



## BUDGET DEVELOPMENT CALENDAR 2013-2014

March 19, 2013	Budget development workshop at Collin Higher Education Center in the Board Room #139 at 9 am. Initial budget allocations are distributed to the Leadership Team.
March 20, 21, & 22, 2013	Budget development training for software system and basic budgeting at Collin Higher Education Center – Rooms TBD.
April 19, 2013	Budget worksheets and supplemental budget requests are due to the Business office by 5 PM.
June 6 & 7, 2013	Budget hearings at Collin Higher Education Center – Room TBD. Organization managers must be present for their respective budget hearings.
July 23, 2013	Board of Trustees receives budget information for review.
August 27, 2013	Board reviews and approves the Fiscal Year 2012-2013 proposed budget.



## BUDGET HEARINGS CALENDAR 2013-2014

All hearings will be held at CHEC in Room TBA

<u>JUNE 6, 2012</u>	
9:00 – 11:30	<u>VICE PRESIDENT OF STUDENT DEVELOPMENT</u> Terrence Brennan, Carrie, Dippel, Todd Fields, Lynda Gates, Alicia Huppe, Brooke Ingersoll, Stephanie Meinhardt, Linda Qualia, Sharon Steele-Blakeman, Debra Wilkison, Doug Willis, Barbara Money
12:00 – 2:00	<u>VICE PRESIDENT / PROVOST-CPC</u> Amber Allen, Brenda Carter, Donna Hatch, Abe Johnson, Jackie Langford, Bobbie Long, Don Martin, Pat McAuliff, Michelle Millen, Susan Moss, James Shippet, Celi Solis, Jennifer Summerville, Sherry Schumann
2:00 - 3:00	<u>VICE PRESIDENT / PROVOST-PRC</u> Sabrina Belt, Bill Blitt, Jon Hardesty, Steve Hardy, Michael McConachie, John Mullin, Brenda Kihl
3:00 –4:00	<u>SENIOR VICE PRESIDENT</u> Dani Day, Kathleen Fenton, Terry Hockenbrough, Tom Martin, Colleen Smith
4:00 – 4:30	<u>PRESIDENT</u> Kim Davison, Amy Evans, Lisa Vasquez, Cary Israel
<u>JUNE 7, 2012</u>	
9:00 – 10:30	<u>VICE PRESIDENT / PROVOST-SCC</u> Gaye Cooksey, David Green, Gary Hodge, Linda Kyprios, Marianne Layer, Cameron Neal, Ryan Rynbrandt, Donald Weasenforth, Mary McRae
10:30 – 12:00	<u>VICE PRESIDENT OF ADMINISTRATIVE SERVICES AND CFO</u> David Campbell, Ken Dunlap, Michael Gromatzky, Kenny Lanius, Ed Leathers, Thomas Moses, Kenny Neal, Jim Purdom, Shane Ammons, Heather Webb-Losh, Dave Hoyt, Dave Husted, Cindy White, Julie Bradley, Barbara Jindra, Ralph Hall