Taxes for current operations (gross)	29,590,389	34,040,576	37,831,000
Grants and contracts	3,084,227	4,380,413	5,652,072
Sales and services of auxiliary enterprises	4,429,892	4,845,787	5,651,203
Other	2,089,244	1,508,359	1,381,890
Total current funds revenues	<u>\$73,639,608</u>	<u>\$85,353,771</u>	<u>\$91,945,021</u>

Note: This schedule is presented for informational purposes under Fund Accounting Principles and therefore may not include all adjustments.