

CCCCD LRC Statistics

	FY 2003		FY 2002		FY 2001	FY 2000	FY 1999	FY 1998	FY 1997	FY 1996	FY 1995	FY 1994	FY 1990
LRC Staffing													
Librarians	12.75		12.00		12.00	12.00	10.00	11.00	11.00	11.00	11.00	8.00	7.00
Other Professionals	1.00		3.00		3.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Other Paid Staff	22.50		31.25		42.25	34.00	34.00	32.00	19.00	59.00	45.00	21.00	19.00
Student Assistants	5.00		5.00		12.50	13.00	12.00	16.00	5.00	20.00	20.00	9.00	5.00
Total FTE Staff	41.25		51.25		69.75	61.00	58.00	60.00	35.00	90.00	76.00	38.00	31.00
LRC Budget													
Total Expenditures	2,054,905		2,278,266		2,429,937	2,335,186	2,175,357	1,988,707	1,039,796	1,664,666	1,337,180	1,216,625	997,000
Percentage change	-9.80%		-6.24%		4.06%	7.35%	9.39%	91.26%	-37.54%	24.49%	9.91%		
	% Change FY 2003		% Change FY 2002										
LRC Collections													
Total Volumes	154,854	3.83%	149,137	4.52%	142,692	137,938	131,340	125,325	123,277	123,771	117,256	72,492	70,000
Total Vols Added	10,477	-15.23%	12,359	11.52%	11,082	10,004	8,393	5,777	6,144	6,515	5,812	4,876	
Total Microform Units	3,047	-35.16%	4,699	17.48%	4,000	3,640	3,797	3,647	184	543	0	230	450
Total Microform Units Added	105	-65.57%	305	-15.28%	360	140	150	0	0	0	0	3	0
Total Electronic Bks, Serial Backfiles	23,898	0.00%	23,898	32.74%	18,004	289	61	61	18	0	35	35	500
Total Current Serial Subscriptions	887	10.88%	800	-14.89%	940	940	972	957	750	815	815	420	750
Total Current Serial Subs Added	197	203.08%	65		14	0	15	0	0	0		0	0
Total AV Materials Units	20,847	16.20%	17,941	3.45%	17,342	15,600	12,034	9,893	8,807	3,172	3,820	5,150	7,500
Total AV Materials Units Added	3,018	27.88%	2,360	-10.06%	2,624	1,810	2,123	1,126	1,515	270	39	0	600
LRC Services													
Circulation	145,251	31.39%	110,548	4.62%	105,669	105,669	106,585	100,657	120,171	158,505	141,252	115,749	84,000
Inhouse Use, Periodicals	49,655	108.42%	23,825	86.26%	12,791	10,568	8,479	7,392					
Inhouse Use, Non-periodical formats (starting 2002)	28,558	25.99%	22,667										
Total ILL Lending	2,945	20.11%	2,452	-3.96%	2,553	2,514	2,524	2,202	2,566	2,910	2,797	2,893	1,200
Total ILL Borrowing	913	-18.04%	1,114	7.32%	1,038	1,008	1,162	1,504	990	954	881	1,142	1,500
Instructional Sessions	332	6.07%	313	34.91%	232	283	283	197	0	165	147	0	0
Attendance at Instruction	6,514	7.65%	6,051	23.57%	4,897	4,379	4,379	3,044	0	3,420	3,026	0	0
Hours Open Typical Week	74		74		74	72	77	77	76	80	80	80	72
Gate Count Typical Week	21,397	-19.43%	26,556	27.70%	20,796	18,640	19,419	20,529	14,286	10,000	9,500	9,500	
Reference Transactions Typical Wk	869	-33.66%	1,310	38.19%	948	617	1,450	889	0	0	0	0	
Electronic Resources Retrieved	172,531	58.97%	108,529	101.60%	53,835	55,151				-			
Use of Library Website	865,693	70.70%	507,153	71.45%	295,808								
Use of Remote Access	12,729												
Use of Electronic Reserves	2,107												
LRC Facilities													
SCC LRC Gross Square Footage	57,372		57,372		57,372								
SCC LRC Less Classrooms	54,072		54,072		54,072								
SCC LRC Less All non-LRC uses	47,830		47,078		47,078								
PRC LRC	10,412		10,412		10,412								
CPC LRC	19,615		19,615		19,615								
SCC Seats	403		400		400								
PRC Seats	140		140		140								
CPC Seats	173		185		185								

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